



City of Bartlett
A. Keith McDonald, Mayor

BOARD OF MAYOR AND ALDERMEN MEETING AGENDA

TUESDAY, AUGUST 18, 2020 - CONFERENCE CALL - 6:00 PM

Due to the COVID-19 Global Pandemic and adhering to all Federal, State and Local Emergency Proclamations and Guidelines to protect the health, safety and welfare of our citizens, the City of Bartlett's Board of Mayor and Aldermen meetings will be held electronically via teleconference during the month of August.

These meetings will follow Governor Bill Lee's Executive Order No. 51, extending Order Nos. 16 and 34 regarding the Tennessee Open Meetings Act. Minutes and recordings will be posted within two days of the Board of Mayor and Aldermen meeting.

UNFINISHED BUSINESS

- 1 Second Reading of Ordinance 20-03, an ordinance to adopt the 2020-2021 General Fund, Street Aid Fund, Solid Waste Fund, General Improvement Fund, Drug Enforcement Fund, DEA Enforcement Fund, Drainage Fund, Parks Improvement Fund, E-Citation Fund, Bartlett City School Fund, Utility Fund, Debt Service Fund and Capital Improvements Fund. (Dick Phebus, Director of Finance). The public hearing is set for August 25, 2020.**
- 2 Second Reading of Ordinance 20-04, an ordinance to levy and assess a tax rate for ad valorem taxes upon real property and personal property in the City of Bartlett for the Tax Year 2020. (Dick Phebus, Director of Finance). The public hearing is set for August 25, 2020.**

ADJOURNMENT



Board of Mayor and Aldermen

6400 Stage Road
Bartlett, TN 38134

SCHEDULED

ORDINANCE (ID # 2829)

Meeting: 08/18/20 06:00 PM

Department: Finance

Category: Budget

Prepared By: Eric Phan

Initiator: Dick Phebus

Sponsors:

DOC ID: 2829

Ordinance 20-03, an ordinance to adopt the 2020-2021 General Fund, Street Aid Fund, Solid Waste Fund, General Improvement Fund, Drug Enforcement Fund, DEA Enforcement Fund, Drainage Fund, Parks Improvement Fund, E-Citation Fund, Bartlett City School Fund, Utility Fund, Debt Service Fund and Capital Improvements Fund.

SECTION 1: BE IT ORDAINED by the Board of Mayor and Aldermen of the City of Bartlett that the following appropriations for the 2020-2021 Fiscal Year for the City of Bartlett are as follows:

	Fiscal Year 20/21
GENERAL FUND EXPENDITURES:	
ADMINISTRATIVE:	
Legislative Board	\$ 1,088,082
Mayor's Office	\$ 819,921
Community Affairs	\$ 309,126
Building and Grounds	\$ 390,781
Bartlett Station Municipal Center	\$ 443,498
Library	\$ 1,308,801
Finance and Administration	\$ 1,820,199
City Court	\$ 1,128,547
Personnel	\$ 601,975
Planning and Economic Development	\$ 529,894
Total Administrative	\$ 8,440,824
PUBLIC SAFETY:	
Police Department	\$ 16,549,847
Fire Department	\$ 7,913,190
Ambulance Department	\$ 3,919,889
Code Enforcement	\$ 1,021,853
Total Public Safety	\$ 29,404,779
PUBLIC WORKS:	
Administration	\$ 427,328
City Shop	\$ 1,142,887
General Maintenance	\$ 1,619,209
General Services	\$ 342,020
Grounds Maintenance	\$ 1,534,742
Animal Control	\$ 823,140
Engineering Administration	\$ 298,743
Engineering & Inspection	\$ 409,237
Total Public Works	\$ 6,597,306

PARKS AND RECREATION:

Administration	\$	480,925
Community Center	\$	915,387
Athletics	\$	828,593
Maintenance	\$	1,651,755
School Ground Maintenance	\$	321,355
Senior Citizen Center	\$	407,776
Recreation Center	\$	1,836,254
Total Parks and Recreation	\$	6,442,045

PERFORMING ARTS:

Performing Arts Center	\$	770,279
Total Performing Arts	\$	770,279

OTHER GENERAL FUND ITEMS /TRANSFERS OUT

Transfer Out Bartlett City School	\$	1,737,826
Transfer Out Shelby County Board of Education	\$	608,193
Transfer Out DARE Program	\$	33,000
Transfer Out Debt Service	\$	3,555,000
Transfer Out Bartlett Station	\$	150,000
Total Transfers Out	\$	6,084,019

TOTAL GENERAL FUND EXPENDITURES **\$ 57,739,252**

GENERAL FUND REVENUES/TRANSFERS:

Property Taxes	\$	25,205,000
Local Taxes	\$	12,948,653
Licenses & Privileges	\$	1,626,500
Intergovernmental	\$	5,763,000
General Charges for Services	\$	3,413,000
Department Revenues	\$	2,764,193
Court Charges	\$	1,410,000
Other Revenue	\$	2,613,698
Transfer In from General Improvement Fund	\$	168,000
Use of Fund Balance	\$	1,827,208

TOTAL GENERAL FUND REVENUES/TRANSFERS **\$ 57,739,252**

SPECIAL REVENUE FUNDS EXPENDITURES

Street Aid Fund	\$	2,610,000
Solid Waste Fund	\$	7,282,780
General Improvement Fund	\$	820,500
Drug Enforcement Fund	\$	306,200
DEA Enforcement Fund	\$	378,700
Drainage Control Fund	\$	120,558
Park Improvement Fund	\$	0
E-Citation Fund	\$	30,400
Bartlett City School Fund	\$	91,001,428

TOTAL SPECIAL REVENUE FUNDS EXPENDITURES \$102,550,566

SPECIAL REVENUE FUNDS REVENUES/SOURCES

Special Revenue Funds Revenue	\$	97,218,528
Use of Fund Balance	\$	5,332,038

TOTAL SPECIAL REVENUE FUNDS REV./SOURCES \$102,550,566

UTILITY FUND EXPENDITURES

Administration	\$	2,720,268
Water & Wastewater Services	\$	2,308,946
Plant Operations	\$	2,734,840
Sewer Treatment	\$	1,168,270
Total Utility Operation Expenditures	\$	8,932,324

Utility Debt -- Principal	\$	1,002,000	
Utility Debt -- Interest & Charges	\$	219,319	
Total Utility Debt Expenditures	\$	1,221,319	

TOTAL UTILITY FUND EXPENDITURES **\$ 10,153,643**

UTILITY FUND REVENUES/SOURCES

Utility Fund Revenues	\$	9,712,500
Department Revenues	\$	10,500
Use of Fund Balance	\$	430,643

TOTAL UTILITY FUND REVENUES/SOURCES **\$ 10,153,643**

GENERAL DEBT SERVICE FUND EXPENDITURES

Principal	\$	5,964,000
Interest and Other Charges	\$	3,324,449

TOTAL GENERAL DEBT SERVICE EXPENDITURES **\$ 9,288,449**

GENERAL DEBT SERVICE REVENUES/SOURCES

Debt Service Revenues	\$	8,494,250
Use of Fund Balance	\$	794,199

TOTAL GENERAL DEBT SERVICE REV/SOURCES **\$ 9,288,449**

SECTION 2: SOLID WASTE FEE -- BE IT FURTHER ORDAINED that the Solid Waste Fee shall be \$30 per month for residential pickup; \$30 for 1 cart, \$35 for 2 carts, and \$40 for 3 carts for commercial pickup. Other charges for Solid Waste services are listed in the Solid Waste Fee Schedule found in Exhibit B and made part of this ordinance by reference. All monthly and separate fee charges shall become effective July 1, 2020.

SECTION 3: ELECTRONIC CITATION FEE -- BE IT FURTHER ORDAINED that the electronic traffic citation fee of \$5 authorized by T.C.A. 55-10-207(e) for each ticket that results in conviction is imposed in City Court effective July 1, 2020. The \$5 fee shall be distributed as follows: \$1 for the City Court Clerk, restricted use for computer hardware and related expenses as authorized in the above T.C.A. citation, and \$4 designated for Special Revenue E-Citation Fund and used for electronic citation system and related expenses for the City of Bartlett Police Department law enforcement activities. The E-citation fee will expire on June 30, 2024.

SECTION 4: CAPITAL IMPROVEMENT PLAN -- BE IT FURTHER ORDAINED that "Exhibit A" represents the capital improvements plan for the City of Bartlett, Tennessee. The items listed as 2020-2021 are to be included in the budget, while new projects in future years represent "Planned" expenditures, and will require formal appropriation in future years. Unexpended project revenues and expenditures/expenses for existing projects may be administratively transferred to other CIP projects by the Finance Director with the approval of the Mayor and/or the Chief Administrative Officer.

SECTION 5: CAPITAL IMPROVEMENT PLAN BORROWING -- BE IT FURTHER ORDAINED that the

borrowing required as scheduled with the Capital Improvements Plan will take additional, specific authorization from the Board of Mayor and Aldermen in accordance with Tennessee Law.

SECTION 6: The CITY WATER RATE -- BE IT FURTHER ORDAINED that the City Water Rates be assessed according to the following schedule:

	<u>Rates</u>
Residential -- City Customers -- The first 2,000 gallons	\$ 7.80
Residential -- City Customers - Over 2,000 gallons, per 1,000 gallons	\$ 1.80
Residential -- Rural Customers -- The first 2,000 gallons	\$ 10.70
Residential -- Rural Customers -- Over 2,000 gallons, per 1,000 gallons	\$ 2.70
Commercial -- City Customers -- The first 2,000 gallons	\$ 12.88
Commercial -- City Customers - Over 2,000 gallons, per 1,000 gallons	\$ 2.10
Commercial -- Rural Customers -- The first 2,000 gallons	\$ 17.59
Commercial -- Rural Customers -- Over 2,000 gallons, per 1,000 gallons	\$ 3.15

SECTION 7: The CITY SEWER RATE -- BE IT FURTHER ORDAINED that the City Sewer Rates be assessed according to the following schedule:

	<u>Rates</u>
Residential -- City Customers -- The first 2,000 gallons	\$ 8.19
Residential -- City Customers -- each additional 1,000 gallons	\$ 1.64
Residential -- Rural Customers -- The first 2,000 gallons	\$ 11.09
Residential -- Rural Customers -- each additional 1,000 gallons	\$ 1.79
Commercial -- City Customers -- The first 2,000 gallons	\$ 16.89
Commercial -- City Customers -- each additional 1,000 gallons	\$ 1.79
Commercial -- Rural Customers -- The first 2,000 gallons	\$ 24.14
Commercial -- Rural Customers -- each additional 1,000 gallons	\$ 1.93

SECTION 8: WATER/SEWER IN LIEU OF AD VALOREM TAX PAYMENTS -- BE IT FURTHER ORDAINED that the Treasurer is directed to transfer and deliver to the general fund from the Water/Sewer Department, revenues equivalent to the property tax rate per each \$100 of Net Book Value of assets of the Bartlett Water/Sewer Department in lieu of property taxes on the day and date regularly that property taxes are collected.

SECTION 9: BARTLETT CITY SCHOOL SPECIAL REVENUE AND CAPITAL BUDGET -- BE IT FURTHER ORDAINED that The Bartlett City Board of Education has approved and presented Special Revenue Funds for FY2020-21 for its Title Funds, School Nutrition Fund, Discretionary Grants Fund and other various funds administered by the Bartlett City Board of Education. These budget documents, "Exhibit B, C & D", are presented in the FY2020-21 Approved Special Revenue Budget and the FY2020-21 Approved Capital Budget documents as attached and made part of the enacting City of Bartlett budget ordinance by reference. (Note: The Bartlett City Board of Education General Fund Budget, along with its Special Revenue Funds Budgets for FY2020-2021 as noted within this section were previously presented and approved as contained in Ordinance 20-01 by the Bartlett Board of Mayor and Aldermen on three (3) separate readings dated May 12, 2020, May 26, 2020, and June 9, 2020. Ordinance 20-01 shall remain in full force and effect.)

SECTION 10: CITY FEES SCHEDULE -- BE IT FURTHER ORDAINED that "Exhibit E" represents the

fiscal year 2020-2021 comprehensive fees schedule for the City of Bartlett, Tennessee and establishes the rates for fiscal year 2020-2021. Any rate or fee not included in the attached 2020-2021 schedule established by previous resolution, ordinance or administrative action will remain in effect.

SECTION 11: INTERNAL SERVICE FUNDS -- BE IT FURTHER ORDAINED that the Internal Service Funds for Health and Welfare and Worker's Compensation be continued, with the City's portion of the funding to be included in each fund's budget.

SECTION 12: OPERATING BUDGETS EXPIRE AT JUNE 30 -- BE IT FURTHER ORDAINED that Operating budgets not spent or formally encumbered expire at June 30, 2021. Capital Projects are authorized on a "project" basis -- and the appropriation expires on completion of the project.

SECTION 13: NO APPROPRIATION EXCEEDED -- BE IT FURTHER ORDAINED that no appropriation listed above may be exceeded without appropriate ordinance action to amend the budget.

SECTION 14: AFTER THE FISCAL YEAR-END -- BE IT FURTHER ORDAINED that the Mayor is authorized to transfer appropriations within funds as needed to balance the budget after all year-end entries have been recorded in the fiscal year 2021 budget. All transfers will be reported to the Board of Mayor and Aldermen at the time of the reporting of the year-end financial results in the Comprehensive Annual Financial Report for the year ended June 30, 2021.

SECTION 15: DETAILED LINE-ITEM -- BE IT FURTHER ORDAINED that a detailed line-item financial plan shall be prepared in support of the budget.

SECTION 16: GENERAL FUND OPERATING RESERVES AT JUNE 30 -- BE IT FURTHER ORDAINED that the policy of the Board of Mayor and Aldermen establishes at 20%, the General Fund Balance as a percent of the next year's operations, and \$1,000,000 established as an emergency fund. Below this level, unspent budgets will accrue toward this. Amounts above this level may be used as directed by the Board.

SECTION 17: SEVERABILITY -- BE IT FURTHER ORDAINED that all Ordinances heretofore passed in conflict herewith are hereby repealed insofar as they are in conflict with this Ordinance.

SECTION 18: EFFECTIVE DATE -- BE IT FURTHER ORDAINED that this Ordinance becomes effective July 1, 2020.

FIRST READING: August 11, 2020

SECOND READING: August 18, 2020 (special call meeting)

THIRD READING: August 25, 2020

W.C. Pleasant, Register to the
Board of Mayor and Aldermen

A. Keith McDonald, Mayor

Attest: _____
Penny Medlock, City Clerk

HISTORY:

08/11/20 Board of Mayor and Aldermen **APPROVED ON FIRST READING**
Next: 08/18/20

Director of Finance, Dick Phebus, stated that work on the budget began in January; however, due to the COVID-19 pandemic, revenue streams have been severely impacted. The City received funding from the CARES Act, the State of Tennessee and dividends from the Tennessee Municipal League via Public Entity Partners. Mr. Phebus noted that the General Improvement Fund balance is lower than previous years. The City is experiencing an increase in expenditures in the Debt Services Fund over the current year and that funds have been and may need to be transferred or other revenue sought. The City will obtain a Capital Outlay note to fund the Bartlett High School renovation of \$8M. Discussion was made on the renovation timeline, liquidating damages, and projected interest rates for the bond by Alderman Simmons and Alderman Pleasant.

Mayor McDonald stated that the City is blessed to be in the financial situation we are in with our AAA rating and the ability to borrow. Discussion had been made to use \$8M from the fund balance, but not knowing what the rest of this year or next year will hold, and with interest rates low, they are requesting to borrow the funds in this budget. If things go better than believed, the debt will be paid from the reserves as originally intended.

Alderman Parsons noted that the capital projects such as the renovation at Freeman Park were already in progress before the COVID-19 pandemic. Mayor McDonald mentioned that some projects would be halted until we are more financially able to progress.

Alderman Elliott commented that the City is in better shape than others because of the frugality and sensibility in spending over several years.



CIP PROJECT LINE ITEMS SUMMARY

BARTLETT CAPITAL IMPROVEMENT PROGRAM FY 2021 - FY 2025

PROJECT	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	TOTAL
<u>FUNDING SOURCES</u>						
General Obligation Bonds	\$ 2,789,334	\$ 7,318,000	\$ 4,991,500	\$ 5,458,500	\$ 4,500,000	\$ 25,057,334
Capital Note	8,000,000	1,575,000	1,215,000	1,375,000	1,225,000	13,390,000
FD311 Interest	525,000	0	0	0	0	525,000
FD311 Transfers-unspent projects	45,573	0	0	0	0	45,573
FD311 Use of Fund Balance	71,495	0	0	0	0	71,495
Grant Funds	0	0	0	500,000	500,000	1,000,000
TDOT 80% match	397,608	5,412,000	1,406,000	2,234,000	0	9,449,608
Utility Bonds	0	1,545,000	1,500,000	0	0	3,045,000
Utility Retained Earnings	0	725,000	400,000	400,000	400,000	1,925,000
FD312 Transfers-unspent projects	184,097	0	0	0	0	184,097
FD312 Use of Fund Balance	10,903	0	0	0	0	10,903
Total Funding Sources	\$ 12,024,010	\$ 16,575,001	\$ 9,512,502	\$ 9,967,503	\$ 6,625,004	\$ 54,704,020
<u>PROJECT COST</u>						
<u>Administrative</u>						
Vehicles & Equipment	\$ 0	\$ 30,000	\$ 0	\$ 30,000	\$ 0	\$ 60,000
Transfer to Bartlett City School	8,000,000	0	0	0	0	8,000,000
City Hall Renovations	0	0	250,000	0	0	250,000
Transfer to State Street Aid Fund	5,000	0	0	0	0	5,000
Transfer to Debt Service Fund	525,000	0	0	0	0	525,000
Total Administrative	\$ 8,530,000	\$ 30,000	\$ 250,000	\$ 30,000	\$ 0	\$ 8,840,000
<u>Police</u>						
Police Vehicles & Equipment	\$ 0	\$ 435,000	\$ 435,000	\$ 435,000	\$ 435,000	\$ 1,740,000
Justice Center Maintenance	40,000	120,000	120,000	120,000	120,000	520,000
Total Police	\$ 40,000	\$ 555,000	\$ 555,000	\$ 555,000	\$ 555,000	\$ 2,260,000
<u>Fire</u>						
Fire Vehicles	\$ 0	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000
Fire Ambulances	0	220,000	0	220,000	220,000	660,000
Fire Truck	0	900,000	0	0	0	900,000
Total Fire	\$ 0	\$ 1,160,000	\$ 40,000	\$ 260,000	\$ 260,000	\$ 1,720,000

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)



CIP PROJECT LINE ITEMS SUMMARY

BARTLETT CAPITAL IMPROVEMENT PROGRAM FY 2021 - FY 2025

PROJECT	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	TOTAL
<u>Codes Enforcement</u>						
Codes Enforcement Vehicles	\$ 0	\$ 25,000	\$ 25,000	\$ 0	\$ 0	\$ 50,000
Total Code Inspection	\$ 0	\$ 25,000	\$ 25,000	\$ 0	\$ 0	\$ 50,000
<u>Public Works</u>						
Public Works Vehicles & Equip	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
Total Public Works	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
<u>Engineering</u>						
Engineering Vehicle	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 120,000
City Wide Overlay	1,989,334	3,000,000	3,000,000	3,000,000	3,000,000	13,989,334
FD311 Transfers-unspent projects	5,573	0	0	0	0	5,573
FD311 Use of Fund Balance	5,093	0	0	0	0	5,093
STP Overlay of Elmore, St. Elmo, & Brunswick Road	20,000	513,000	0	0	0	533,000
TDOT-STP Overlay of Elmore, St. Elmo, & Brunswick Road	80,000	2,052,000	0	0	0	2,132,000
STP Overlay of Yale Road & Brother Blvd	18,000	0	0	0	0	18,000
TDOT-STP Overlay of Yale Road & Brother Blvd	72,000	0	0	0	0	72,000
Applying Road Improvements	600,000	0	0	0	0	600,000
Signal Pole Replacement	0	450,000	450,000	450,000	450,000	1,800,000
ADA Transition	0	170,000	170,000	0	0	340,000
TDOT-ADA Transition	0	680,000	680,000	0	0	1,360,000
Old Brownsville West	0	640,000	0	0	0	640,000
FD311 Use of Fund Balance	61,402	0	0	0	0	61,402
TDOT-Old Brownsville West	245,608	2,560,000	0	0	0	2,805,608
Fletcher Creek Greenway Ph4	0	30,000	90,000	0	0	120,000
Fletcher Creek Ph4 TDOT	0	120,000	360,000	0	0	480,000
STP Overlay of Elmore Park Road, Old Brownsville	0	0	91,500	558,500	0	650,000
TDOT-STP Overlay of Elmore Park Road, Old Brownsville	0	0	366,000	2,234,000	0	2,600,000
Various Drainage Projects	0	400,000	400,000	400,000	400,000	1,600,000
Total Engineering	\$ 3,097,010	\$ 10,645,000	\$ 5,637,500	\$ 6,672,500	\$ 3,880,000	\$ 29,932,010

Attachment: ExhibitABCDEord21 (2829 : Ord 20-03 Budget Ordinance.)



CIP PROJECT LINE ITEMS SUMMARY

BARTLETT CAPITAL IMPROVEMENT PROGRAM FY 2021 - FY 2025

PROJECT	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	TOTAL
<u>Parks</u>						
Parks Vehicles & Equipment	\$ 0	\$ 120,000	\$ 65,000	\$ 65,000	\$ 0	\$ 250,000
Recreation Ctr Equipment/Repairs	0	120,000	120,000	55,000	0	295,000
Singleton CC Equipment/Repairs	51,000	50,000	80,000	75,000	0	256,000
Senior Center Equipment/Repairs	46,000	45,000	40,000	45,000	30,000	206,000
Parks Maintenances	65,000	650,000	0	0	0	715,000
Parks Restroom Renovations-ADA	0	350,000	300,000	300,000	0	950,000
W.J. Freeman Park	0	0	0	510,000	500,000	1,010,000
Grant Fund	0	0	0	500,000	500,000	1,000,000
Total Parks	\$ 162,000	\$ 1,335,000	\$ 605,000	\$ 1,550,000	\$ 1,030,000	\$ 4,682,000
<u>Performing Arts Center</u>						
BPACC Repairs & Improvements	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 0	\$ 55,000
Total Performing Arts Center	\$ 0	\$ 55,000	\$ 0	\$ 0	\$ 0	\$ 55,000
<u>Water</u>						
Old Brownsville Water Line	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Water Extention Kirby Whitten	0	0	0	0	0	0
Transfer to Utility Funds	0	0	0	0	0	0
Total Water	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
<u>Sewers</u>						
Sewers in Annexation Area	\$ 0	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,600,000
Fletcher Creek Sewer Basin	75,000	0	0	0	0	75,000
Hatch Lane Eagle's Nest Sewer	39,097	1,545,000	1,500,000	0	0	3,084,097
FD312 Use of Fund Balance	10,903	0	0	0	0	10,903
Westbrook Sewer Extension	20,000	325,000	0	0	0	345,000
Upgrade Sewage Plant #2	50,000	0	0	0	0	50,000
Total Sewers	\$ 195,000	\$ 2,270,000	\$ 1,900,000	\$ 400,000	\$ 400,000	\$ 5,165,000
TOTAL CIP	\$ 12,024,010	\$ 16,575,000	\$ 9,512,500	\$ 9,967,500	\$ 6,625,000	\$ 54,704,010

Attachment: ExhibitABCDEord21 (2829 : Ord 20-03 Budget Ordinance.)

Bartlett City Schools



2020-2021 Proposed Federal Projects Fund Budget

BARTLETT CITY SCHOOLS

Title Funds

Title Funds		2019-2020	2020-2021
Revenue			
<u>ACCT</u>	<u>Description</u>	<u>BUDGET</u>	<u>BUDGET</u>
142-47141	Title I-A	2,371,866	1,357,076
142-47141	Consolidated Administration	385,463	134,136
142-47141	Title I-Neglected	738,986	432,727
142-47141	Title I- Delinquent	41,295	19,227
142-47189	Title II-A	204,117	319,769
142-47141	Title III - ELA	17,077	2,069
142-47590	Title IV	256,618	221,493
Total Title Funds		4,015,422	2,486,497

BARTLETT CITY SCHOOLS

Title I-A

Title I-A

<u>ACCT</u>	<u>Description</u>	2020-2021 <u>PERS</u>	2020-2021 <u>BUDGET</u>
116	Teachers	4	122,498
138	Instructional Computer Personnel	1	20,147
169	Part Time Salaries	11	78,049
189	Other Salaries	7	264,988
195	Substitute Teachers		14,850
201	Social Security		36,662
204	State Retirement		38,849
206	Life insurance		1,261
207	Medical insurance		69,791
212	Medicare		7,639
311	Contracts other Systems		48,194
355	Mileage		2,332
399	Other Contracted Services		0
429	Instructional Supplies & Materials		121,278
499	Other Supplies & Materials		6,460
524	Inservice/ Staff Development		47,448
599	Other Charges		378,853
722	Equipment		49,173
	Indirect Costs		<u>48,602</u>
	Total Title I-A		1,357,076

Informational Note:

Title I, Part A of the Every Student Succeeds Act (ESSA) provides financial assistance to schools with high numbers or high percentages of children from low-income families to help ensure that all children meet

BARTLETT CITY SCHOOLS
Title I- Consolidated Administration

Title Consolidated Administration

<u>ACCT</u>	<u>Description</u>	2020-2021 <u>PERS</u>	2020-2021 <u>BUDGET</u>
105	Supervisor	1.5	52,610
138	Computer Instruction Personnel	0.5	7,329
162	Clerical Personnel	1	24,271
189	Other Salaries	0.5	6,694
201	Social Security		6,319
204	State Retirement		6,034
206	Life insurance		332
207	Medical insurance		11,613
212	Medicare		1,478
355	Mileage		139
499	Other Supplies & Materials		2,091
524	Inservice/ Staff Development		5,100
790	Other Equipment		4,500
	Indirect Costs		<u>5,626</u>
	Total Title Consolidated Administration		134,136

Informational Note:

Consolidated Administration reflects employees who spend 100% of their time administering ther federally funded Title I-A, Title I-A Neglected, Title II-A, and Title III grants. Funded 50% by Title I-A, 48% by Title I-A Neglected, 1.4 by Title II-A, and .6% by Title IV.

BARTLETT CITY SCHOOLS

Title I-A Neglected

Title I-A Neglected

<u>ACCT</u>	<u>Description</u>	2019-2020	2020-2021
		<u>PERS</u>	<u>BUDGET</u>
169	Part Time Salaries	14	132,949
189	Other Salaries & Wages	2	34,371
201	Social Security		12,381
204	State Retirement		4,031
206	Life Insurance		163
207	Medical Insurance		14,436
212	Medicare		2,501
355	Travel		746
399	Other Contracted Services		4,000
429	Instructional Supplies & Materials		178,453
524	In-Service/Staff Development		19,469
722	Regular Instruction Equipment		11,423
	Indirect Costs		<u>17,804</u>
	Total Title I-A Neglected		432,727

Informational Note:
Title I-A, Neglected

BARTLETT CITY SCHOOLS

Title I Part D

Title I Part D

		2019-2020	2020-2021
<u>ACCT</u>	<u>Description</u>	<u>PERS</u>	<u>BUDGET</u>
169	Part-Time Employees	0.5	7,942
201	Social Security		495
212	Medicare		116
399	Other Contracted Services		0
429	Instructional Supplies & Materials		4
524	Staff Development		499
722	Regular Instructional Equipment		9,738
	Indirect Costs		<u>433</u>
	Total Title I Part D		19,227

Informational Note:
Title I, Part D

BARTLETT CITY SCHOOLS

Title II-A

Title II-A

<u>ACCT</u>	<u>Description</u>	2020-2021	2020-2021
		<u>PERS</u>	<u>BUDGET</u>
169	Part-Time Employees	0.5	32,195
189	Other Salaries (and Stipends)	12	66,037
195	Substitute Teachers		14,300
201	Social Security		7,208
204	State Retirement		10,806
206	Life Insurance		314
212	Medicare		1,642
399	Other Contracted Services		1,240
524	Inservice/ Staff Development		165,706
722	Equipment		10,000
	Indirect Costs		<u>10,321</u>
	Total Title II-A		319,769

Informational Note:

Title II, Part A funds are used to recruit, train, prepare and retain high quality teachers and to provide professional development. Includes cost of salaries, benefits, materials, supplies and services used in the Title II-A program. Title II funds are used to recruit, train, prepare, and retain high quality teachers and to provide professional development. Includes cost of salaries, benefits, materials, supplies, and services used in the Title II-A program.

BARTLETT CITY SCHOOLS
Title III -English Language Learners

Title III

<u>ACCT</u>	<u>Description</u>	2020-2021 <u>PERS</u>	2020-2021 <u>BUDGET</u>
196	In-Service Training		609
429	Instructional Supplies & Materials		686
524	Inservice/ Staff Development		186
599	Other Charges		0
722	Regular Instructional Equipment		300
	Indirect Costs		288
	Total Title III - ELL		2,069

Informational Note:
 Title III funds support instructional services for English Language Learners.

BARTLETT CITY SCHOOLS

Title IV

Title IV

<u>ACCT</u>	<u>Description</u>	2020-2021 <u>PERS</u>	2020-2021 <u>BUDGET</u>
130	Social Workers	2	75,454
189	Other Salaries	1	37,606
201	Social Security		8,031
204	State Retirement		15,530
206	Life insurance		500
207	Medical insurance		25,234
212	Medicare		1,914
355	Mileage		1,736
429	Instructional Supplies		15,705
499	Other Supplies & Materials		6,084
524	InService/Staff Development		13,820
599	Other Charges		7,000
722	Regular Instructional Equipment		5,000
	Indirect Costs		<u>7,879</u>
	Total Title IV		221,493

Informational Note:

Title IV, is used to fund Well-rounded Educational Opportunities to support STEM classes, supplies and materials; and student competitions; Safe and Healthy Students by use of a social worker to support schools to promote the attendance and graduation initiatives; and Effective Use of Technology to provide professional development to teachers on the use of technology in the classroom.

BARTLETT CITY SCHOOLS

IDEA Pt. B

IDEA - Revenue

		2019-2020	2020-2021
<u>ACCT</u>	<u>Description</u>	<u>BUDGET</u>	<u>BUDGET</u>
142-47143	IDEA Pt B	1,919,784	858,902
142-47143	IDEA Preschool	32,302	27,876
142-47143	IDEA Supplemental	<u>6,651</u>	<u>12,657</u>
Total IDEA Revenue		1,958,737	899,435

Informational Note:

IDEA Pt B funds provide for support of children eligible for special education between the ages of 3 and 21. Includes cost of salaries, benefits, materials, supplies, and services used in the IDEA program.

BARTLETT CITY SCHOOLS

IDEA Pt. B

IDEA Pt. B

<u>ACCT</u>	<u>Description</u>	2020-2021	2020-2021
		<u>PERS</u>	<u>BUDGET</u>
105	Supervisor/Director	1	30,581
124	Psychological Personnel	0	0
131	Medical Personnel	4	89,092
163	Educational Assistants	18	128,384
171	Speech Pathologist	5	63,613
189	Other Salaries - Disproportionality	4.5	155,179
201	Social Security		33,248
204	State Retirement		65,261
206	Life insurance		2,109
207	Medical insurance		115,777
212	Medicare		7,776
355	Travel		939
524	Staff Development		98,615
590	Transfers Out		45,738
	Indirect Costs		22,590
	Total IDEA Pt. B		858,902

Informational Note:

IDEA Pt B funds provide for support of children eligible for special education between the ages of 3 and 21. Includes cost of salaries, benefits, materials, supplies, and services used in the IDEA program.

BARTLETT CITY SCHOOLS

IDEA Preschool

IDEA Preschool

		2020-2021	2020-2021
<u>ACCT</u>	<u>Description</u>	<u>PERS</u>	<u>BUDGET</u>
429	Instructional Supplies & Materials		8,748
524	In-Service/Staff Development		1,950
599	Other Charges		78
725	Special Education Equipment		16,495
	Indirect Costs		605
	Total IDEA Preschool		27,876

Informational Note:

IDEA Preschool is for support of preschool children under the IDEA program. Includes cost of materials, supplies and services used in the IDEA Preschool program.

BARTLETT CITY SCHOOLS

IDEA Supplemental

IDEA Supplemental

<u>ACCT</u>	<u>Description</u>	<u>2020-2021</u> <u>PERS</u>	<u>2020-2021</u> <u>BUDGET</u>
499	Other Supplies & Materials		6,657
524	Staff Development		6,000
	Total IDEA Supplemental		12,657

Informational Note:

The IDEA Supplemental/Discretionary Funds are used to purchase programs to progress monitor and benchmark students with disabilities. In addition, professional development will be provided to support interventions and academic strategies.

Bartlett City Schools



2020-2021

Proposed School Nutrition Fund Budget

BARTLETT CITY SCHOOLS

School Nutrition

School Nutrition

Revenue

<u>ACCT</u>	<u>Description</u>	<u>2019-20</u>	<u>2020-21</u>
143-43521	Lunch Payments - Children	\$ 901,175	\$ 762,241
143-43522	Lunch Payments - Adults	\$ 67,275	\$ 41,205
143-43523	Income from Breakfast	\$ 75,562	\$ 71,115
143-43525	Ala Carte Sales	\$ 700,096	\$ 499,675
143-47111	USDA School Lunch Program	\$ 1,216,018	\$ 1,108,249
143-47113	USDA Breakfast	\$ 241,174	\$ 225,918
143-46520	State Matching	\$ 45,000	\$ 24,251
143-44165	Commodity Rebates	\$ 3,925	\$ -
Total School Nutrition Revenue		\$ 3,250,225	\$ 2,732,654

BARTLETT CITY SCHOOLS
School Nutrition

School Nutrition

Expenditures		<u>2019-20</u>	<u>2020-21</u>
<u>ACCT</u>	<u>Description</u>		
143-73100-16501	Cafeteria Managers	\$ 377,167	\$ 393,254
143-73100-16502	School Nutrition Technicians	\$ 748,680	\$ 618,591
143-73100-18900	Other Salaries & Wages	\$ 124,350	\$ 124,350
143-73100-20100	Part time helpers		
143-73100-20400	Part time cashiers		
143-73100-20600	Substitute Helpers	\$ -	\$ 33,000
143-73100-20100	Social Security	\$ 77,512	\$ 72,490
143-73100-20400	State Retirement	\$ 46,491	\$ 47,982
143-73100-20600	Life insurance	\$ 4,297	\$ 3,905
143-73100-20700	Medical insurance	\$ 115,000	\$ 115,000
143-73100-21200	Medicare	\$ 18,128	\$ 16,953
143-73100-33600	Maintenance & Repair Equipment	\$ 8,500	\$ 16,000
143-73100-35400	Transportation- Food	\$ 5,000	\$ 3,000
143-73100-39900	Other Contracted Services	\$ 746,300	\$ 344,529
143-73100-42200	Food Supplies	\$ 850,000	\$ 800,000
143-73100-43500	Office Supplies	\$ 1,000	\$ 400
143-73100-49900	Other Supplies and Materials	\$ 95,000	\$ 95,000
143-73100-59900	Other Charges	\$ 1,300	\$ 1,200
143-73100-71000	Food Service Equipment	\$ 31,500	\$ 47,000
Total School Nutrition Expenditures		\$ 3,250,225	\$ 2,732,654

Informational Note:

Includes cost of materials, supplies, and services used in the School Nutrition Program.

Bartlett City Schools



2020-2021 Proposed Discretionary Grants Fund Budget

BARTLETT CITY SCHOOLS

Discretionary Grants

Revenue

<u>ACCT</u>	<u>Description</u>	2020-2021 <u>BUDGET</u>
44990	First 8 Pre-K	43,012
45690	Voluntary Pre-K	75,967
46590	Coordinated School Health	29,827
46981	Safe Schools	107,035
46981	School Safety	546
46981	School Resource Officer	210,000
46980	Arts Students Ticket Subsidies	1,270
46980	TN Arts Commission Arts 360	7,698
46980	Arts Education- Teacher Training	385
47131	CTE Perkins Basic	49,418
	TOTAL	525,158

BARTLETT CITY SCHOOLS

First 8 Pre-K

First 8 Pre-K

<u>ACCT</u>	<u>Description</u>	2020-2021	2020-2021
		<u>PERS</u>	<u>BUDGET</u>
116	Teachers	1	20,965
163	Educational Assistant:	1	5,695
201	Social Security		2,209
204	State Retirement		2,757
206	Life insurance		110
207	Medical insurance		8,737
212	Medicare		517
429	Instructional Supplies & Materials		177
524	Inservice/Staff Development		330
599	Other Charges		300
	Indirect Costs		1,215
	Total First 8 Pre-K		43,012

Informational Note:

The First 8 Pre-K grant is used to create an early childhood education program for "at-risk" children and their families served by BCS to coordinate and provide the services to develop school readiness skills in an environment that fosters learning and promotes success in kindergarten and throughout the child's life.

BARTLETT CITY SCHOOLS

Voluntary Pre-K

Voluntary Pre-K

<u>ACCT</u>	<u>Description</u>	2020-2021	2020-2021
		<u>PERS</u>	<u>BUDGET</u>
116	Teachers	2	53,461
195	Substitute Teachers		1,000
201	Social Security		3,716
204	State Retirement		5,683
206	Life insurance		213
207	Medical insurance		5,517
212	Medicare		869
422	Food Supplies		5
429	Instructional Supplies & Materials		1,316
524	In-Service/Staff Development		365
599	Other Charges		1,396
	Indirect Costs		2,426
	Total Voluntary Pre-K		75,967

Informational Note:

The Voluntary Pre-K grant is used to create an early childhood education program for "at-risk" children and their families served by BCS to coordinate and provide the services to develop school readiness skills in an environment that fosters learning and promotes success in kindergarten and throughout the child's life.

BARTLETT CITY SCHOOLS

Coordinated School Health

Coordinated School Health

<u>ACCT</u>	<u>Description</u>	2020-2021	2020-2021
		<u>PERS</u>	<u>BUDGET</u>
105	Supervisor/Director	1	23,856
201	Social Security		1,572
204	State Retirement		2,212
206	Life insurance		120
212	Medicare		367
355	Travel		5
499	Other Supplies & Materials		774
524	In-Service/Staff Development		919
	Total Coordinated School Health		29,827

Informational Note:

Coordinated School Health supports and integrates components which work together to develop and reinforce health-related knowledge, skills, attitudes and behavior and make health an important priority at schools. It focuses on children's health issues and the development of health literacy.

BARTLETT CITY SCHOOLS

Safe Schools

Safe Schools

<u>ACCT</u>	<u>Description</u>	2020-2021	2020-2021
		<u>PERS</u>	<u>BUDGET</u>
309	Contract With Government Agencies		12,500
790	Other Equipment		94,535
	Total Safe Schools		107,035

Informational Note:

Safe Schools Funds are provided to decrease the likelihood of violent or disruptive behavior and to protect students and staff from harm when such behavior may occur. BCS is using these funds to provide for a Schools Resource Officer and security cameras.

BARTLETT CITY SCHOOLS

School Safety

School Safety

<u>ACCT</u>	<u>Description</u>	<u>2020-2021</u> <u>PERS</u>	<u>2020-2021</u> <u>BUDGET</u>
790	Other Equipment		546
	Total Safe Schools		546

Informational Note:

School Safety Funds are provided for the use of safety equipment to improve additional video surveillance systems in schools and related computer devices, provide computers for security personnel, provide card/badge access and implement appropriated intervention and prevention programs to meet the needs of students.

BARTLETT CITY SCHOOLS
School Resource Officer

School Resource Officer

<u>ACCT</u>	<u>Description</u>	2020-2021	2020-2021
		<u>PERS</u>	<u>BUDGET</u>
309	Contract With Government Agencies		210,000
	Total School Resource Officer		210,000

Informational Note:

School Resource Officer funds are provided to station an Officer at each school location to ensure a safe environment for all students and employees.

BARTLETT CITY SCHOOLS
Arts Students Ticket Subsidies

Arts Students Ticket Subsidies

<u>ACCT</u>	<u>Description</u>	2020-2021	2020-2021
		<u>PERS</u>	<u>BUDGET</u>
599	Other Charges		1,270
	Total Arts Students Ticket Subsidies		1,270

Informational Note:

The Arts Students Tickets Subsidy grant is applied for by teachers within the school. Funds received are used to provide admissions to expose students to arts and cultural events whether they may be either inside or outside the classroom setting.

BARTLETT CITY SCHOOLS
TN Arts Commission Arts 360

TN Arts Commission- Arts 360

<u>ACCT</u>	<u>Description</u>	2020-2021	2020-2021
		<u>PERS</u>	<u>BUDGET</u>
399	Other Contracted Services		378
499	Other Supplies & Materials		2,973
524	In-Service/Staff Development		3,735
	Indirect Costs		613
	Total TN Arts Commission- Arts 360		7,698

Informational Note:

The Tennessee Arts Commission Arts 360 grant is used to integrate the arts into basic school curriculum at Bartlett and Rivercrest Elementary and to provide arts activities and educational opportunities to under-serviced and at-risk youth in Tennessee. Emphasis on exposure to,

BARTLETT CITY SCHOOLS
Arts Education- Teacher Training

Arts Education-Teacher Training

<u>ACCT</u>	<u>Description</u>	<u>2020-2021</u> <u>PERS</u>	<u>2020-2021</u> <u>BUDGET</u>
524	In-Service/Staff Development		275
	Indirect Costs		110
	Total Arts Education- Teacher Training		385

Informational Note:

The Arts-Education- Teacher Training funds are provided to enrich the teacher's professional development in the arts and how to corporate it in the learning environment.

BARTLETT CITY SCHOOLS

CTE Perkins Basic

CTE Perkins Basic

<u>ACCT</u>	<u>Description</u>	<u>2020-2021</u> <u>PERS</u>	<u>2020-2021</u> <u>BUDGET</u>
429	Instructional Supplies & Materials		16,393
499	Other Supplies & Materials		5,743
730	Vocational Equipment		3,599
355	Travel		19,181
524	In-Service/Staff Development		3,025
	Indirect Costs		1,477
	Total CTE Perkins Basic		49,418

Informational Note:

The CTE Perkins Basic Grant is used to support the LEA's effort to improve the secondary and postsecondary career and technical education programs.

BARTLETT CITY SCHOOLS
Perkins Reserve Consolidated

Perkins Reserve Consolidated

		2020-2021	2020-2021
<u>ACCT</u>	<u>Description</u>	<u>PERS</u>	<u>BUDGET</u>
499	Other Supplies & Materials		10,115
	Total Perkins Reserve		10,115

Informational Note:
The Perkins Reserve Grant is used for student examination fees to obtain industry certifications.

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
BSMC	Municipal Center Rental Fee		
	Weekday, M-F (8:00am-5:00pm)		
	Auditorium (all day)	\$ 600.00	\$100 x 6 (2 hrs. free)
	Banquet Hall (all day)	\$ 810.00	\$135/hr x 6 (2 hrs. free)
	Boardroom (all day)	\$ 240.00	\$40/hr x 6 (2 hrs. free)
	Chapel (all day)	\$ 480.00	\$80 x 6 (2 hrs. free)
	Reception Hall (all day)	\$ 420.00	\$70/hr x 6 (2 hrs. free)
	Weekend and Evening Rates		
	Auditorium	\$125/hr.	4-hr. minimum
	Banquet Hall	\$175/hr	4-hr. minimum
	Boardroom	\$50/hr	3-hr. minimum
	Chapel	\$95/hr.	4-hr. minimum
	Reception Hall	\$85/hr	3-hr. minimum
	Equipment Rental		
	Sound System (Includes Sound Tech)	\$125/\$175	\$125 - R.H./\$175 - B.H. All Day
	Sound Technician	\$ 20.00	Per hour with 4-hr. minimum
	Wedding and Reception Packages		
	Reception only		
	Banquet Hall	\$ 1,400.00	8 hours
	Reception Hall	\$ 680.00	8 hours
	Wedding only		
	Auditorium	\$ 995.00	\$125/hr. + Sound Tech at \$120
	Chapel	\$ 785.00	\$95/hr + Sound Tech at \$120
	Wedding & Reception (Sound Tech Included)		
	Auditorium & Banquet Hall	\$ 2,625.00	7 hrs. in Aud/10 hrs. in B.H.
	Auditorium & Reception Hall	\$ 1,725.00	7 hrs. in Aud/10 hrs. in R.H.
	Chapel & Banquet Hall	\$ 2,415.00	7 hrs. in Chapel/10 hrs. in B.H.
	Chapel & Reception Hall	\$ 1,515.00	7 hrs. in Chapel/10 hrs. in R.H.
Finance	Alcoholic Beverage Application Fee	\$ 500.00	
	Alcoholic Beverage Duplicate License Fee	\$ 10.00	Each
	Alcoholic Beverage Renewal Fee	\$ 500.00	Annual
	Auto Tag Renewal Fee	\$ 25.00	Annual
	Beer Permit Application Fee	\$ 250.00	Each
	Beer Privilege Tax	\$ 100.00	Annual
	City Service Fee	\$ 2.50	Monthly
	Copy fees	\$ 0.15	Only applies to 20 pages and more
	Legal Notice	\$ 100.00	Each
	Liquor Privilege Tax License	\$ 600.00	\$600 - \$1,000 Annual Based on Seating
	Lost Payroll Check Fee	\$ 25.00	Each
	Outdoor Sales Permit Fee	\$ 55.00	Each
	Penalty Personalty Property Taxes	5%	
	Penalty Real Property Taxes	5%	
	Returned Check Fee	\$ 20.00	Each or Amt of check, whichever is les:
	Taxicab Permit Fee, per cab	\$ 80.00	Annual

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
City Court	Wholesale Beer Tax	17%	Reported Monthly
	Wholesale Liquor Tax	5%	Reported Monthly
	Wine Only Privilege Tax License	\$ 120.00	\$120 - \$200 Annual Based on Seating
	Cable Franchise Fee	5%	Annual(Applied to Gross Revenues)
	Cable Application/Bid Fee	\$ 5,000.00	Per Application
	Cable Bid Copy Fee	\$ 25.00	Per Cable Bid
	Alcohol/Drug Treatment Fee	\$ 100.00	Set by State
	Breath Alcohol Test Charge	\$ 17.50	Set by State
	Cash Bond Forfeiture Fee	\$ 13.75	Set by State
	City Court Costs	\$ 102.50	Set by City
	City Litigation Tax	\$ 13.75	Can be no more that State Lit. Tax
	County Drug Treatment Fee	\$ 70.00	Set by State
	County Veteran Fee	\$ 50.00	Set by State
	Criminal Privilege Tax on Litigation	\$ 29.50	Set by State
	DA Crime Fee	\$ 75.00	Set by State
	DUI-Interlock Fee	\$ 40.00	Set by State
	DUI-Blood Test Charge	\$ 250.00	Set by State
	Drug Test Fee	\$ 10.00	Set by City
	E-Ticket Fee	\$ 5.00	Set by State
	Expungement Fee-City	\$ 100.00	Set by City
	Expungement Fee-State	\$ 350.00	Set by State
	Indigent Tax	\$ 12.50	Set by State
	Probation Fee	\$ 250.00	Set by City
	Reinstatement Fees From State	\$ 10.00	Per person when DL Reinstated
	Sexual Assault Fee	\$ 200.00	Set by State
	State Court Costs (Criminal Charge)	\$ 62.00	Set by State
	State Court Costs (Traffic Charge)	\$ 42.00	Set by State
	State Drug Treatment Fee	\$ 10.00	Set by State
	State Impair Driv. Fund Fees	\$ 5.00	Set by State
	State Litigation Tax	\$ 13.75	Set by State
	State Tax On Crimes Against Person/Crim. Injury Fund	\$ 26.50	Or \$50.00 (Set by State)
	Traffic Privilege Tax on Litigation	\$ 17.75	Set by State
	Traumatic Brain Injury Fund	\$15 or \$30	Set by State
	No Drivers License Fee	\$ 15.00	Set by State
	Late Fee on Traffic Citation-(1st FTA Ord.3-406)	\$ 50.00	Set by City
Planning	11 X 17 COLOR MAPS Copy Fee	\$ 3.00	Each
	Article V – Schedule Of District Regulations Copy Fee	\$ 2.50	Each
	Handbook Copy Fee	\$ 6.00	Each
	Landscape/Tree Ordinance Copy Fee	\$ 3.50	Each
	Re-Record Plat Fees	\$ 50.00	Each
	Sign Ordinance Copy Fee	\$ 18.00	Each
	Sign Summary, Appendix 5 & Chart 1 Copy Fee	\$ 1.25	Each
	Subdivision Ordinance Copy Fee	\$ 7.00	Each

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
	Zoning Ordinance W/ New Ordinances Copy Fee	\$ 29.25	Each
	Board of Zoning Appeals		
	Variances	\$ 300.00	Each
	Design Review Fees		
	Sign Review	\$ 100.00	Each
	Site Plan Review	\$ 200.00	Each
	Site Plan - Planning Commission		
	Site Plan Review (without contract)	\$ 200.00	Each
	Site Plan Review (with contract)	\$ 300.00	Each
	Subdivision		
	Construction Plan	\$ 100.00	Each
	Plus	\$ 10.00	Per lot
	Dedication of Street	\$ 300.00	Each
	Final Plan	\$ 300.00	Each
	Plus	\$ 20.00	Per lot
	Master Plan	\$ 300.00	Each
	Plus	\$ 20.00	Per lot
	Rerecording	\$ 50.00	Each
	Revocations	\$ 300.00	Each
	Street Name Change	\$ 300.00	Each
	Road, Street, Alley Closure	\$ 300.00	Each
	Zoning		
	Planned Development: Outline Plan	\$ 300.00	Five acres or less, \$30 per acre after first five and maximum fee of \$2,000
	Rerecording	\$ 50.00	Each
	Renotification Fee	\$ 100.00	Up to 100 labels and \$1.00 per label over first 100
		\$ 1.00	
	Reprocessing of Applications	\$ 150.00	Five acres or less, \$15 per acre after first five and maximum fee of \$1,000
	Rezoning and Special Use Permits	\$ 500.00	Five acres or less, \$50 per acre after first five and maximum fee of \$3,000
Police	Background Checks	\$ 15.00	Each
	Beer Server Permits	\$ 10.00	Each
	DUI Tapes/Video	\$ 15.00	Each
	Fingerprints	\$ 15.00	Per card
	Sexual Offender Registry	\$ 150.00	Each
	Sexual Oriented Business Employee Permit Fee	\$ 15.00	Annual
	Sexual Oriented Business Permit Fee	\$ 500.00	Annual
	Tow fees (Each)		
	Passenger Vehicles	\$ 125.00	Each
	Class "B" Vehicles	\$ 200.00	Trucks & Trailers 1.5 Tons
	Class "C" Vehicles	\$ 350.00	Large Trucks, Tractors & Trailers 3 Ton

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
Fire	Ambulance Transport Fee for BLS	\$ 650.00	For BLS
	Ambulance Transport Fee for ALS I	\$ 750.00	For ALS I
	Ambulance Transport Fee for ALS II	\$ 850.00	For ALS II
	Plus a mileage fee	\$ 8.00	Per mile
	Copy fees	\$ 0.15	Only applies to 20 pages and more
	CPR Classes	\$ 20.00	Per person per class
Code Enf.	Building Fees		
	Addition not exceeding 400 square feet	\$ 40.00	Minimum fee (1&2 family dwelling)
	Addition of more than 400 square feet	\$ 90.00	Minimum fee (1&2 family dwelling)
	Alteration and repair-per \$1,000	\$ 4.00	One & Two Family Dwelling
	Minimum fee of	\$ 60.00	
	Certificate of Occupancy	\$ 60.00	
	Commercial curb-cuts, driveway entrances & exits	\$ 0.06	Minimum \$30
	Commercial sidewalks	\$ 30.00	On public right of way
	Conveyor Systems, Racking Systems	\$ 60.00	First \$250,000
	Per \$1,000 for more than \$250,000	\$ 1.00	
	Decks & spas	\$ 40.00	
	Demolition-for each 25,000 cubic feet	\$ 7.00	
	Demolition-Maximum Fee	\$ 500.00	
	Demolition-Minimum Fee	\$ 60.00	
	Detached building <= 100 sq ft	\$ 20.00	Minimum fee one story
	Detached building > 600 sq ft	\$ 0.05	Per square feet
	Detached exceeding 100 sq ft <= 600 sq ft	\$ 30.00	Minimum fee one story
	Fees for Amending Permits	\$ 20.00	
	Fees for Issuing Permits	\$ 4.00	
	Fees for miscellaneous construction	\$ 8.00	Per \$1,000
	Fences one-two family dwelling	\$ 10.00	
	Minimum fee	\$ 60.00	
	First Re-inspection Fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	Gates, wall fence, or others	\$ 20.00	Minimum
	Per \$1,000	\$ 4.00	
	Hazardous occupancies	\$ 200.00	
	Imploded Structures-flat fee	\$ 1,000.00	
	New construction & additions	\$ 40.00	Minimum Fee (not 1&2 family dwelling)
	Less than \$25,000-per \$1,000	\$ 4.00	
	\$25,000 to \$1,000,000-per \$1,000	\$ 3.00	Plus one-time \$100
	\$1,000,001 to \$25 million-per \$1,000	\$ 2.00	Plus one-time \$3,025
	\$25,000,001 & above-per \$1,000	\$ 1.50	Plus one-time \$51,025
	New construction of or addition to existing	\$ 0.05	Per square foot (1&2 family dwelling)
	Minimum fee of	\$ 125.00	
	Removal or moving of structures	\$ 200.00	
	Special events	\$ 60.00	

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
	Temporary construction trailer (6 months)	\$ 60.00	
	Work commencing before permit issued	Double Fee	
	Electrical Permit Fees		
	0-150 amperes	\$ 70.00	
	151-400 amperes	\$ 125.00	
	Over 400 amperes	\$ 250.00	
	277 to 480 volt phase	\$ 2.00	Per Amp
	Amending Permit Fee	\$ 20.00	
	Circuits with capacity of more than 1 KW		
	For the first 5 KW	\$ 5.00	
	For each additional KW	\$ 3.00	
	Empty Conduits	\$ 10.00	For each 50' of conduit or bank of conduits
	Existing Residential Occupancies		
	1 to 5 circuits	\$ 30.00	
	Over 5 circuits	\$ 45.00	
	Fee for issuing permits	\$ 4.00	
	Filing of Board of Appeals	\$ 100.00	
	First Re-inspection fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	General Inspection (not a complaint)	\$ 50.00	
	Installed Motors		
	1st H.P.	\$ 6.00	
	Each additional H.P.	\$ 1.00	
	Fuel Pumps	\$ 20.00	
	Motors moved at same address	\$ 15.00	
	Low Voltage (Non-Residential)	\$ 15.00	Per System/Per Floor
	Minimum permit fee	\$ 15.00	
	Miscellaneous Items		
	Meter Put Back	\$ 15.00	
	Recalls	\$ 15.00	
	Underground or overhead low voltage cable	\$ 20.00	Per 100 ft
	Miscellaneous Fees		
	Battery Charger up to 100 amperes	\$ 15.00	
	Battery Charger-more than 100 amperes	\$ 15.00	
	Electric welder	\$ 25.00	
	Fire Ruling	\$ 50.00	
	Lighting and Convenience Outlet Circuits	\$ 4.00	
	Modular Res. Buildings	\$ 50.00	
	Motion picture machine	\$ 30.00	
	Panels	\$ 15.00	
	Power Rectifier-more than 100 amperes	\$ 3.00	Each unit
	Power Rectifier-up to 100 amperes	\$ 15.00	
	Relocated Houses	\$ 50.00	
	X-ray unit-120 volt	\$ 15.00	

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
	X-ray unit-208/240 volt	\$ 50.00	
	Mobile Homes (manufactured)	\$ 50.00	
	Reconnecting Signs		
	1st circuit	\$ 15.00	
	Each additional circuit	\$ 2.00	
	Mercury Vapor Light P.O.L.	\$ 15.00	
	Re-inspection of interior wiring	\$ 50.00	Out of service for 90 days or more
	Residential Low Voltage		
	After Electrical-roughin	\$ 50.00	
	Before Electrical-roughin	\$ 30.00	
	Residential Temporary Meter Center	\$ 25.00	
	Service, Feeder, & Panel Replacement	\$ 50.00	Residential
	Signs and Decorative Circuits		
	1st circuit	\$ 6.00	
	Each additional circuit	\$ 4.00	
	Conduit installed for the sign circuit	\$ 15.00	
	Swimming Pools		
	Above Ground Pools	\$ 30.00	
	Inground Pools	\$ 100.00	
	Transformers & Capacitors		
	Installations-100 watts up to 5 KVA	\$ 15.00	
	Installations-each additional > 5 KVA	\$ 0.50	
	Replacement	\$ 20.00	
	Up to 240 volt phase	\$ 1.00	Per Amp
	Work commencing before permit issued	Double Fee	
	Voltage excess of 480 volts per KVA		
	First 10,000 KVA	\$ 1.50	Per KVA
	Additional KVA over 10,000 up to 50,000	\$ 0.50	Each
	Each additional KVA above 50,000	\$ 0.25	Each
	Gas Permit Fees		
	Fee for Amending Permits	\$ 20.00	
	Fees for issuing permits	\$ 4.00	
	Filing Application for Board of Appeals	\$ 100.00	
	First re-inspection fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	For \$1 to \$1,000 valuation of installation	\$ 15.00	
	For each gas outlet	\$ 2.50	Single Family Residence
	Gas meter put back	\$ 15.00	
	Minimum Permit Fee	\$ 15.00	
	Per each additional \$1,000	\$ 8.00	
	Work commencing before permit issued	Double Fee	
	Liquidation/Special Sale Application Fee	\$ 25.00	Each

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
Mechanical Permit Fees			
	Fee for Amending Permits	\$ 20.00	
	Fees for Issuing permits	\$ 4.00	
	Filing for Board of Appeals	\$ 100.00	
	First re-inspection Fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	For 1st \$1,000	\$ 15.00	
	For 1st \$1,000	\$ 16.00	
	For each additional \$1,000 >\$1 mil	\$ 3.00	
	For each additional \$1,000 <\$1 mil	\$ 8.00	
	Minimum Permit Fee	\$ 15.00	
	Work commencing before permit issued	Double Fee	
	Plan Review Fee		
	\$0-\$25,000 total valuation	\$ 50.00	
	\$25,001-\$50,000 total valuation	\$ 100.00	
	\$50,001-\$100,000 total valuation	\$ 150.00	
	\$100,001-\$200,000 total valuation	\$ 200.00	
	\$200,001-\$300,000 total valuation	\$ 300.00	
	\$300,001-\$400,000 total valuation	\$ 400.00	
	\$400,001-\$500,000 total valuation	\$ 500.00	
	\$500,001 and up	\$ 600.00	
	Signs (New)	\$ 25.00	
Plumbing Permit Fees			
	Amending Permit Fee	\$ 20.00	
	Fees for issuing permits	\$ 4.00	
	Filing to Board of Appeals	\$ 100.00	
	First re-inspection fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	Installation of Plumbing Fixtures	\$ 7.50	
	Minimum Permit fee	\$ 15.00	Each Fixture
	Sewer Repair	\$ 100.00	
	Per \$1,000	\$ 8.00	Commercial Minimum
	Sewer Replacement or Connections	\$ 30.00	
	Sewer Turnaround	\$ 1,500.00	
	Water Heater	\$ 15.00	
	Water Service-< 1 inch > 2 inch	\$ 30.00	
	Water Service-< 2 inch	\$ 200.00	
	Water Service-> 1 inch	\$ 20.00	
	Work commencing before permit issued	Double Fee	
Public Works	Adoption Fee	\$ 65.00	Each
	Animal License Fee	\$ 6.00	Each (altered)
		\$ 16.00	Each (non-altered)
		\$ 3.00	Replacement Cost
	Boarding Fees	\$ 15.00	Per Day

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
	Capture Fees		
	1st offense	\$ 30.00	Each
	2nd offense	\$ 60.00	Each
	3rd offense	\$ 90.00	Each
	Grass Cutting of Vacant Houses	Actual Cost	Materials, Equipments & Labor Cost
	Shelter Misc. Revenue	\$ 25.00	Owner surrender
		\$ 50.00	Cremation fee
		\$ 15.00	Micro-chipping
Solid Waste	Appliance Pickup	\$ 30.00	Each
	Commercial Pickup-Set Up Fee	\$ 20.00	Each
	Commercial Pickup - Charge for Cart	\$ 55.00	Each
	Commercial Pickup - Monthly Charges:		
	For 1 Cart	\$ 30.00	Monthly
	For 2 Carts	\$ 35.00	Monthly
	For 3 Carts	\$ 40.00	Monthly
	Residential Cart Replacement Cost	\$ 55.00	Each
	Residential Cart Additional Purchase	\$ 55.00	Each
	Residential Pickup	\$ 30.00	Monthly
	Yard Waste Cart Purchase	\$ 55.00	Each - While Grant carts are available
Water/Wastewater			
	Barrel Locks to Contractors	\$ 7.50	Each
	Refundable User Fee for Fire Hydrant Meter	\$ 1,000.00	Each
	Rental for Fire Hydrant Meter	\$ 25.00	Monthly
	Water usage of Fire Hydrant Meter		Current City rates for water usage
	City Water Rates		
	Residential -- City Customers	\$ 7.80	The first 2,000 gallons
	Residential -- City Customers	\$ 1.80	each additional 1,000 gallons
	Residential -- Rural Customers	\$ 10.70	The first 2,000 gallons
	Residential -- Rural Customers	\$ 2.70	each additional 1,000 gallons
	Commercial -- City Customers	\$ 12.88	The first 2,000 gallons
	Commercial -- City Customers	\$ 2.10	each additional 1,000 gallons
	Commercial -- Rural Customers	\$ 17.59	The first 2,000 gallons
	Commercial -- Rural Customers	\$ 3.15	each additional 1,000 gallons
	City Sewer Rates		
	Residential -- City Customers	\$ 8.19	The first 2,000 gallons
	Residential -- City Customers	\$ 1.64	each additional 1,000 gallons
	Residential -- Rural Customers	\$ 11.09	The first 2,000 gallons
	Residential -- Rural Customers	\$ 1.79	each additional 1,000 gallons
	Commercial -- City Customers	\$ 16.89	The first 2,000 gallons
	Commercial -- City Customers	\$ 1.79	each additional 1,000 gallons
	Commercial -- Rural Customers	\$ 24.14	The first 2,000 gallons
	Commercial -- Rural Customers	\$ 1.93	each additional 1,000 gallons

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
Engineering	Fee for Plans and Specifications (for copies)		
	From \$100,000 to \$250,000	\$ 25.00	
	From \$250,001 to \$500,000	\$ 50.00	
	From \$500,001 to \$750,000	\$ 75.00	
	Greater than \$750,000	\$ 100.00	
	Commercial & Industrial		
	City Subdivision Inspection		
	Minimum, per lot	\$ 300.00	Whichever is greater
	Or % of Development Cost	3.0%	Whichever is greater
	Drainage Control Fee		
	For those lots not served by a detention basin	\$ 500.00	Per half acre
	For those lots served by a detention basin	\$ 250.00	Per half acre
	Sewer Connection Charge		
	Per Acre	\$ 2,333.00	Whichever is greater
	Per Front Foot	\$ 33.00	Whichever is greater
	Sewer Review Fee		
	Minimum	\$ 25.00	Per contract
	Per lot	\$ 10.00	Whichever is greater
	Per 250 feet of Sewer line Extension	\$ 25.00	Whichever is greater
	Subdivision and site plan review		
	Minimum	\$ 175.00	Whichever is greater
	Or % of Public Improvement Cost	1.5%	Whichever is greater
	Water Connection Fee	\$ 3,000.00	Per lot
	Water Plant Expansion % of Water Main Cost	15%	
	Water System Engineering % of Water Main Cost	6%	
	Residential		
	City Subdivision Inspection		
	Minimum, per lot	\$ 300.00	Whichever is greater
	Or % of Development Cost	3.0%	Whichever is greater
	Drainage Control Fee		
	For those lots not served by a detention basin	\$ 500.00	Per lot
	For those lots served by a detention basin	\$ 250.00	Per lot
	Park Land Development Fee	\$ 700.00	Per lot
	Sewer Connection Charge	\$ 2,000.00	
	Sewer Review Fee		
	Minimum	\$ 25.00	Per contract
	Per lot	\$ 10.00	Whichever is greater
	Per 250 feet of Sewer line Extension	\$ 25.00	Whichever is greater
	Subdivision and site plan review	\$ 175.00	Per lot
	Water Connection Fee	\$ 2,000.00	Per lot
	Water Plant Expansion Percent of Water Main Cost	15%	
	Water System Engineering % of Water Main Cost	6%	
	Street Cut Permit per 25 feet of cut	\$ 10.00	

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
Parks	Facility Rental		
	Dixon-Brewer Park Gazebo	\$ 40.00	Residents (1/2 day/\$80 all day)
		\$ 60.00	Non-Residents(1/2 day/\$120 all day)
	Ellendale Park Pavilion	\$ 50.00	Residents (1/2 day/\$90 all day)
		\$ 70.00	Non-Residents (1/2 day/\$140 all day)
	W. J. Freeman Park - Gazebo	\$ 30.00	Residents (1/2 day/\$60 all day)
		\$ 45.00	Non-Residents(1/2 day/\$90 all day)
	W. J. Freeman Park - Pavilion	\$ 50.00	Residents(1/2 day/\$100 all day)
		\$ 75.00	Non-Residents(1/2 day/\$150 all day)
Athletics	Adult Sports	\$ 525.00	Softball
		\$ 400.00	Fall Softball
		\$ 525.00	Basketball
		\$ 210.00	Volleyball
	Facility Rental		
	Deermont	\$ 2,000.00	Weekend
	Ellendale	\$ 250.00	Per facility/day
	Appling	\$ 500.00	Per facility/day
	Late Registration	\$ 20.00	Per person
	Lights	\$ 30.00	Per 1.5hr, non league teams
	Tennis/Cricket & non BPRD group	\$ 15.00	Per player
	Tournament Fees	\$ 200.00	Per team
	Youth Sports-per person	\$ 80.00	Baseball, Softball & Basketball
		\$ 50.00	Volleyball
	Plus Non-Resident fee	\$ 15.00	Per person
	Youth Sports-per team		
	6 & u basketball	\$ 350.00	
	8 & u basketball	\$ 425.00	
	10 & u basketball	\$ 450.00	
	17 & u basketball	\$ 525.00	
	6 & u to 8 & u baseball	\$ 325.00	
	10 & u to 14 & u baseball	\$ 425.00	
	Per person fees for non BPRD Programs	\$ 15.00	per person
Singleton C.C.	Adult Classes		
	Bench Aerobics	\$ 5.00	Per class
	Belly Dancing	\$ 75.00	Resident per session
		\$ 80.00	Nonresident per session
	Zumba	\$ 5.00	Per class or 8 classes for \$35.00
	Yoga	\$ 5.00	Per class
	Chair Yoga	\$ 5.00	Per class
	Clogging	\$ 25.00	Resident per month
		\$ 30.00	Nonresident per month
		\$ 15.00	Senior per month

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
Pottery			
Hand Building		\$ 145.00	Resident per session
		\$ 150.00	Nonresident per session
Wheel Class		\$ 160.00	Resident per session
		\$ 165.00	Nonresident per session
Clay		\$ 25.00	
Pottery Tools		\$ 20.00	
Art Programs			
Children's Art Classes		\$ 300.00	Per session (Ages 9-14)
		\$ 175.00	Per session (Ages 5-8)
Saturday Artists		\$ 200.00	Per Session (Ages 5-8)
		\$ 300.00	Per Session (Ages 9-14)
Summer Art Camp		\$ 125.00	Per Session (Ages 5-9)
		\$ 150.00	Per Session (Ages 10-16)
Sewing by Design		\$ 20.00	Resident, per month
		\$ 25.00	Non-Resident, per month
Dance			
Recreational Dance Program		\$ 45.00	Resident per month
		\$ 50.00	Non-resident per month
Summer Dance Camp		\$ 90.00	Resident per session
		\$ 100.00	Non-resident per session
Camp Singleton			
Fall Break Camp		\$ 125.00	Resident per week
Fall Break Camp		\$ 135.00	Non-Resident per week
Camp day rate, Resident		\$ 30.00	Resident per day
Camp day rate, Non-Resident		\$ 35.00	Non-Resident per day
Spring Break Camp		\$ 125.00	Resident per week
Spring Break Camp		\$ 135.00	Non-Resident per week
Camp day rate, Resident		\$ 30.00	Resident per day
Camp day rate, Non-Resident		\$ 35.00	Non-Resident per day
Summer Day Camp			
Full Summer tuition, Resident		\$ 1,000.00	Resident, full summer
Full Summer tuition, Non-Resident		\$ 1,100.00	Non-Resident, full summer
Camp 1 wk, Resident		\$ 125.00	Resident, per week
Camp 1 wk, Resident, 1st sibling		\$ 120.00	Resident, 1st sibling, per week
Camp 1 wk, Resident, 2nd sibling		\$ 115.00	Resident, 2nd sibling, per week
Camp 1 wk, Non-Resident		\$ 135.00	Non-Resident, per week
Camp 1 wk, Non-Resident, 1st sibling		\$ 130.00	Non-Resident, 1st sibling, per week
Camp 1 wk, Non-Resident, 2nd sibling		\$ 125.00	Non-Resident, 2nd sibling, per week
Camp day rate, Resident		\$ 30.00	Resident, per day
Camp day rate, Non-Resident		\$ 35.00	Non-Resident, per day

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
Facility Rental			
Regular Hours			
Classroom		\$ 30.00	Resident per hour
		\$ 40.00	Non-resident per hour
Stage Room		\$ 40.00	Resident per hour
		\$ 50.00	Non-resident per hour
Auditorium		\$ 60.00	Resident per hour
		\$ 70.00	Non-resident per hour
Kitchen, with Auditorium		\$ 50.00	Resident Flat Fee
		\$ 55.00	Non-Resident Flat Fee
Gymnasium, one side only		\$ 65.00	Resident per hour
		\$ 75.00	Non-resident per hour
Gymnasium, whole gym		\$ 130.00	Resident per hour
		\$ 150.00	Non-resident per hour
Concession Stand		\$ 100.00	Resident Flat Fee
		\$ 125.00	Non-Resident Flat Fee
Basketball Tournament			
2 Day, Resident		\$ 1,750.00	
2 Day, Non-Resident		\$ 1,900.00	
Full Week, Resident		\$ 2,200.00	
Full Week, Non-Resident		\$ 2,400.00	
After Hours (2 Hour Minimum)			
Classroom		\$ 65.00	Resident per hour
		\$ 75.00	Non-resident per hour
Stage Room		\$ 80.00	Resident per hour
		\$ 90.00	Non-resident per hour
Auditorium		\$ 125.00	Resident per hour
		\$ 145.00	Non-resident per hour
Kitchen, with Auditorium		\$ 60.00	Resident Flat Fee
		\$ 65.00	Non-resident Flat Fee
Gymnasium, one side only		\$ 145.00	Resident per hour
		\$ 165.00	Non-resident per hour
Gymnasium, whole gym		\$ 290.00	Resident per hour
		\$ 350.00	Non-resident per hour
Deposit Auditorium, Classrooms, Gym & Stage Rm		\$ 200.00	
Deposit Teen Parties		\$ 500.00	Cash
Rectangle Tables		\$ 6.00	
Metal Chairs		\$ 0.75	
IDs		\$ 40.00	Resident per year
		\$ 60.00	Non-resident per year
		\$ 5.00	Day Pass

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
Martial Arts			
	Kendo	\$ 25.00	Per month
	Aikido	\$ 30.00	Resident, per month
		\$ 35.00	Non-Resident, per month
Preschool			
	Registration fee	\$ 25.00	
	Book Club-4 & 5 yrs old (Fridays)	\$ 50.00	Resident per session
		\$ 55.00	Non-resident per session
	Preschool Playtime-2 yrs old (Fridays)	\$ 60.00	Resident per month
		\$ 65.00	Non-resident per month
	Preschool-3 & 4 yrs old		
	Two days per week, resident	\$ 90.00	Resident per month
	Two days per week, non-resident	\$ 95.00	Non-resident per month
	Four days per week, resident	\$ 180.00	Resident per month
	Four days per week, non-resident	\$ 190.00	Non-resident per month
	Pre-K Camp- 3 & 4 yrs old	\$ 80.00	Resident per session - 3 wks
		\$ 85.00	Non-resident per session - 3 wks
Special Events			
	Halloween	\$ 1.00	Per adult
	Valentine's 5K/10K Run	\$ 25.00	Each
	Valentine's 5K/10K Run	\$ 40.00	Couples
	Turkey Shoot	\$ 1.00	Each
Youth Classes			
	Acrobatics & Tumbling	\$ 15.00	Resident Per class
		\$ 20.00	Nonresident per class
	Baton	\$ 109.00	Resident per Session
		\$ 114.00	Non-Resident per Session
		\$ 55.00	Resident, additional sibling per session
		\$ 60.00	Non-Resident, additional sibling per session
	ACT Prep	\$ 200.00	Resident per session
		\$ 205.00	Nonresident per session
	Driver Education	\$ 560.00	Resident per session
		\$ 560.00	Nonresident per session
	Piano Lessons	\$ 250.00	Resident per session - 12 weeks
		\$ 275.00	Non-Resident per session - 12 weeks
	Tennis (Ages 7-17)	\$ 60.00	Resident - 1 Lesson Per Week
		\$ 65.00	Non Resident - 1 Lesson Per Week
	Theatre	\$ 180.00	Resident per session - 12 weeks
		\$ 185.00	Non-Resident per session - 12 weeks
	Drum Lessons	\$ 25.00	Resident - per lesson
		\$ 30.00	Non-Resident - per lesson

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
Senior Center	AM Stretch Exercise Class	\$ 3.00	Per Class
	Ballroom Dance Day Class	\$ 3.00	Per class
	Ballroom Dance Night Class	\$ 10.00	Per Class
	Belly Dancing	\$ 3.00	Per Class
	Bridge Lessons	\$ 6.00	Per Class
	Calligraphy Workshops	\$ 35.00	Per Session
	Ceramics	\$ 10.00	Per month
	Computer Class	\$ 50.00	Per Session
	Computer Workshop	\$ 40.00	4-8 hours
	Computer Workshop	\$ 25.00	4 hours or less
	Dance - Afternoon	\$ 3.00	Members Per Dance
		\$ 5.00	Non-Members Per Dance
	Dance - Evening	\$ 5.00	Members Per Dance
		\$ 6.00	Non-Members Per Dance
	Duplicate Bridge	\$ 1.00	Per session
	Duplicate Bridge Additional Fee	\$ 1.50	Non-Members per Session
	Exercise Punch Card	\$ 30.00	Per Punch Card
	Facility Rental		
	Classroom (except #2)	\$ 40.00	Resident Per Hour / Two Hour Min.
		\$ 45.00	Non-Resident Per Hour / 2 Hr Min.
	Classroom # 2	\$ 45.00	Resident Per Hour / Two Hour Min.
		\$ 50.00	Non-Resident Per Hour / 2 Hr Min.
	Auditorium	\$ 90.00	Resident Per Hour / Two Hour Min.
		\$ 95.00	Non-Resident Per Hour / 2 Hr Min.
	Auditorium Deposit	\$ 200.00	Per Auditorium Rental
	Classroom & Room 2 Deposit	\$ 50.00	Per Classroom or Room 2 Rental
	Kitchen (Type-Catering)	\$ 75.00	Additional Flat Fee for Rental
	For Profit Rentals	\$ 5.00	Per Hour Added to Standard Rental Fee
	Equipment - Podium	\$ 25.00	Additional Flat Fee for Rental
	Equipmt - Mic over PA	\$ 25.00	Additional Flat Fee for Rental (Aud. Onl
	Equipmt - TV w/ DVD	\$ 50.00	Additional Flat Fee for Rental
	Rental Cleanup - Classroom	\$ 25.00	Additional Flat Fee Per Classroom Rent
	Rental Cleanup - Room 2	\$ 50.00	Additional Flat Fee Per Rm 2 Rental
	Rental Cleanup - Auditorium	\$ 95.00	Additional Flat Fee Per Auditorium Rent
	Tablecloths - 60"x120" or 108" Round	\$ 17.50	Per Table Cloth
	Tablecloths - 90"x132" or 132" Round	\$ 22.50	Per Table Cloth
	Tablecloths - 120"	\$ 20.00	Per Table Cloth
	Tablecloth Overlay - 72"x72" or 90"x90"	\$ 15.00	Per Overlay with Table Cloth Rental
	Chair Cover with Sash	\$ 4.00	Per Chair
	Jewelry Class	\$ 3.00	Per class
	Language Classes	\$ 30.00	Per Session
	Leather Class	\$ 3.00	Per class
	Line Dance Class	\$ 3.00	Per class

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
	Manicure	\$ 15.00	
	Pedicure	\$ 21.00	
	Special Care Fee	\$ 10.00	Additional (case-by-case)
	Massage - Chair		
	15-minutes	\$ 16.00	Per 15-minute appointment
	30-minutes	\$ 32.00	Per 30-minute appointment
	Memberships		
	Basic Membership	\$ 15.00	Per Year
	All-Inclusive Membership	\$ 19.00	Per Month
	Newsletter Ad Space		
	Business card size ad	\$ 15.00	Per issue
	Quarter page ad	\$ 25.00	Per issue
	Half page ad	\$ 45.00	Per issue
	Full page ad	\$ 80.00	Per issue
	Half page ad - outside back cover	\$ 100.00	Per issue
	Oil Painting Class	\$ 10.00	Per Month
	Photography Workshop	\$ 35.00	Per Session
	Piano/Music Lessons	\$ 80.00	Per Month
	Pottery Class	\$ 15.00	Per Month
	Sketching/Art Class	\$ 10.00	Per Month
	Sewing Class	\$ 10.00	Per Month
	Tai Chi	\$ 3.00	Per class
	Yoga	\$ 3.00	Per class
	Zumba Class	\$ 3.00	Per class
Recreation Center			
	Corporate Household	\$ 690.00	Yearly
	Corporate Senior Household	\$ 580.00	Yearly
	Corporate Senior Single	\$ 382.00	Yearly
	Corporate Single	\$ 456.00	Yearly
	Corporate Household	\$ 64.00	Monthly
	Corporate Senior Household	\$ 54.00	Monthly
	Corporate Senior Single	\$ 35.00	Monthly
	Corporate Single	\$ 42.00	Monthly
	Employee Household	\$ 384.00	Yearly
	Employee Senior Household	\$ 276.00	Yearly
	Employee Senior Single	\$ 192.00	Yearly
	Employee Single	\$ 252.00	Yearly
	Non-Resident College Membership	\$ 161.00	Yearly
	Non-Resident Day Pass Daily	\$ 15.00	Daily
	Non-Resident Day Pass Weekly	\$ 40.00	Weekly
	Non-Resident Household	\$ 837.00	Yearly
	Non-Resident Senior Household	\$ 752.00	Yearly
	Non-Resident Senior Single	\$ 493.00	Yearly
	Non-Resident Single	\$ 555.00	Yearly

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
	Resident College Membership	\$ 143.75	Yearly
	Resident Day Pass Daily	\$ 10.00	Daily
	Resident Day Pass Weekly	\$ 26.00	Weekly
	Resident Household	\$ 555.00	Yearly
	Resident Senior Household	\$ 406.00	Yearly
	Resident Senior Single	\$ 272.00	Yearly
	Resident Single	\$ 357.00	Yearly
	Resident Single - Monthly	\$ 33.00	Monthly
	Resident Household - Monthly	\$ 52.00	Monthly
	Resident Senior Single - Monthly	\$ 25.00	Monthly
	Resident Senior Household - Monthly	\$ 38.00	Monthly
	Non-Resident Single	\$ 178.00	3-Month
	Non-Resident Household	\$ 267.00	3-Month
	Non-Resident Senior Single	\$ 158.00	3-Month
	Non-Resident Senior Household	\$ 240.00	3-Month
	Non-Resident Single	\$ 52.00	Monthly
	Non-Resident Household	\$ 78.00	Monthly
	Non-Resident Senior Single	\$ 46.00	Monthly
	Non-Resident Senior Household	\$ 70.00	Monthly
	Resident Single	\$ 113.00	3-Month
	Resident Household	\$ 178.00	3-Month
	Resident Senior Single	\$ 86.00	3-Month
	Resident Senior Household	\$ 130.00	3-Month
	Non-Resident Single	\$ 178.00	3-Month
	Non-Resident Household	\$ 267.00	3-Month
	Non-Resident Senior Single	\$ 158.00	3-Month
	Non-Resident Senior Household	\$ 240.00	3-Month
	Corporate Single	\$ 148.00	3-Month
	Corporate Household	\$ 219.00	3-Month
	Corporate Senior Single	\$ 124.00	3-Month
	Corporate Senior Household	\$ 185.00	3-Month
	Aquatics		
	Splash Pad Resident - Daily	\$ 5.00	Daily
	Splash Pad Non-Resident - Daily	\$ 12.00	Daily
	Splash Pad Resident - Yearly	\$ 90.00	Yearly
	1 student 1 lesson per mem	\$ 45.00	
	1 student 1 lesson per non-mem	\$ 75.00	
	1 student 4 lessons per mem	\$ 100.00	
	1 student 4 lessons per non-mem	\$ 130.00	
	Lifeguard Instructor mem	\$ 225.00	
	Lifeguard Instructor non- mem	\$ 250.00	
	Lifeguard recert mem fee	\$ 75.00	
	Lifeguard recert non-mem fee	\$ 100.00	
	Lifeguard training mem fee	\$ 200.00	

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
	Lifeguard training non-mem fee	\$ 230.00	
	Masters swim mem daily	\$ 40.00	Monthly
	Masters swim non-mem daily	\$ 55.00	Monthly
	Swim class member fee	\$ 80.00	
	Swim class non-member fee	\$ 110.00	
	Swim club registration	\$ 10.00	
	WSI class mem	\$ 225.00	
	WSI class non-mem	\$ 250.00	
Daycare			
	Daycare mem 12 sessions	\$ 20.00	
	Daycare mem 6 sessions	\$ 10.00	
	Daycare mem daily	\$ 2.00	
	Daycare non-mem 12 sessions	\$ 20.00	
	Daycare non-mem 6 sessions	\$ 10.00	
	Daycare non-mem daily	\$ 2.00	
	Unlimited childcare 1 mo.	\$ 30.00	
Facility Rental			
	Basketball court rental	\$ 55.00	1/2 Court - 1 Hour Member
		\$ 75.00	1/2 Court - 2 Hour Member
		\$ 90.00	1/2 Court - 1 Hour Non-Member
		\$ 110.00	1/2 Court - 2 Hour Non-Member
		\$ 110.00	Full Court - 1 Hour Member
		\$ 165.00	Full Court - 2 Hour Member
		\$ 155.00	Full Court - 1 Hour Non-Member
		\$ 210.00	Full Court - 2 Hour Non-Member
	Large Meeting Room Rental	\$ 125.00	2 hour Member
		\$ 155.00	3 hour Member
		\$ 185.00	4 hour Member
		\$ 155.00	2 hour Non-Member
		\$ 185.00	3 hour Non-Member
		\$ 215.00	4 hour Non-Member
	Meeting Room 2	\$ 95.00	2 hour Member
		\$ 125.00	3 hour Member
		\$ 155.00	4 hour Member
		\$ 125.00	2 hour Non-Member
		\$ 155.00	3 hour Non-Member
		\$ 185.00	4 hour Non-Member
	Choose 1 Package	\$ 115.00	Member
		\$ 150.00	Non-Member
	Choose 2 Package	\$ 150.00	Member
		\$ 200.00	Non-Member
	Home School Swim	\$ 3.00	
	HS Lap Lane Rental fee	\$ 6.00	
	Lock-In Rental Balance	\$ 800.00	

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
	Lock-In Rental Deposit	\$ 150.00	
	Pool Lane Rental member	\$ 15.00	
	Pool Lane Rental nonmember	\$ 20.00	
	Pool Play Area Rental member	\$ 50.00	1 Hour
	Pool Play Area Rental member	\$ 75.00	2 Hour
	Pool Play Area Rental nonmember	\$ 70.00	1 Hour
	Pool Play Area Rental nonmember	\$ 95.00	2 Hour
	Racquetball court rental	\$ 25.00	Per hour
	Scuba	\$ 10.00	Per person
	Yearly locker rental	\$ 60.00	
	Inflatable - Giant Slide - Member	\$ 95.00	
	Inflatable - Castle - Member	\$ 70.00	
	Inflatable - Basketball Hoops - Member	\$ 60.00	
	Inflatable - Giant Slide - Non-Member	\$ 125.00	
	Inflatable - Castle - Non-Member	\$ 95.00	
	Inflatable - Basketball Hoops - Non-Member	\$ 65.00	
	Rental Security Deposit (Refundable)	\$ 150.00	
Fitness			
	Fire Workout - 4 Weeks - Member	\$ 120.00	
	Fire Workout - 4 Weeks - Non-Member	\$ 140.00	
	Fire Workout - 1 Class - Member	\$ 20.00	
	Fire Workout - 1 Class - Non-Member	\$ 25.00	
	1 Hr Personal Training Member	\$ 50.00	
	1 Hr Personal Training Non-Member	\$ 65.00	
	12 Hrs Personal Training Member	\$ 513.00	
	12 Hrs Personal Training Non-Member	\$ 684.00	
	2 Hr Update Personal Training	\$ 75.00	
	20 Hrs Personal Training Member	\$ 800.00	
	20 Hrs Personal Training Non-Member	\$ 1,000.00	
	20/20/20 Senior Member	\$ 130.00	
	20/20/20 Senior Non-Member	\$ 170.00	
	3 Hr Personal Training Member	\$ 100.00	
	3 Hr Personal Training Non-Member	\$ 145.00	
	30 Hrs Personal Training Member	\$ 1,050.00	
	30 Hrs Personal Training Non-Member	\$ 1,350.00	
	6 Hrs Personal Training Member	\$ 270.00	
	6 Hrs Personal Training Non-Member	\$ 360.00	
	Eager To Exercise Mem	\$ 30.00	
	Eager To Exercise Non-Mem	\$ 40.00	
	Fast Track	\$ 225.00	
	Fitness Assessment	\$ 25.00	
	Indoor Triathlon	\$ 20.00	
	Just For Teens Member	\$ 65.00	
	Just For Teens Non-Member	\$ 85.00	

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
	Small Group Training Member	\$ 130.00	
	Small Group Training Non-Member	\$ 170.00	
	Quest 4 Fitness member	\$ 65.00	
	Quest 4 Fitness nonmember	\$ 85.00	
	Sports Conditioning member	\$ 65.00	
	Sports Conditioning nonmember	\$ 85.00	
	Team Training 1 Mem & 1 Non- Mem 1session	\$ 65.00	
	Team Training 1 Mem & 1 Non-Mem 8 sessions	\$ 440.00	
	Team Training 1 Mem & 1 Non-Mem 12 sessions	\$ 540.00	
	Team Training 2 Members 1 session	\$ 60.00	
	Team Training 2 Members 8 sessions	\$ 400.00	
	Team Training 2 Members 12 sessions	\$ 480.00	
	Team Training 2 Non-Mem 1 session	\$ 70.00	
	Team Training 2 Non-mem 8 sessions	\$ 480.00	
	Team Training 2 Non-mem 12 sessions	\$ 600.00	
	Next Level Training Member	\$ 35.00	
	Next Level Training Non-Member	\$ 40.00	
	Martial Arts Contract Monthly	\$ 400.00	
	Other Recreation Center		
	Basketball league registration	\$ 40.00	
	Camp 1 wk mem	\$ 135.00	
	Camp 1 wk mem 1st sibling	\$ 125.00	
	Camp 1 wk mem 2nd sibling	\$ 110.00	
	Camp 1 wk non-mem	\$ 160.00	
	Camp 1 wk non-mem 1st sibling	\$ 150.00	
	Camp 1 wk non-mem 1nd sibling	\$ 135.00	
	Camp day rate member	\$ 35.00	
	Camp day rate non-member	\$ 40.00	
	Health Non-Profit Booth	\$ 30.00	
	Health Profit Booth	\$ 35.00	
	Junior Youth members	\$ 20.00	
	JYM special	\$ 50.00	
	Kickball Team	\$ 375.00	
	Kids Night Out mem	\$ 10.00	
	Kids Night Out Non-Mem	\$ 15.00	
	Lock-in Member	\$ 20.00	
	Lock-in member additional child	\$ 15.00	
	Lock-in non member	\$ 25.00	
	Lock-in non member additional child	\$ 20.00	
	Racquetball league mem	\$ 20.00	
	Racquetball league non-mem	\$ 25.00	
	Racquetball slam add level	\$ 10.00	
	Racquetball slam mem	\$ 20.00	
	Softball registration	\$ 45.00	

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
	Tanning 1 session	\$ 5.00	
	Tanning punch card 10 sessions	\$ 30.00	
	Tanning unlimited tanning 1 mo.	\$ 30.00	
	Triathlon individual	\$ 25.00	
	Triathlon insurance individual	\$ 10.00	
	Triathlon late fee individual	\$ 5.00	
	Trunk N Treat	\$ 25.00	
	Swim Competition		
	BXST 101 Member	\$ 40.00	
	BXST 101 Member - 2nd	\$ 30.00	
	BXST 101 Non-Member	\$ 55.00	
	BXST 101 Non-Member - 2nd	\$ 45.00	
	Late fee	\$ 10.00	
	Black team mem	\$ 60.00	Monthly
	Black team non-mem	\$ 75.00	Monthly
	Black 2nd swimmer mem	\$ 50.00	Monthly
	Black 2nd swimmer non-mem	\$ 65.00	Monthly
	Red team mem	\$ 70.00	Monthly
	Red team non-mem	\$ 85.00	Monthly
	Red 2nd swimmer mem	\$ 60.00	Monthly
	Red 2nd swimmer non-mem	\$ 75.00	Monthly
	Senior member	\$ 80.00	Monthly
	Senior non-mem	\$ 95.00	Monthly
	Senior 2nd swimmer mem	\$ 70.00	Monthly
	Senior 2nd swimmer non-mem	\$ 85.00	Monthly
	USS transfer fee in LSC	\$ 5.00	
	USS transfer fee out of LSC	\$ 10.00	
	White team mem	\$ 45.00	Monthly
	White team non-mem	\$ 65.00	Monthly
	White 2nd swimmer mem	\$ 40.00	Monthly
	White 2nd swimmer non-mem	\$ 55.00	Monthly
	Yearly registration fee	\$ 110.00	
	Yearly US reg fee	\$ 74.00	
Performing Arts	BOX OFFICE		
	Credit card processing - per subscription	\$ 5.00	On Total Order
	Credit card processing - per ticket	\$2 & \$4	Depending on Ticket Price
	Tickets - Buy 5 or More Shows Subscription	\$7.50 / \$11.25	5 Shows - 25% off
		\$ 15.00	5 Shows - 25% off
		\$18.75 - \$26.25	5 Shows - 25% off
	Tickets - Subscribers - Headliner Series	\$40 / \$50	
	Theatre - Public - Headliner Series	\$ 50.00	
	Tickets - Public - Showcase Series	\$ 35.00	
	Theatre - Public - Live Theatre Series	\$ 20.00	
	Tickets - Subscriber - Family Series	\$10 / \$15	Youth & Adult

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)

City of Bartlett
Fees Schedule
Fiscal Year 2020-2021

Department	Type	Amount	Frequency/Notes/Description
CLASSES & INSTRUCTION			
	Summer camp - per participant	\$ 125.00	Fee - includes deposit
CONCESSIONS			
	BPACC events - per item	\$ 2.00	
	Client Coffee Station - per event	\$ 20.00	
	Client Coffee Refill - per event	\$ 5.00	
	Client - Hospitality Coordination Fee		Varies - Based on needs & volume
	Client merchandise - per event	15% - of gross	Applies to BPACC series artists
EQUIPMENT RENTAL			
	Banquet table w/cloth & skirt - per event	\$ 10.00	
	Banquet table with cloth only - per event	\$ 5.00	
	Corded Mics - up to 10 - per mic	\$ 10.00	
	Facility piano & bench - per event	\$ 50.00	
	Facility piano tuning - per event	\$ 150.00	
	Follow spot light - per event	\$ 25.00	Operator Add'l - \$20.00 per hr
	Podium Only - per event	\$ 15.00	
	Podium w Mic - per event	\$ 25.00	
	Removal of seats - per row/event	\$ 50.00	
	Stage Audio --- Lighting Techs per hour	\$35 -- \$20	
	Stage risers - per event	\$ 100.00	
	Stage screen only - per event	\$ 25.00	
	Wireless Mics - per event - per mic	\$ 85.00	
SPACE RENTAL			
	Auditorium (per hr, 4-hour minimum)	\$ 125.00	Includes House Manager
	Lobby (per hr, 4-hour minimum)	\$ 85.00	Includes House Manager
	Green Room (per hr, 4-hour minimum)	\$ 40.00	Includes House Manager
	Studio (per hr, 4-hour minimum)	\$ 60.00	Includes House Manager
	Conference Room (per hr, 4-hr minimum)	\$ 50.00	Includes House Manager
	Sponsorship	\$ 1,000.00	& Up
	Special Partnerships	\$ 500.00	\$500 to \$999

Attachment: ExhibitABCDEOrd21 (2829 : Ord 20-03 Budget Ordinance.)



Board of Mayor and Aldermen

6400 Stage Road
Bartlett, TN 38134

SCHEDULED

ORDINANCE (ID # 2823)

Meeting: 08/18/20 06:00 PM

Department: Finance

Category: Presentation

Prepared By: Dick Phebus

Initiator: Dick Phebus

Sponsors:

DOC ID: 2823

Ordinance 20-04, an ordinance to levy and assess a tax rate for ad valorem taxes upon real property and personal property in the City of Bartlett for the Tax Year 2020.

WHEREAS, Tennessee Code Annotated, Section 67-5-103, authorizes municipalities in Tennessee to impose taxes for municipal purposes, and to fix the rates thereof; and

WHEREAS, Article X, Section 1 of the Bartlett Municipal Charter grants authority by the Board of Mayor and Aldermen to levy taxes for all corporate purposes upon the taxable property, real, personal, and mixed; and

WHEREAS, all property within the city not exempt by general law shall be assessed for taxation based on the assessments made by the Shelby County Assessor's Office;

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Alderman of the City of Bartlett, Tennessee, that the 2020 Real and Personal Property Tax Rate shall be levied as follows:

SECTION 1: TAX RATE - Effective July 1, 2020, there is hereby levied upon all real property in the City of Bartlett pursuant to TCA 67-5-101 et sec., a tax calculated upon a rate of \$1.83 for each \$100.00 of assessed valuation and there is hereby levied upon all taxable personal property a tax calculated upon a rate of \$1.83 for each \$100.00 of assessed valuation.

SECTION 2: SEVERABILITY -- to the extent that any prior Ordinance, assessment or tax rate specification conflicts with this Ordinance the same is repealed.

SECTION 3: EFFECTIVE DATE -- Be it further ordained that this Ordinance shall take effect upon its passage on third and final reading, the public welfare requiring it.

FIRST READING: August 11, 2020

SECOND READING: August 18, 2020 (special call meeting)

THIRD READING: August 25, 2020

W.C. Pleasant, Register to the
Board of Mayor and Aldermen

A. Keith McDonald, Mayor

Attest: _____
Penny Medlock, City Clerk

HISTORY:

08/11/20 Board of Mayor and Aldermen **APPROVED ON FIRST READING**
Next: 08/18/20

Mr. Phebus noted that the City's tax rate will remain at \$1.83 per \$100 of assessed value.