



City of Bartlett

A. Keith McDonald, Mayor

BOARD OF MAYOR AND ALDERMEN MEETING AGENDA

MONDAY, JUNE 28, 2021 - BARTLETT CITY HALL - 6:00 PM

PUBLIC HEARING

Individuals will have a maximum of three minutes to speak either for or against the item, with a total of 20 minutes for each side.

1. Ordinance 21-01, an ordinance to adopt the 2021-2022 General Fund, Street Aid Fund, Solid Waste Fund, General Improvement Fund, Drug Enforcement Fund, DEA Enforcement Fund, Drainage Fund, Parks Improvement Fund, E-Citation Fund, Bartlett City School Fund, Utility Fund, Debt Service Fund and Capital Improvements Fund Budgets.
2. Notice of intent to exceed the certified tax rate.
3. Ordinance 21-02, an ordinance to levy and assess a tax rate for ad valorem taxes upon real property and personal property in the City of Bartlett for the tax year 2021.

UNFINISHED BUSINESS

- 1 **Third Reading of Ordinance 21-01, an ordinance to adopt the 2021-2022 General Fund, Street Aid Fund, Solid Waste Fund, General Improvement Fund, Drug Enforcement Fund, DEA Enforcement Fund, Drainage Fund, Parks Improvement Fund, E-Citation Fund, Bartlett City School Fund, Utility Fund, Debt Service Fund and Capital Improvements Fund Budgets. (Dick Phebus, Director of Finance)**
- 2 **Third Reading of Ordinance 21-02, an ordinance to levy and assess a tax rate for ad valorem taxes upon real property and personal property in the City of Bartlett for the tax year 2021. (Dick Phebus, Director of Finance)**

ADJOURNMENT



Board of Mayor and Aldermen

6400 Stage Road
Bartlett, TN 38134

SCHEDULED

ORDINANCE (ID # 2959)

Meeting: 06/28/21 06:00 PM

Department: Finance

Category: Budget

Prepared By: Eric Phan

Initiator: Dick Phebus

Sponsors:

DOC ID: 2959

Ordinance 21-01, an ordinance to adopt the 2021-2022 General Fund, Street Aid Fund, Solid Waste Fund, General Improvement Fund, Drug Enforcement Fund, DEA Enforcement Fund, Drainage Fund, Parks Improvement Fund, E-Citation Fund, Bartlett City School Fund, Utility Fund, Debt Service Fund and Capital Improvements Fund Budgets.

SECTION 1: BE IT ORDAINED by the Board of Mayor and Aldermen of the City of Bartlett that the following appropriations for the 2021-2022 Fiscal Year for the City of Bartlett are as follows:

	Fiscal Year
	21/22
GENERAL FUND EXPENDITURES:	
ADMINISTRATIVE:	
Legislative Board	\$ 867,864
Mayor's Office	\$ 810,745
Community Affairs	\$ 275,584
Building and Grounds	\$ 408,020
Bartlett Station Municipal Center	\$ 424,070
Library	\$ 1,273,600
Finance and Administration	\$ 1,792,807
City Court	\$ 1,139,589
Personnel	\$ 640,699
Planning and Economic Development	\$ 526,654
Total Administrative	\$ 8,159,632
PUBLIC SAFETY:	
Police Department	\$ 17,316,908
Fire Department	\$ 8,154,558
Ambulance Department	\$ 4,042,182
Code Enforcement	\$ 1,059,060
Total Public Safety	\$ 30,572,708
PUBLIC WORKS:	
Administration	\$ 433,953
City Shop	\$ 1,171,987
General Maintenance	\$ 1,649,392
General Services	\$ 346,193
Grounds Maintenance	\$ 1,453,655
Animal Control	\$ 766,923
Engineering Administration	\$ 308,413
Engineering & Inspection	\$ 437,657
Total Public Works	\$ 6,568,173
PARKS AND RECREATION:	
Administration	\$ 500,449

Community Center	\$	876,934	
Athletics	\$	816,200	
Maintenance	\$	1,675,604	
School Ground Maintenance	\$	321,056	
Senior Citizen Center	\$	403,257	
Recreation Center	\$	1,818,076	
Total Parks and Recreation	\$	6,411,576	
PERFORMING ARTS:			
Performing Arts Center	\$	718,214	
Total Performing Arts	\$	718,214	
OTHER GENERAL FUND ITEMS /TRANSFERS OUT			
Transfer Out Bartlett City School	\$	1,737,826	
Transfer Out Shelby County Board of Education	\$	608,193	
Transfer Out DARE Program	\$	33,000	
Transfer Out Drainage Fund	\$	100,000	
Transfer Out Debt Service	\$	4,555,000	
Transfer Out General Improvement Fund	\$	275,000	
Transfer Out Bartlett Station	\$	80,000	
Total Transfers Out	\$	7,389,019	
TOTAL GENERAL FUND EXPENDITURES	\$	59,819,322	
GENERAL FUND REVENUES/TRANSFERS:			
Property Taxes	\$	29,305,000	
Local Taxes	\$	14,894,090	
Licenses & Privileges	\$	1,577,000	
Intergovernmental	\$	6,464,000	
General Charges for Services	\$	3,106,325	
Department Revenues	\$	2,767,401	
Court Charges	\$	1,406,000	
Other Revenue	\$	131,506	
Transfer In from General Improvement Fund	\$	168,000	
TOTAL GENERAL FUND REVENUES/TRANSFERS	\$	59,819,322	
SPECIAL REVENUE FUNDS EXPENDITURES			
Street Aid Fund	\$	2,500,000	
Solid Waste Fund	\$	7,166,944	
General Improvement Fund	\$	787,500	
Drug Enforcement Fund	\$	370,000	
DEA Enforcement Fund	\$	95,500	
Drainage Control Fund	\$	125,111	
Park Improvement Fund	\$	150,000	
E-Citation Fund	\$	30,000	
Bartlett City School Fund	\$	92,225,753	

TOTAL SPECIAL REVENUE FUNDS EXPENDITURES \$ 103,450,808

SPECIAL REVENUE FUNDS REVENUES/SOURCES

Special Revenue Funds Revenue \$ 101,218,053
Use of Fund Balance \$ 2,232,755

TOTAL SPECIAL REVENUE FUNDS REV./SOURCES \$ 103,450,808

UTILITY FUND EXPENDITURES

Administration \$ 3,222,628
Water & Wastewater Services \$ 2,335,992
Plant Operations \$ 2,801,573
Sewer Treatment \$ 1,171,980
Total Utility Operation Expenditures \$ 9,532,173

Utility Debt - Principal \$ 1,039,000
Utility Debt -- Interest & Charges \$ 191,979
Total Utility Debt Expenditures \$ 1,230,979

Transfer to Capital Improvement Fund \$ 280,000

TOTAL UTILITY FUND EXPENDITURES \$ 11,043,152

UTILITY FUND REVENUES/SOURCES

Utility Fund Revenues \$ 10,169,300
Department Revenues \$ 14,000
Use of Fund Balance \$ 859,852

TOTAL UTILITY FUND REVENUES/SOURCES \$ 11,043,152

GENERAL DEBT SERVICE FUND EXPENDITURES

Principal \$ 6,230,334
Interest and Other Charges \$ 3,280,798
Contribution to Fund Balance \$ 41,368

TOTAL GENERAL DEBT SERVICE EXPENDITURES \$ 9,552,500

GENERAL DEBT SERVICE REVENUES/SOURCES

Debt Service Revenues \$ 9,552,500

TOTAL GENERAL DEBT SERVICE REV/SOURCES \$ 9,552,500

SECTION 2: SOLID WASTE FEE -- BE IT FURTHER ORDAINED that the Solid Waste Fee shall be \$30 per month for residential pickup; \$30 for 1 cart, \$35 for 2 carts, and \$40 for 3 carts for commercial pickup.

Other charges for Solid Waste services are listed in the Solid Waste Fee Schedule found in Exhibit B and made part of this ordinance by reference. All monthly and separate fee charges shall become effective July 1, 2021.

SECTION 3: ELECTRONIC CITATION FEE -- BE IT FURTHER ORDAINED that the electronic traffic citation fee of \$5 authorized by T.C.A. 55-10-207(e) for each ticket that results in conviction is imposed in City Court effective July 1, 2021. The \$5 fee shall be distributed as follows: \$1 for the City Court Clerk, restricted use for computer hardware and related expenses as authorized in the above T.C.A. citation, and \$4 designated for Special Revenue E-Citation Fund and used for electronic citation system and related expenses for the City of Bartlett Police Department law enforcement activities. The E-citation fee will expire on June 30, 2024.

SECTION 4: CAPITAL IMPROVEMENT PLAN -- BE IT FURTHER ORDAINED that "Exhibit A" represents the capital improvements plan for the City of Bartlett, Tennessee. The items listed as 2021-2022 are to be included in the budget, while new projects in future years represent "Planned" expenditures, and will require formal appropriation in future years. Unexpended project revenues and expenditures/expenses for existing projects may be administratively transferred to other CIP projects by the Finance Director with the approval of the Mayor and/or the Chief Administrative Officer.

SECTION 5: CAPITAL IMPROVEMENT PLAN BORROWING -- BE IT FURTHER ORDAINED that the borrowing required as scheduled with the Capital Improvements Plan will take additional, specific authorization from the Board of Mayor and Aldermen in accordance with Tennessee Law.

SECTION 6: The CITY WATER RATE -- BE IT FURTHER ORDAINED that the City Water Rates be assessed according to the following schedule:

	<u>Rates</u>
Residential -- City Customers -- The first 2,000 gallons	\$ 7.80
Residential -- City Customers - Over 2,000 gallons, per 1,000 gallons	\$ 1.80
Residential -- Rural Customers -- The first 2,000 gallons	\$ 10.70
Residential -- Rural Customers -- Over 2,000 gallons, per 1,000 gallons	\$ 2.70
Commercial -- City Customers -- The first 2,000 gallons	\$ 12.88
Commercial -- City Customers - Over 2,000 gallons, per 1,000 gallons	\$ 2.10
Commercial -- Rural Customers -- The first 2,000 gallons	\$ 17.59
Commercial -- Rural Customers -- Over 2,000 gallons, per 1,000 gallons	\$ 3.15

SECTION 7: The CITY SEWER RATE -- BE IT FURTHER ORDAINED that the City Sewer Rates be assessed according to the following schedule:

	<u>Rates</u>
Residential -- City Customers -- The first 2,000 gallons	\$ 9.19
Residential -- City Customers -- each additional 1,000 gallons	\$ 1.89
Residential -- Rural Customers -- The first 2,000 gallons	\$ 12.09
Residential -- Rural Customers -- each additional 1,000 gallons	\$ 2.04
Commercial -- City Customers -- The first 2,000 gallons	\$ 17.89
Commercial -- City Customers -- each additional 1,000 gallons	\$ 2.04
Commercial -- Rural Customers -- The first 2,000 gallons	\$ 25.14

Commercial -- Rural Customers -- each additional 1,000 gallons

\$ 2.18

SECTION 8: WATER/SEWER IN LIEU OF AD VALOREM TAX PAYMENTS -- BE IT FURTHER ORDAINED that the Treasurer is directed to transfer and deliver to the general fund from the Water/Sewer Department, revenues equivalent to the property tax rate per each \$100 of Net Book Value of assets of the Bartlett Water/Sewer Department in lieu of property taxes on the day and date regularly that property taxes are collected.

SECTION 9: BARTLETT CITY SCHOOL SPECIAL REVENUE AND CAPITAL BUDGET -- BE IT FURTHER ORDAINED that The Bartlett City Board of Education has approved and presented Special Revenue Funds for FY2021-22 for its Title Funds, School Nutrition Fund, Discretionary Grants Fund and other various funds administered by the Bartlett City Board of Education. These budget documents, "Exhibit B, C & D", are presented in the FY2021-22 Approved Special Revenue Budget and the FY2021-22 Approved Capital Budget documents as attached and made part of the enacting City of Bartlett budget ordinance by reference. (Note: The Bartlett City Board of Education General Fund Budget, along with its Special Revenue Funds Budgets for FY2021-2022 as noted within this section were previously presented and approved as contained in Ordinance 21-01 by the Bartlett Board of Mayor and Aldermen on three (3) separate readings dated May 11, 2021, May 25, 2021, and June 8, 2021. Ordinance 21-01 shall remain in full force and effect.)

SECTION 10: CITY FEES SCHEDULE -- BE IT FURTHER ORDAINED that "Exhibit E" represents the fiscal year 2021-2022 comprehensive fees schedule for the City of Bartlett, Tennessee and establishes the rates for fiscal year 2021-2022. Any rate or fee not included in the attached 2021-2022 schedule established by previous resolution, ordinance or administrative action will remain in effect.

SECTION 11: INTERNAL SERVICE FUNDS -- BE IT FURTHER ORDAINED that the Internal Service Funds for Health and Welfare and Worker's Compensation be continued, with the City's portion of the funding to be included in each fund's budget.

SECTION 12: OPERATING BUDGETS EXPIRE AT JUNE 30 -- BE IT FURTHER ORDAINED that Operating budgets not spent or formally encumbered expire at June 30, 2022. Capital Projects are authorized on a "project" basis -- and the appropriation expires on completion of the project.

SECTION 13: NO APPROPRIATION EXCEEDED -- BE IT FURTHER ORDAINED that no appropriation listed above may be exceeded without appropriate ordinance action to amend the budget.

SECTION 14: AFTER THE FISCAL YEAR-END -- BE IT FURTHER ORDAINED that the Mayor is authorized to transfer appropriations within funds as needed to balance the budget after all year-end entries have been recorded in the fiscal year 2022 budget. All transfers will be reported to the Board of Mayor and Aldermen at the time of the reporting of the year-end financial results in the Annual Comprehensive Financial Report for the year ended June 30, 2022.

SECTION 15: DETAILED LINE-ITEM -- BE IT FURTHER ORDAINED that a detailed line-item financial plan shall be prepared in support of the budget.

SECTION 16: GENERAL FUND OPERATING RESERVES AT JUNE 30 -- BE IT FURTHER ORDAINED that the policy of the Board of Mayor and Aldermen establishes at 20%, the General Fund Balance as a percent of the next year's operations, and \$1,000,000 established as an emergency fund. Below this level, unspent budgets will accrue toward this. Amounts above this level may be used as directed by the Board.

SECTION 17: SEVERABILITY -- BE IT FURTHER ORDAINED that all Ordinances heretofore passed in conflict herewith are hereby repealed insofar as they are in conflict with this Ordinance.

SECTION 18: EFFECTIVE DATE -- BE IT FURTHER ORDAINED that this Ordinance becomes effective July 1, 2021.

FIRST READING: May 11, 2021

SECOND READING: May 25, 2021

THIRD READING: June 28, 2021

W.C. Pleasant, Register to the
Board of Mayor and Aldermen

A. Keith McDonald, Mayor

Attest: _____
Penny Medlock, City Clerk



CIP PROJECT LINE ITEMS SUMMARY

BARTLETT CAPITAL IMPROVEMENT PROGRAM FY 2022 - FY 2026

PROJECT	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
<u>FUNDING SOURCES</u>						
General Obligation Bonds	\$ 3,488,500	\$ 5,312,000	\$ 6,556,500	\$ 4,286,000	\$ 4,496,000	\$ 24,139,000
Capital Note	0	1,319,000	1,470,000	1,259,000	1,225,000	5,273,000
Transfer In from Park Imp. Fund	150,000	0	0	0	0	150,000
Grant Funds	485,000	350,000	500,000	300,000	500,000	2,135,000
TDOT 80% match	3,354,000	200,000	5,246,000	760,000	0	9,560,000
Utility Bonds	0	1,600,000	1,500,000	0	0	3,100,000
Utility Retained Earnings	280,000	900,000	450,000	400,000	400,000	2,430,000
Total Funding Sources	\$ 7,757,500	\$ 9,681,000	\$ 15,722,500	\$ 7,005,000	\$ 6,621,000	\$ 46,787,000
<u>PROJECT COST</u>						
<u>Administrative</u>						
Vehicles & Equipment	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 30,000
Total Administrative	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 30,000
<u>Police</u>						
Police Vehicles & Equipment	\$ 405,000	\$ 435,000	\$ 435,000	\$ 435,000	\$ 435,000	\$ 2,145,000
Justice Center Maintenance	0	120,000	120,000	120,000	120,000	480,000
Total Police	\$ 405,000	\$ 555,000	\$ 555,000	\$ 555,000	\$ 555,000	\$ 2,625,000
<u>Fire</u>						
Fire Vehicles	\$ 0	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000
Fire Ambulances	0	0	220,000	220,000	220,000	660,000
Fire Truck	0	1,000,000	0	0	0	1,000,000
Total Fire	\$ 0	\$ 1,040,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 1,820,000
<u>Public Works</u>						
Public Works Vehicles & Equip	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
Total Public Works	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
<u>Engineering</u>						
Engineering Vehicle	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 120,000

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)



CIP PROJECT LINE ITEMS SUMMARY

BARTLETT CAPITAL IMPROVEMENT PROGRAM FY 2022 - FY 2026

PROJECT	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
City Wide Overlay	2,250,000	3,000,000	3,000,000	3,000,000	3,000,000	14,250,000
STP Overlay of Elmore, St. Elmo, & Brunswick Roads	54,000	0	346,000	0	0	400,000
TDOT-STP Overlay of Elmore, St. Elmo, & Brunswick Roads	216,000	0	1,384,000	0	0	1,600,000
Signal Pole Replacement	0	450,000	450,000	450,000	450,000	1,800,000
ADA Transition	20,000	0	190,000	190,000	0	400,000
TDOT-ADA Transition	80,000	0	760,000	760,000	0	1,600,000
Old Brownsville West	640,000	0	0	0	0	640,000
TDOT-Old Brownsville West	2,560,000	0	0	0	0	2,560,000
STP Overlay of Elmore Park Road, Old Brownsville	124,500	0	725,500	0	0	850,000
TDOT-STP Overlay of Elmore Park Road, Old Brownsville	498,000	0	2,902,000	0	0	3,400,000
Fletcher Creek Greenway Ph4	0	50,000	50,000	0	0	100,000
Fletcher Creek Ph4 TDOT	0	200,000	200,000	0	0	400,000
Various Drainage Projects	400,000	400,000	400,000	400,000	400,000	2,000,000
Total Engineering	\$ 6,842,500	\$ 4,130,000	\$ 10,437,500	\$ 4,830,000	\$ 3,880,000	\$ 30,120,000
Parks						
Parks Vehicles & Equipment	\$ 0	\$ 121,000	\$ 52,000	\$ 0	\$ 0	\$ 173,000
Recreation Ctr Equipment/Repairs	0	193,000	163,000	34,000	0	390,000
Singleton CC Equipment/Repairs	0	80,000	75,000	0	0	155,000
Senior Center Equipment/Repairs	0	48,000	40,000	26,000	26,000	140,000
Parks Maintenances	0	64,000	650,000	0	0	714,000
Transfer In from Park Imp. Fund	150,000	0	0	0	0	150,000
Grant Fund Parks Maintenances	80,000	0	0	0	0	80,000
Parks Restroom Renovations-ADA	0	100,000	0	100,000	0	200,000
Grant Fund Parks Restroom Renovation-ADA	0	350,000	0	300,000	0	650,000
W.J. Freeman Park	0	0	510,000	0	500,000	1,010,000
Grant Fund W.J. Freeman Park	0	0	500,000	0	500,000	1,000,000
Total Parks	\$ 230,000	\$ 956,000	\$ 1,990,000	\$ 460,000	\$ 1,026,000	\$ 4,662,000

Attachment: ExhibitABCD&EOOrd22 (2959 : Ord. 21-01 Budget Ordinance)

BARTLETT CAPITAL IMPROVEMENT PROGRAM						
FY 2022 - FY 2026						
CIP PROJECT LINE ITEMS SUMMARY						
PROJECT	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
Sewers						
Sewers in Annexation Area	\$ 0	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,600,000
Fletcher Creek Sewer Basin	100,000	0	0	0	0	100,000
Hatch Lane Eagle's Nest Sewer	150,000	1,600,000	1,500,000	0	0	3,250,000
Westbrook Sewer Extension	30,000	500,000	0	0	0	530,000
Upgrade Sewage Plant #2	0	0	50,000	0	0	50,000
Total Sewers	\$ 280,000	\$ 2,500,000	\$ 1,950,000	\$ 400,000	\$ 400,000	\$ 5,530,000
TOTAL CIP	\$ 7,757,500	\$ 9,681,000	\$ 15,722,500	\$ 7,005,000	\$ 6,621,000	\$ 46,787,000

Attachment: ExhibitABCD&EOOrd22 (2959 : Ord. 21-01 Budget Ordinance)

Bartlett City Schools



2021-2022

Federal Projects Fund Budget

BARTLETT CITY SCHOOLS

Title Funds

Title Funds Revenue		2020-2021	2021-2022
<u>ACCT</u>	<u>Description</u>	<u>BUDGET</u>	<u>BUDGET</u>
142-47141	Title I-A	2,833,349	1,643,762
142-47141	Consolidated Administration	358,732	133,430
142-47141	Title I-Neglected	961,598	723,929
142-47141	Title I- Delinquent	62,712	36,288
142-47189	Title II-A	533,522	497,183
142-47141	Title III - ELA	17,106	2,677
142-47590	Title IV	347,293	173,201
Total Title Funds		5,114,312	3,210,469

BARTLETT CITY SCHOOLS

Title I-A

Title I-A

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
116	Teachers	2	7,055
138	Instructional Computer Personnel	1	20,147
169	Part Time Salaries	14	171,785
189	Other Salaries	7	266,903
195	Substitute Teachers		14,800
201	Social Security		37,284
204	State Retirement		26,591
206	Life insurance		949
207	Medical insurance		35,028
212	Medicare		7,309
311	Contracts other Systems		15,356
355	Mileage		2,577
429	Instructional Supplies & Materials		284,501
499	Other Supplies & Materials		203
524	Inservice/ Staff Development		38,141
599	Other Charges		368,876
722	Equipment		219,184
790	Other Equipment		87,635
	Indirect Costs		<u>39,436</u>
	Total Title I-A		1,643,762

Informational Note:

Title I, Part A of the Every Student Succeeds Act (ESSA) provides financial assistance to schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

BARTLETT CITY SCHOOLS

Title I- Consolidated Administration

Title Consolidated Administration

<u>ACCT</u>	<u>Description</u>	<u>2021-2022</u> <u>PERS</u>	<u>2021-2022</u> <u>BUDGET</u>
105	Supervisor	1	57,154
138	Computer Instruction Personnel	0.5	10,217
162	Clerical Personnel	0.75	11,028
189	Other Salaries	0.5	12,264
201	Social Security		6,189
204	State Retirement		11,704
206	Life insurance		467
207	Medical insurance		6,355
212	Medicare		1,447
355	Mileage		1,708
499	Other Supplies & Materials		2,000
524	Inservice/ Staff Development		6,533
790	Other Equipment		2,536
	Indirect Costs		<u>3,826</u>
	Total Title Consolidated Administration		133,430

Informational Note:

Consolidated Administration reflects employees who spend 100% of their time administering ther federally funded Title I-A, Title I-A Neglected, Title II-A, and Title III grants. Funded 50% by Title I-A, 48% by Title I-A Neglected, 1.4 by Title II-A, and .6% by Title IV.

BARTLETT CITY SCHOOLS

Title I-A Neglected

Title I-A Neglected

<u>ACCT</u>	<u>Description</u>	2020-2021	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
169	Part Time Salaries	0.25	1,891
189	Other Salaries & Wages	1	43,452
201	Social Security		3,332
204	State Retirement		4,708
206	Life Insurance		160
207	Medical Insurance		12,152
212	Medicare		779
355	Travel		1,100
399	Other Contracted Services		340,263
429	Instructional Supplies & Materials		122,782
524	In-Service/Staff Development		33,031
722	Regular Instruction Equipment		152,752
	Indirect Costs		<u>7,527</u>
	Total Title I-A Neglected		723,929

Informational Note:
Title I-A, Neglected

BARTLETT CITY SCHOOLS

Title I Part D

Title I Part D

<u>ACCT</u>	<u>Description</u>	2020-2021 <u>PERS</u>	2021-2022 <u>BUDGET</u>
169	Part-Time Employees	0.25	2,340
201	Social Security		145
212	Medicare		34
429	Instructional Supplies & Materials		21,601
524	Staff Development		0
722	Regular Instructional Equipment		11,445
	Indirect Costs		<u>723</u>
	Total Title I Part D		36,288

Informational Note:
Title I, Part D

BARTLETT CITY SCHOOLS

Title II-A

Title II-A

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
105	Supervisor	1	104,869
169	Part-Time Employees	8	35,112
189	Other Salaries (and Stipends)	6	98,333
195	Substitute Teachers		8,800
201	Social Security		14,874
204	State Retirement		21,529
206	Life Insurance		664
207	Medical Insurance		26,800
212	Medicare		3,575
399	Other Contracted Services		645
524	Inservice/ Staff Development		26,159
790	Other Equipment		145,650
	Indirect Costs		<u>10,172</u>
	Total Title II-A		497,183

Informational Note:

Title II, Part A funds are used to recruit, train, prepare and retain high quality teachers and to provide professional development. Includes cost of salaries, benefits, materials, supplies and services used in the Title II-A program. Title II funds are used to recruit, train, prepare, and retain high quality teachers and to provide professional development. Includes cost of salaries, benefits, materials, supplies, and services used in the Title II-A program.

BARTLETT CITY SCHOOLS
Title III -English Language Learners

Title III

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
196	In-Service Training		763
429	Instructional Supplies & Materials		1,799
	Indirect Costs		115
	Total Title III - ELL		2,677

Informational Note:

Title III funds support instructional services for English Language Learners.

BARTLETT CITY SCHOOLS

Title IV

Title IV

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
130	Social Workers	2	65,065
189	Other Salaries	1	33,622
201	Social Security		5,695
204	State Retirement		11,590
206	Life insurance		416
207	Medical insurance		18,667
212	Medicare		1,587
355	Mileage		1,676
429	Instructional Supplies		14,093
524	InService/Staff Development		11,434
599	Other Charges		1,828
722	Regular Instructional Equipment		2,521
	Indirect Costs		<u>5,007</u>
	Total Title IV		173,201

Informational Note:

Title IV, is used to fund Well-rounded Educational Opportunities to support STEM classes, supplies and materials; and student competitions; Safe and Healthy Students by use of a social worker to support schools to promote the attendance and graduation initiatives; and Effective Use of Technology to provide professional development to teachers on the use of technology in the classroom.

BARTLETT CITY SCHOOLS

IDEA Pt. B

IDEA - Revenue

<u>ACCT</u>	<u>Description</u>	2020-2021 <u>BUDGET</u>	2021-2022 <u>BUDGET</u>
142-47143	IDEA Pt B	2,185,976	1,105,957
142-47143	IDEA Preschool	66,130	50,068
142-47143	IDEA Supplemental	<u>12,657</u>	<u>12,657</u>
Total IDEA Revenue		2,264,763	1,168,682

Informational Note:

IDEA Pt B funds provide for support of children eligible for special education between the ages of 3 and 21. Includes cost of salaries, benefits, materials, supplies, and services used in the IDEA program.

BARTLETT CITY SCHOOLS

IDEA Pt. B

IDEA Pt. B

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
105	Supervisor/Director	0.5	53,532
131	Medical Personnel	2	75,390
163	Educational Assistants	10	171,619
171	Speech Pathologist	1	75,299
189	Other Salaries	4.5	255,232
201	Social Security		42,743
204	State Retirement		76,911
206	Life insurance		2,539
207	Medical insurance		163,165
212	Medicare		9,996
355	Travel		692
429	Instructional Supplies and Materials		73,875
499	Other Supplies & Materials		27,661
524	Staff Development		1,898
725	Special Education Equipment		37,766
790	Other Equipment		6,905
	Indirect Costs		<u>30,733</u>
	Total IDEA Pt. B		1,105,957

Informational Note:

IDEA Pt B funds provide for support of children eligible for special education between the ages of 3 and 21. Includes cost of salaries, benefits, materials, supplies, and services used in the IDEA program.

BARTLETT CITY SCHOOLS

IDEA Preschool

IDEA Preschool

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
429	Instructional Supplies & Materials		19,651
524	In-Service/Staff Development		5,585
599	Other Charges		250
725	Special Education Equipment		19,603
790	Other Equipment		4,144
	Indirect Costs		<u>835</u>
	Total IDEA Preschool		50,068

Informational Note:

IDEA Preschool is for support of preschool children under the IDEA program. Includes cost of materials, supplies and services used in the IDEA Preschool program.

BARTLETT CITY SCHOOLS

IDEA Supplemental

IDEA Supplemental

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
499	Other Supplies & Materials		6,657
524	Staff Development		<u>6,000</u>
	Total IDEA Supplemental		12,657

Informational Note:

The IDEA Supplemental/Discretionary Funds are used to purchase programs to progress monitor and benchmark students with disabilities. In addition, professional development will be provided to support interventions and academic strategies.

BARTLETT CITY SCHOOLS

CTE Perkins

CTE- Revenue

<u>ACCT</u>	<u>Description</u>	<u>2020-2021 BUDGET</u>	<u>2021-2022 BUDGET</u>
142-47131	CTE Perkins Basic	139,964	19,297
142-47131	CTE Perkins Reserve	50,000	16,850
Total CTE Revenue		189,964	36,147

Informational Note: The Perkins Grants are principal sources of federal funding to states and discretionary grantees for the improvement of secondary and postsecondary career and technical education programs. It is also used for student examination fees to obtain industry certifications in their respective

BARTLETT CITY SCHOOLS

CTE- Perkins Basic

CTE- Perkins Basic

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
429	Instructional Supplies and Materials		10,901
499	Other Supplies and Materials		373
524	Staff Development		1,540
599	Other Charges		500
730	Vocational Equipment		5,363
	Indirect Cost		621
	Total CTE- Perkins Basic		19,297

BARTLETT CITY SCHOOLS
Perkins Reserve Consolidated

Perkins Reserve Consolidated

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
399	Other Contracted Services		4,350
499	Other Supplies & Materials		12,500
	Total Perkins Reserve		16,850

BARTLETT CITY SCHOOLS

CARES ACT

CARES Act - Revenue

<u>ACCT</u>	<u>Description</u>	2020-2021 <u>BUDGET</u>	2021-2022 <u>BUDGET</u>
142-47301	ESSER 1.0	2,167,190	301,121
142-47301	ESSER 2.0	7,850,156	7,850,156
142-47303	LEA Reopening & Programmatic Grant	125,000	0
142-47304	Remote Learning Technology	185,415	0
142-47305	Tech Connectivity	8,100	0
Total CARES Act Revenue		10,335,861	8,151,277

Informational Note: The Coronavirus Aid, Relief, and Economic Security (CARES) Act provides an economic stimulus to individuals, businesses, and local education agencies (LEAs). These funds are to purchase and upgrade unique items in regards to COVID-19 needs and support for the schools. Through Technology, supplies to sanitize, and other activities that are necessary to maintain the operation and continuity of services.

BARTLETT CITY SCHOOLS

ESSER 1.0

ESSER 1.0

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
163	Educational Assistant	3.5	42,324
189	Other Salaries	15	149,282
195	Substitute Teachers		40,352
201	Social Security		17,782
204	State Retirement		3,985
206	Life insurance		26
207	Medical insurance		6,449
212	Medicare		3,951
311	Contracts other Systems		33,520
429	Instructional Supplies & Materials		1,389
499	Other Supplies & Materials		54
722	Equipment		908
725	Special Education Equipment		1,100
	Total Esser 1.0		301,121

Informational Note: The ESSER 1 funds are used to purchase education technology, provide summer learning and supplemental after-school programs (including online learning), address needs of special populations, conduct other activities necessary to to maintain operation of services and employ existing staff and coordination activities, and provide emergency relief funds to address the impact that COVID-19 has had and continues to have on elementary and secondary schools. Funds available until September 2022.

BARTLETT CITY SCHOOLS

ESSER 2.0

ESSER 2.0

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
163	Educational Assistants	10	137,805
189	Other Salaries	49	544,015
195	Certified Substitute Teachers	12	85,837
201	Social Security		42,273
204	State Retirement		29,984
206	Life Insurance		1,053
207	Medical Insurance		46,257
212	Employer Medicare		879
304	Architects		355,000
331	Legal Services		35,000
350	Internet Connectivity		70,000
399	Other Contracted Services		25,000
422	Food Supplies		720,000
429	Instructional Supplies and Materials		440,000
471	Software		151,000
707	Building Improvements		5,000,000
725	Special Education Equipment		30,000
	Indirect Cost		136,053
	Total ESSER 2.0 Fund		7,850,156

Informational Note: The ESSER 2.0 funds build on ESSER 1 by adding two key spending priorities around learning loss and school facility repairs and maintenance.

BARTLETT CITY SCHOOLS
LEA Reopening & Programmatic Supports Grant

LEA Reopening & Programmatic Grant

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
725	Special Education Equipment		0
	Total LEA Reopening Grant		0

Informational Note: The ESSER 2.0 funds build on ESSER 1 by adding two key spending priorities around learning loss and school facility repairs and maintenance. The grant ended 12.31.20.

BARTLETT CITY SCHOOLS

Remote Learning Technology

Remote Learning Technology

<u>ACCT</u>	<u>Description</u>	<u>2021-2022</u> <u>PERS</u>	<u>2021-2022</u> <u>BUDGET</u>
429	Instructional Supplies and Materials		0
499	Other Supplies and Materials		0
524	Staff Development		0
599	Other Charges		0
730	Vocational Equipment		0
	Indirect Cost		0
	Total Remote Learning Technology		0

Informational Note: The Remote Learning Technology grant is used to support districts in implementing the Continuous Learning Plans and 1:1 technology programs and available only for the FY21 budget year and ended 9.30.20.

BARTLETT CITY SCHOOLS
Tech Connectivity

Tech Connectivity

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
<u>350</u>	Tech Connectivity		0
Total Tech Connectivity Revenue			0

Informational Note: The Tech Connectivity grant to provide internet connectivity to students in need. The grant ended 12.31.20.

Bartlett City Schools



2021-2022

Discretionary Grants Fund Budget

BARTLETT CITY SCHOOLS
Discretionary Grants

Revenue

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>BUDGET</u>
44990	First 8 Pre-K	\$64,302
45690	Voluntary Pre-K	95,975
46590	Coordinated School Health	38,850
46981	Safe Schools	148,017
46981	School Safety	33
46981	School Resource Officer	210,000
	TOTAL	\$557,177

BARTLETT CITY SCHOOLS

First 8 Pre-K

First 8 Pre-K

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
116	Teachers	1	\$25,467
163	Educational Assistant:	1	12,539
195	Sub- Teachers		500
201	Social Security		2,720
204	State Retirement		2,352
206	Life insurance		45
207	Medical insurance		16,833
212	Medicare		634
422	Food Supplies		91
429	Instructional Supplies & Materials		6
524	Inservice/Staff Development		1,000
599	Other Charges		310
	Indirect Costs		1,805
	Total First 8 Pre-K		\$64,302

Informational Note:

The First 8 Pre-K grant is used to create an early childhood education program for "at-risk" children and their families served by BCS to coordinate and provide the services to develop school readiness skills in an environment that fosters learning and promotes success in kindergarten and throughout the child's life.

BARTLETT CITY SCHOOLS

Voluntary Pre-K

Voluntary Pre-K

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
116	Teachers	2	\$67,634
195	Substitute Teachers		400
201	Social Security		4,513
204	State Retirement		7,429
206	Life insurance		265
207	Medical insurance		8,811
212	Medicare		1,056
422	Food Supplies		126
429	Instructional Supplies & Materials		134
524	In-Service/Staff Development		1,625
599	Other Charges		1,200
	Indirect Costs		2,783
	Total Voluntary Pre-K		\$95,975

Informational Note:

The Voluntary Pre-K grant is used to create an early childhood education program for "at-risk" children and their families served by BCS to coordinate and provide the services to develop school readiness skills in an environment that fosters learning and promotes success in kindergarten and throughout the child's life.

BARTLETT CITY SCHOOLS

Coordinated School Health

Coordinated School Health

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
105	Supervisor/Director	1	\$31,232
201	Social Security		1,875
204	State Retirement		2,895
206	Life insurance		101
212	Medicare		438
355	Travel		40
499	Other Supplies & Materials		1,419
524	In-Service/Staff Development		850
Total Coordinated School Health			\$38,850

Informational Note:

Coordinated School Health supports and integrates components which work together to develop and reinforce health-related knowledge, skills, attitudes and behavior and make health an important priority at schools. It focuses on children's health issues and the development of health literacy.

BARTLETT CITY SCHOOLS

Safe Schools

Safe Schools

<u>ACCT</u>	<u>Description</u>	<u>2021-2022</u> <u>PERS</u>	<u>2021-2022</u> <u>BUDGET</u>
309	Contract With Government Agencies		\$25,000
399	Other Contracted Services		6,300
790	Other Equipment		116,717
	Total Safe Schools		\$148,017

Informational Note:

Safe Schools Funds are provided to decrease the likelihood of violent or disruptive behavior and to protect students and staff from harm when such behavior may occur. BCS is using these funds to provide for a Schools Resource Office and security cameras.

BARTLETT CITY SCHOOLS
School Safety

School Safety

<u>ACCT</u>	<u>Description</u>	<u>2021-2022</u> <u>PERS</u>	<u>2021-2022</u> <u>BUDGET</u>
499	Other Supplies and Materials		\$33
	Total Safe Schools		\$33

Informational Note:

School Safety Funds are provided for the use of safety equipment to improve additional video surveillance systems in schools and related computer devices, provide computers for security personnel, provide card/badge access and implement appropriated intervention and prevention programs to meet the needs of students.

BARTLETT CITY SCHOOLS

School Resource Officer

School Resource Officer

<u>ACCT</u>	<u>Description</u>	<u>2021-2022</u> <u>PERS</u>	<u>2021-2022</u> <u>BUDGET</u>
309	Contract With Government Agencies		\$210,000
	Total School Resource Officer		\$210,000

Informational Note:

School Resource Officer funds are provided to station an Officer at each school location to ensure a safe environment for all students and employees.

Bartlett City Schools



2021-2022

Nutrition Fund Budget

BARTLETT CITY SCHOOLS
School Nutrition

School Nutrition

Revenue		<u>2020-21</u>	<u>2021-22</u>
<u>ACCT</u>	<u>Description</u>		
143-43521	Lunch Payments - Children	\$ 762,241	\$ 720,000
143-43522	Lunch Payments - Adults	\$ 41,205	\$ 40,000
143-43523	Income from Breakfast	\$ 71,115	\$ 70,000
143-43525	Ala Carte Sales	\$ 499,675	\$ 550,000
143-47111	USDA School Lunch Program	\$ 1,108,249	\$ 1,173,000
143-47113	USDA Breakfast	\$ 225,918	\$ 240,000
143-46520	State Matching	\$ 24,251	\$ 24,251
143-44165	Commodity Rebates	\$ -	\$ 3,000
Total School Nutrition Revenue		\$ 2,732,654	\$ 2,820,251

BARTLETT CITY SCHOOLS
School Nutrition

School Nutrition

Expenditures		<u>2020-21</u>	<u>2021-22</u>
<u>ACCT</u>	<u>Description</u>		
143-73100-16501	Cafeteria Managers	\$ 393,254	\$ 355,802
143-73100-16502	School Nutrition Technicians	\$ 618,591	\$ 573,873
143-73100-18900	Other Salaries & Wages	\$ 124,350	\$ 124,350
143-73100-16506	Substitute Helpers	\$ 33,000	\$ 20,000
143-73100-20100	Social Security	\$ 72,490	\$ 66,590
143-73100-20400	State Retirement	\$ 47,982	\$ 44,510
143-73100-20600	Life insurance	\$ 3,905	\$ 3,622
143-73100-20700	Medical insurance	\$ 115,000	\$ 115,000
143-73100-21200	Medicare	\$ 16,953	\$ 15,573
143-73100-33600	Maintenance & Repair Equipment	\$ 16,000	\$ 15,000
143-73100-35400	Transportation- Food	\$ 3,000	\$ 3,000
143-73100-39900	Other Contracted Services	\$ 344,529	\$ 740,620
143-73100-42200	Food Supplies	\$ 800,000	\$ 590,611
143-73100-43500	Office Supplies	\$ 400	\$ 500
143-73100-49900	Other Supplies and Materials	\$ 95,000	\$ 90,000
143-73100-59900	Other Charges	\$ 1,200	\$ 1,200
143-73100-71000	Food Service Equipment	\$ 47,000	\$ 60,000
Total School Nutrition Expenditures		\$ 2,732,654	\$ 2,820,251

Informational Note:

Includes cost of materials, supplies, and services used in the School Nutrition Program.

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
BSMC	Municipal Center Rental Fee		
	Weekday, M-F (8:00am-5:00pm)		
	Auditorium (all day)	\$ 600.00	\$100 x 6 (2 hrs. free)
	Banquet Hall (all day)	\$ 810.00	\$135/hr x 6 (2 hrs. free)
	Boardroom (all day)	\$ 240.00	\$40/hr x 6 (2 hrs. free)
	Chapel (all day)	\$ 480.00	\$80 x 6 (2 hrs. free)
	Reception Hall (all day)	\$ 420.00	\$70/hr x 6 (2 hrs. free)
	Weekend and Evening Rates		
	Auditorium	\$125/hr.	4-hr. minimum
	Banquet Hall	\$175/hr	4-hr. minimum
	Boardroom	\$50/hr	3-hr. minimum
	Chapel	\$95/hr.	4-hr. minimum
	Reception Hall	\$85/hr	3-hr. minimum
	Equipment Rental		
	Sound System (Includes Sound Tech)	\$125/\$175	\$125 - R.H./\$175 - B.H. All Day
	Sound Technician	\$ 20.00	Per hour with 4-hr. minimum
	Wedding and Reception Packages		
	Reception only		
	Banquet Hall	\$ 1,400.00	8 hours
	Reception Hall	\$ 680.00	8 hours
	Wedding only		
	Auditorium	\$ 995.00	\$125/hr. + Sound Tech at \$120
	Chapel	\$ 785.00	\$95/hr + Sound Tech at \$120
	Wedding & Reception (Sound Tech Included)		
	Auditorium & Banquet Hall	\$ 2,625.00	7 hrs. in Aud/10 hrs. in B.H.
	Auditorium & Reception Hall	\$ 1,725.00	7 hrs. in Aud/10 hrs. in R.H.
	Chapel & Banquet Hall	\$ 2,415.00	7 hrs. in Chapel/10 hrs. in B.H.
	Chapel & Reception Hall	\$ 1,515.00	7 hrs. in Chapel/10 hrs. in R.H.
Finance	Alcoholic Beverage Application Fee	\$ 500.00	
	Alcoholic Beverage Duplicate License Fee	\$ 10.00	Each
	Alcoholic Beverage Renewal Fee	\$ 500.00	Annual
	Auto Tag Renewal Fee	\$ 25.00	Annual
	Beer Permit Application Fee	\$ 250.00	Each
	Beer Privilege Tax	\$ 100.00	Annual
	City Service Fee	\$ 2.50	Monthly
	Copy fees	\$ 0.15	Only applies to 20 pages and more
	Legal Notice	\$ 100.00	Each
	Liquor Privilege Tax License	\$ 600.00	\$600 - \$1,000 Annual Based on Seating
	Lost Payroll Check Fee	\$ 25.00	Each
	Outdoor Sales Permit Fee	\$ 55.00	Each
	Penalty Personalty Property Taxes	5%	
	Penalty Real Property Taxes	5%	
	Returned Check Fee	\$ 20.00	Each or Amt of check, whichever is les:
	Taxicab Permit Fee, per cab	\$ 80.00	Annual

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
City Court	Wholesale Beer Tax	17%	Reported Monthly
	Wholesale Liquor Tax	5%	Reported Monthly
	Wine Only Privilege Tax License	\$ 120.00	\$120 - \$200 Annual Based on Seating
	Cable Franchise Fee	5%	Annual(Applied to Gross Revenues)
	Cable Application/Bid Fee	\$ 5,000.00	Per Application
	Cable Bid Copy Fee	\$ 25.00	Per Cable Bid
	Alcohol/Drug Treatment Fee	\$ 100.00	Set by State
	Breath Alcohol Test Charge	\$ 17.50	Set by State
	Cash Bond Forfeiture Fee	\$ 13.75	Set by State
	City Court Costs	\$ 102.50	Set by City
	City Litigation Tax	\$ 13.75	Can be no more that State Lit. Tax
	County Drug Treatment Fee	\$ 70.00	Set by State
	County Veteran Fee	\$ 50.00	Set by State
	Criminal Privilege Tax on Litigation	\$ 29.50	Set by State
	DA Crime Fee	\$ 75.00	Set by State
	DUI-Interlock Fee	\$ 40.00	Set by State
	DUI-Blood Test Charge	\$ 250.00	Set by State
	Drug Test Fee	\$ 10.00	Set by City
	E-Ticket Fee	\$ 5.00	Set by State
	Expungement Fee-City	\$ 100.00	Set by City
	Expungement Fee-State	\$ 350.00	Set by State
	Indigent Tax	\$ 12.50	Set by State
	Probation Fee	\$ 250.00	Set by City
	Reinstatement Fees From State	\$ 10.00	Per person when DL Reinstated
	Sexual Assault Fee	\$ 200.00	Set by State
	State Court Costs (Criminal Charge)	\$ 62.00	Set by State
	State Court Costs (Traffic Charge)	\$ 42.00	Set by State
	State Drug Treatment Fee	\$ 10.00	Set by State
	State Impair Driv. Fund Fees	\$ 5.00	Set by State
	State Litigation Tax	\$ 13.75	Set by State
	State Tax On Crimes Against Person/Crim. Injury Fund	\$ 26.50	Or \$50.00 (Set by State)
	Traffic Privilege Tax on Litigation	\$ 17.75	Set by State
	Traumatic Brain Injury Fund	\$15 or \$30	Set by State
	No Drivers License Fee	\$ 15.00	Set by State
	Late Fee on Traffic Citation-(1st FTA Ord.3-406)	\$ 50.00	Set by City
Planning	11 X 17 COLOR MAPS Copy Fee	\$ 3.00	Each
	Article V – Schedule Of District Regulations Copy Fee	\$ 2.50	Each
	Handbook Copy Fee	\$ 6.00	Each
	Landscape/Tree Ordinance Copy Fee	\$ 3.50	Each
	Re-Record Plat Fees	\$ 50.00	Each
	Sign Ordinance Copy Fee	\$ 18.00	Each
	Sign Summary, Appendix 5 & Chart 1 Copy Fee	\$ 1.25	Each
	Subdivision Ordinance Copy Fee	\$ 7.00	Each

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Zoning Ordinance W/ New Ordinances Copy Fee	\$ 29.25	Each
	Board of Zoning Appeals		
	Variances	\$ 300.00	Each
	Design Review Fees		
	Sign Review	\$ 100.00	Each
	Site Plan Review	\$ 300.00	Each
	Minor Site Plan Review	\$ 50.00	Each
	Site Plan - Planning Commission		
	Site Plan Review (without contract)	\$ 300.00	Each
	Site Plan Review (with contract)	\$ 500.00	Each
	Subdivision		
	Construction Plan	\$ 300.00	Each
	Plus	\$ 20.00	Per lot
	Dedication of Street	\$ 300.00	Each
	Final Plan	\$ 300.00	Each
	Plus	\$ 20.00	Per lot
	Master Plan	\$ 300.00	Each
	Plus	\$ 20.00	Per lot
	Rerecording	\$ 50.00	Each
	Revocations	\$ 300.00	Each
	Street Name Change	\$ 300.00	Each
	Road, Street, Alley Closure	\$ 300.00	Each
	Zoning		
	Planned Development: Outline Plan	\$ 500.00	Five acres or less, \$30 per acre after first five and maximum fee of \$2,000
	Planned Development: Outline Plan Amendment	\$ 300.00	
	Rerecording	\$ 50.00	Each
	Renotification Fee	\$ 100.00	Up to 100 labels and \$1.00 per label over first 100
		\$ 1.00	
	Reprocessing of Applications	\$ 150.00	Five acres or less, \$15 per acre after first five and maximum fee of \$1,000
	Rezoning	\$ 1,000.00	Five acres or less, \$100 per acre after first five and maximum fee of \$3,000
	Special Use Permits	\$ 500.00	Five acres or less, \$50 per acre after first five and maximum fee of \$3,000
Police	Background Checks	\$ 15.00	Each
	Beer Server Permits	\$ 10.00	Each
	DUI Tapes/Video	\$ 15.00	Each
	Fingerprints	\$ 15.00	Per card
	Sexual Offender Registry	\$ 150.00	Each
	Sexual Oriented Business Employee Permit Fee	\$ 15.00	Annual
	Sexual Oriented Business Permit Fee	\$ 500.00	Annual

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Tow fees (Each)		
	Passenger Vehicles	\$ 125.00	Each
	Class "B" Vehicles	\$ 200.00	Trucks & Trailers 1.5 Tons
	Class "C" Vehicles	\$ 350.00	Large Trucks, Tractors & Trailers 3 Ton
Fire	Ambulance Transport Fee for BLS	\$ 650.00	For BLS
	Ambulance Transport Fee for ALS I	\$ 750.00	For ALS I
	Ambulance Transport Fee for ALS II	\$ 850.00	For ALS II
	Plus a mileage fee	\$ 8.00	Per mile
	Copy fees	\$ 0.15	Only applies to 20 pages and more
	CPR Classes	\$ 20.00	Per person per class
Code Enf.	Building Fees		
	Addition not exceeding 400 square feet	\$ 40.00	Minimum fee (1&2 family dwelling)
	Addition of more than 400 square feet	\$ 90.00	Minimum fee (1&2 family dwelling)
	Alteration and repair-per \$1,000	\$ 4.00	One & Two Family Dwelling
	Minimum fee of	\$ 60.00	
	Certificate of Occupancy	\$ 60.00	
	Commercial curb-cuts, driveway entrances & exits	\$ 0.06	Minimum \$30
	Commercial sidewalks	\$ 30.00	On public right of way
	Conveyor Systems, Racking Systems	\$ 60.00	First \$250,000
	Per \$1,000 for more than \$250,000	\$ 1.00	
	Decks & spas	\$ 40.00	
	Demolition-for each 25,000 cubic feet	\$ 7.00	
	Demolition-Maximum Fee	\$ 500.00	
	Demolition-Minimum Fee	\$ 60.00	
	Detached building <= 100 sq ft	\$ 20.00	Minimum fee one story
	Detached building > 600 sq ft	\$ 0.05	Per square feet
	Detached exceeding 100 sq ft <= 600 sq ft	\$ 30.00	Minimum fee one story
	Fees for Amending Permits	\$ 20.00	
	Fees for Issuing Permits	\$ 4.00	
	Fees for miscellaneous construction	\$ 8.00	Per \$1,000
	Fences one-two family dwelling	\$ 10.00	
	Minimum fee	\$ 60.00	
	First Re-inspection Fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	Gates, wall fence, or others	\$ 20.00	Minimum
	Per \$1,000	\$ 4.00	
	Hazardous occupancies	\$ 200.00	
	Imploded Structures-flat fee	\$ 1,000.00	
	New construction & additions	\$ 40.00	Minimum Fee (not 1&2 family dwelling)
	Less than \$25,000-per \$1,000	\$ 4.00	
	\$25,000 to \$1,000,000-per \$1,000	\$ 3.00	Plus one-time \$100
	\$1,000,001 to \$25 million-per \$1,000	\$ 2.00	Plus one-time \$3,025
	\$25,000,001 & above-per \$1,000	\$ 1.50	Plus one-time \$51,025

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	New construction of or addition to existing	\$ 0.05	Per square foot (1&2 family dwelling)
	Minimum fee of	\$ 125.00	
	Removal or moving of structures	\$ 200.00	
	Special events	\$ 60.00	
	Temporary construction trailer (6 months)	\$ 60.00	
	Work commencing before permit issued	Double Fee	
	Electrical Permit Fees		
	0-150 amperes	\$ 70.00	
	151-400 amperes	\$ 125.00	
	Over 400 amperes	\$ 250.00	
	277 to 480 volt phase	\$ 2.00	Per Amp
	Amending Permit Fee	\$ 20.00	
	Circuits with capacity of more than 1 KW		
	For the first 5 KW	\$ 5.00	
	For each additional KW	\$ 3.00	
	Empty Conduits	\$ 10.00	For each 50' of conduit or bank of conduits
	Existing Residential Occupancies		
	1 to 5 circuits	\$ 30.00	
	Over 5 circuits	\$ 45.00	
	Fee for issuing permits	\$ 4.00	
	Filing of Board of Appeals	\$ 100.00	
	First Re-inspection fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	General Inspection (not a complaint)	\$ 50.00	
	Installed Motors		
	1st H.P.	\$ 6.00	
	Each additional H.P.	\$ 1.00	
	Fuel Pumps	\$ 20.00	
	Motors moved at same address	\$ 15.00	
	Low Voltage (Non-Residential)	\$ 15.00	Per System/Per Floor
	Minimum permit fee	\$ 15.00	
	Miscellaneous Items		
	Meter Put Back	\$ 15.00	
	Recalls	\$ 15.00	
	Underground or overhead low voltage cable	\$ 20.00	Per 100 ft
	Miscellaneous Fees		
	Battery Charger up to 100 amperes	\$ 15.00	
	Battery Charger-more than 100 amperes	\$ 15.00	
	Electric welder	\$ 25.00	
	Fire Ruling	\$ 50.00	
	Lighting and Convenience Outlet Circuits	\$ 4.00	
	Modular Res. Buildings	\$ 50.00	
	Motion picture machine	\$ 30.00	
	Panels	\$ 15.00	

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Power Rectifier-more than 100 amperes	\$ 3.00	Each unit
	Power Rectifier-up to 100 amperes	\$ 15.00	
	Relocated Houses	\$ 50.00	
	X-ray unit-120 volt	\$ 15.00	
	X-ray unit-208/240 volt	\$ 50.00	
	Mobile Homes (manufactured)	\$ 50.00	
	Reconnecting Signs		
	1st circuit	\$ 15.00	
	Each additional circuit	\$ 2.00	
	Mercury Vapor Light P.O.L.	\$ 15.00	
	Re-inspection of interior wiring	\$ 50.00	Out of service for 90 days or more
	Residential Low Voltage		
	After Electrical-roughin	\$ 50.00	
	Before Electrical-roughin	\$ 30.00	
	Residential Temporary Meter Center	\$ 25.00	
	Service, Feeder, & Panel Replacement	\$ 50.00	Residential
	Signs and Decorative Circuits		
	1st circuit	\$ 6.00	
	Each additional circuit	\$ 4.00	
	Conduit installed for the sign circuit	\$ 15.00	
	Swimming Pools		
	Above Ground Pools	\$ 30.00	
	Inground Pools	\$ 100.00	
	Transformers & Capacitors		
	Installations-100 watts up to 5 KVA	\$ 15.00	
	Installations-each additional > 5 KVA	\$ 0.50	
	Replacement	\$ 20.00	
	Up to 240 volt phase	\$ 1.00	Per Amp
	Work commencing before permit issued	Double Fee	
	Voltage excess of 480 volts per KVA		
	First 10,000 KVA	\$ 1.50	Per KVA
	Additional KVA over 10,000 up to 50,000	\$ 0.50	Each
	Each additional KVA above 50,000	\$ 0.25	Each
Gas Permit Fees			
	Fee for Amending Permits	\$ 20.00	
	Fees for issuing permits	\$ 4.00	
	Filing Application for Board of Appeals	\$ 100.00	
	First re-inspection fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	For \$1 to \$1,000 valuation of installation	\$ 15.00	
	For each gas outlet	\$ 2.50	Single Family Residence
	Gas meter put back	\$ 15.00	

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Minimum Permit Fee	\$ 15.00	
	Per each additional \$1,000	\$ 8.00	
	Work commencing before permit issued	Double Fee	
	Liquidation/Special Sale Application Fee	\$ 25.00	Each
	Mechanical Permit Fees		
	Fee for Amending Permits	\$ 20.00	
	Fees for Issuing permits	\$ 4.00	
	Filing for Board of Appeals	\$ 100.00	
	First re-inspection Fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	For 1st \$1,000	\$ 15.00	
	For 1st \$1,000	\$ 16.00	
	For each additional \$1,000 >\$1 mil	\$ 3.00	
	For each additional \$1,000 <\$1 mil	\$ 8.00	
	Minimum Permit Fee	\$ 15.00	
	Work commencing before permit issued	Double Fee	
	Plan Review Fee		
	\$0-\$25,000 total valuation	\$ 50.00	
	\$25,001-\$50,000 total valuation	\$ 100.00	
	\$50,001-\$100,000 total valuation	\$ 150.00	
	\$100,001-\$200,000 total valuation	\$ 200.00	
	\$200,001-\$300,000 total valuation	\$ 300.00	
	\$300,001-\$400,000 total valuation	\$ 400.00	
	\$400,001-\$500,000 total valuation	\$ 500.00	
	\$500,001 and up	\$ 600.00	
	Signs (New)	\$ 25.00	
	Plumbing Permit Fees		
	Amending Permit Fee	\$ 20.00	
	Fees for issuing permits	\$ 4.00	
	Filing to Board of Appeals	\$ 100.00	
	First re-inspection fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	Installation of Plumbing Fixtures	\$ 7.50	
	Minimum Permit fee	\$ 15.00	Each Fixture
	Sewer Repair	\$ 100.00	
	Per \$1,000	\$ 8.00	Commercial Minimum
	Sewer Replacement or Connections	\$ 30.00	
	Sewer Turnaround	\$ 1,500.00	
	Water Heater	\$ 15.00	
	Water Service-< 1 inch > 2 inch	\$ 30.00	
	Water Service-< 2 inch	\$ 200.00	
	Water Service-> 1 inch	\$ 20.00	
	Work commencing before permit issued	Double Fee	

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
Public Works	Adoption Fee	\$ 65.00	Each
	Animal License Fee	\$ 6.00	Each (altered)
		\$ 16.00	Each (non-altered)
		\$ 3.00	Replacement Cost
	Boarding Fees	\$ 15.00	Per Day
	Capture Fees		
	1st offense	\$ 40.00	Each
	2nd offense	\$ 70.00	Each
	3rd offense	\$ 100.00	Each
	Grass Cutting of Vacant Houses	Actual Cost	Materials, Equipments & Labor Cost
	Shelter Misc. Revenue	\$ 25.00	Owner surrender
		\$ 50.00	Cremation fee
		\$ 20.00	Micro-chipping
Solid Waste	Appliance Pickup	\$ 30.00	Each
	Commercial Pickup-Set Up Fee	\$ 20.00	Each
	Commercial Pickup - Charge for Cart	\$ 55.00	Each
	Commercial Pickup - Monthly Charges:		
	For 1 Cart	\$ 30.00	Monthly
	For 2 Carts	\$ 35.00	Monthly
	For 3 Carts	\$ 40.00	Monthly
	Residential Cart Replacement Cost	\$ 55.00	Each
	Residential Cart Additional Purchase	\$ 55.00	Each
	Residential Pickup	\$ 30.00	Monthly
Water/Wastewater	Yard Waste Cart Purchase	\$ 55.00	Each - While Grant carts are available
	Barrel Locks to Contractors	\$ 7.50	Each
	Refundable User Fee for Fire Hydrant Meter	\$ 1,000.00	Each
	Rental for Fire Hydrant Meter	\$ 25.00	Monthly
	Water usage of Fire Hydrant Meter		Current City rates for water usage
	City Water Rates		
	Residential -- City Customers	\$ 7.80	The first 2,000 gallons
	Residential -- City Customers	\$ 1.80	each additional 1,000 gallons
	Residential -- Rural Customers	\$ 10.70	The first 2,000 gallons
	Residential -- Rural Customers	\$ 2.70	each additional 1,000 gallons
	Commercial -- City Customers	\$ 12.88	The first 2,000 gallons
	Commercial -- City Customers	\$ 2.10	each additional 1,000 gallons
	Commercial -- Rural Customers	\$ 17.59	The first 2,000 gallons
	Commercial -- Rural Customers	\$ 3.15	each additional 1,000 gallons
	City Sewer Rates		
	Residential -- City Customers	\$ 9.19	The first 2,000 gallons
	Residential -- City Customers	\$ 1.89	each additional 1,000 gallons
	Residential -- Rural Customers	\$ 12.09	The first 2,000 gallons
	Residential -- Rural Customers	\$ 2.04	each additional 1,000 gallons

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Commercial -- City Customers	\$ 17.89	The first 2,000 gallons
	Commercial -- City Customers	\$ 2.04	each additional 1,000 gallons
	Commercial -- Rural Customers	\$ 25.14	The first 2,000 gallons
	Commercial -- Rural Customers	\$ 2.18	each additional 1,000 gallons
Engineering	Fee for Plans and Specifications (for copies)		
	From \$100,000 to \$250,000	\$ 25.00	
	From \$250,001 to \$500,000	\$ 50.00	
	From \$500,001 to \$750,000	\$ 75.00	
	Greater than \$750,000	\$ 100.00	
	Commercial & Industrial		
	City Subdivision Inspection		
	Minimum, per lot	\$ 300.00	Whichever is greater
	Or % of Development Cost	3.0%	Whichever is greater
	Drainage Control Fee		
	For those lots not served by a detention basin	\$ 500.00	Per half acre
	For those lots served by a detention basin	\$ 250.00	Per half acre
	Sewer Connection Charge		
	Per Acre	\$ 2,333.00	Whichever is greater
	Per Front Foot	\$ 33.00	Whichever is greater
	Sewer Review Fee		
	Minimum	\$ 25.00	Per contract
	Per lot	\$ 10.00	Whichever is greater
	Per 250 feet of Sewer line Extension	\$ 25.00	Whichever is greater
	Subdivision and site plan review		
	Minimum	\$ 175.00	Whichever is greater
	Or % of Public Improvement Cost	1.5%	Whichever is greater
	Water Connection Fee	\$ 3,000.00	Per lot
	Water Plant Expansion % of Water Main Cost	15%	
	Water System Engineering % of Water Main Cost	6%	
	Residential		
	City Subdivision Inspection		
	Minimum, per lot	\$ 300.00	Whichever is greater
	Or % of Development Cost	3.0%	Whichever is greater
	Drainage Control Fee		
	For those lots not served by a detention basin	\$ 500.00	Per lot
	For those lots served by a detention basin	\$ 250.00	Per lot
	Park Land Development Fee	\$ 700.00	Per lot
	Sewer Connection Charge	\$ 2,000.00	
	Sewer Review Fee		
	Minimum	\$ 25.00	Per contract
	Per lot	\$ 10.00	Whichever is greater
	Per 250 feet of Sewer line Extension	\$ 25.00	Whichever is greater
	Subdivision and site plan review	\$ 175.00	Per lot
	Water Connection Fee	\$ 2,000.00	Per lot

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Water Plant Expansion Percent of Water Main Cost	15%	
	Water System Engineering % of Water Main Cost	6%	
	Street Cut Permit per 25 feet of cut	\$ 10.00	
Parks	Facility Rental		
	A. Keith McDonald Pavilion (\$500 Security Deposit)	\$ 300.00	Residents(1/2 day/\$600 all day)
		\$ 450.00	Non-Residents(1/2 day/\$900 all day)
	Dixon-Brewer Park Gazebo	\$ 40.00	Residents (1/2 day/\$80 all day)
		\$ 60.00	Non-Residents(1/2 day/\$120 all day)
	Ellendale Park Pavilion	\$ 50.00	Residents (1/2 day/\$90 all day)
		\$ 70.00	Non-Residents (1/2 day/\$140 all day)
	W. J. Freeman Park - Gazebo	\$ 30.00	Residents (1/2 day/\$60 all day)
		\$ 45.00	Non-Residents(1/2 day/\$90 all day)
	W. J. Freeman Park - Pavilion	\$ 50.00	Residents(1/2 day/\$100 all day)
		\$ 75.00	Non-Residents(1/2 day/\$150 all day)
Athletics	Adult Sports	\$ 525.00	Softball
		\$ 400.00	Fall Softball
		\$ 525.00	Basketball
		\$ 210.00	Volleyball
	Facility Rental		
	Deermont	\$ 2,000.00	Weekend
	Ellendale	\$ 250.00	Per facility/day
	Appling	\$ 500.00	Per facility/day
	Late Registration	\$ 20.00	Per person
	Lights	\$ 30.00	Per 1.5hr, non league teams
	Tennis/Cricket & non BPRD group	\$ 15.00	Per player
	Tournament Fees	\$ 200.00	Per team
	Youth Sports-per person	\$ 80.00	Baseball, Softball & Basketball
		\$ 50.00	Volleyball
	Plus Non-Resident fee	\$ 15.00	Per person
	Youth Sports-per team		
	6 & u basketball	\$ 350.00	
	8 & u basketball	\$ 425.00	
	10 & u basketball	\$ 450.00	
	17 & u basketball	\$ 525.00	
	6 & u to 8 & u baseball	\$ 325.00	
	10 & u to 14 & u baseball	\$ 425.00	
	Per person fees for non BPRD Programs	\$ 15.00	per person
Singleton C.C.	Adult Classes		
	Bench Aerobics	\$ 5.00	Per class
	Belly Dancing	\$ 75.00	Resident per session
		\$ 80.00	Nonresident per session
	Zumba	\$ 5.00	Per class or 8 classes for \$35.00
	Yoga	\$ 5.00	Per class
	Chair Yoga	\$ 5.00	Per class

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Clogging	\$ 25.00	Resident per month
		\$ 30.00	Nonresident per month
		\$ 15.00	Senior per month
	Pottery		
	Hand Building	\$ 145.00	Resident per session
		\$ 150.00	Nonresident per session
	Wheel Class	\$ 160.00	Resident per session
		\$ 165.00	Nonresident per session
	Clay	\$ 25.00	
	Pottery Tools	\$ 20.00	
	Art Programs		
	Children's Art Classes	\$ 300.00	Per session (Ages 9-14)
		\$ 175.00	Per session (Ages 5-8)
	Saturday Artists	\$ 200.00	Per Session (Ages 5-8)
		\$ 300.00	Per Session (Ages 9-14)
	Summer Art Camp	\$ 125.00	Per Session (Ages 5-9)
		\$ 150.00	Per Session (Ages 10-16)
	Sewing by Design	\$ 20.00	Resident, per month
		\$ 25.00	Non-Resident, per month
	Dance		
	Recreational Dance Program	\$ 45.00	Resident per month
		\$ 50.00	Non-resident per month
	Summer Dance Camp	\$ 90.00	Resident per session
		\$ 100.00	Non-resident per session
	Camp Singleton		
	Fall Break Camp	\$ 125.00	Resident per week
	Fall Break Camp	\$ 135.00	Non-Resident per week
	Camp day rate, Resident	\$ 30.00	Resident per day
	Camp day rate, Non-Resident	\$ 35.00	Non-Resident per day
	Spring Break Camp	\$ 125.00	Resident per week
	Spring Break Camp	\$ 135.00	Non-Resident per week
	Camp day rate, Resident	\$ 30.00	Resident per day
	Camp day rate, Non-Resident	\$ 35.00	Non-Resident per day
	Summer Day Camp		
	Full Summer tuition, Resident	\$ 1,000.00	Resident, full summer
	Full Summer tuition, Non-Resident	\$ 1,100.00	Non-Resident, full summer
	Camp 1 wk, Resident	\$ 125.00	Resident, per week
	Camp 1 wk, Resident, 1st sibling	\$ 120.00	Resident, 1st sibling, per week
	Camp 1 wk, Resident, 2nd sibling	\$ 115.00	Resident, 2nd sibling, per week
	Camp 1 wk, Non-Resident	\$ 135.00	Non-Resident, per week
	Camp 1 wk, Non-Resident, 1st sibling	\$ 130.00	Non-Resident, 1st sibling, per week
	Camp 1 wk, Non-Resident, 2nd sibling	\$ 125.00	Non-Resident, 2nd sibling, per week
	Camp day rate, Resident	\$ 30.00	Resident, per day
	Camp day rate, Non-Resident	\$ 35.00	Non-Resident, per day

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
Facility Rental			
Regular Hours			
Classroom		\$ 30.00	Resident per hour
		\$ 40.00	Non-resident per hour
Stage Room		\$ 40.00	Resident per hour
		\$ 50.00	Non-resident per hour
Auditorium		\$ 60.00	Resident per hour
		\$ 70.00	Non-resident per hour
Kitchen, with Auditorium		\$ 50.00	Resident Flat Fee
		\$ 55.00	Non-Resident Flat Fee
Gymnasium, one side only		\$ 65.00	Resident per hour
		\$ 75.00	Non-resident per hour
Gymnasium, whole gym		\$ 130.00	Resident per hour
		\$ 150.00	Non-resident per hour
Concession Stand		\$ 100.00	Resident Flat Fee
		\$ 125.00	Non-Resident Flat Fee
Basketball Tournament			
2 Day, Resident		\$ 1,750.00	
2 Day, Non-Resident		\$ 1,900.00	
Full Week, Resident		\$ 2,200.00	
Full Week, Non-Resident		\$ 2,400.00	
After Hours (2 Hour Minimum)			
Classroom		\$ 65.00	Resident per hour
		\$ 75.00	Non-resident per hour
Stage Room		\$ 80.00	Resident per hour
		\$ 90.00	Non-resident per hour
Auditorium		\$ 125.00	Resident per hour
		\$ 145.00	Non-resident per hour
Kitchen, with Auditorium		\$ 60.00	Resident Flat Fee
		\$ 65.00	Non-resident Flat Fee
Gymnasium, one side only		\$ 145.00	Resident per hour
		\$ 165.00	Non-resident per hour
Gymnasium, whole gym		\$ 290.00	Resident per hour
		\$ 350.00	Non-resident per hour
Deposit Auditorium, Classrooms, Gym & Stage Rm		\$ 200.00	
Deposit Teen Parties		\$ 500.00	Cash
Rectangle Tables		\$ 6.00	
Metal Chairs		\$ 0.75	
IDs		\$ 40.00	Resident per year
		\$ 60.00	Non-resident per year
		\$ 5.00	Day Pass

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
Martial Arts			
	Kendo	\$ 25.00	Per month
	Aikido	\$ 30.00	Resident, per month
		\$ 35.00	Non-Resident, per month
Preschool			
	Registration fee	\$ 25.00	
	Book Club-4 & 5 yrs old (Fridays)	\$ 50.00	Resident per session
		\$ 55.00	Non-resident per session
	Preschool Playtime-2 yrs old (Fridays)	\$ 60.00	Resident per month
		\$ 65.00	Non-resident per month
	Preschool-3 & 4 yrs old		
	Two days per week, resident	\$ 90.00	Resident per month
	Two days per week, non-resident	\$ 95.00	Non-resident per month
	Four days per week, resident	\$ 180.00	Resident per month
	Four days per week, non-resident	\$ 190.00	Non-resident per month
	Pre-K Camp- 3 & 4 yrs old	\$ 80.00	Resident per session - 3 wks
		\$ 85.00	Non-resident per session - 3 wks
Special Events			
	Halloween	\$ 1.00	Per adult
	Valentine's 5K/10K Run	\$ 25.00	Each
	Valentine's 5K/10K Run	\$ 40.00	Couples
	Turkey Shoot	\$ 1.00	Each
Youth Classes			
	Acrobatics & Tumbling	\$ 15.00	Resident Per class
		\$ 20.00	Nonresident per class
	Baton	\$ 109.00	Resident per Session
		\$ 114.00	Non-Resident per Session
		\$ 55.00	Resident, additional sibling per session
		\$ 60.00	Non-Resident, additional sibling per session
	ACT Prep	\$ 200.00	Resident per session
		\$ 205.00	Nonresident per session
	Driver Education	\$ 560.00	Resident per session
		\$ 560.00	Nonresident per session
	Piano Lessons	\$ 250.00	Resident per session - 12 weeks
		\$ 275.00	Non-Resident per session - 12 weeks
	Tennis (Ages 7-17)	\$ 60.00	Resident - 1 Lesson Per Week
		\$ 65.00	Non Resident - 1 Lesson Per Week
	Theatre	\$ 180.00	Resident per session - 12 weeks
		\$ 185.00	Non-Resident per session - 12 weeks
	Drum Lessons	\$ 25.00	Resident - per lesson
		\$ 30.00	Non-Resident - per lesson

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
Senior Center	AM Stretch Exercise Class	\$ 3.00	Per Class
	Ballroom Dance Day Class	\$ 3.00	Per class
	Ballroom Dance Night Class	\$ 10.00	Per Class
	Belly Dancing	\$ 3.00	Per Class
	Bridge Lessons	\$ 6.00	Per Class
	Calligraphy Workshops	\$ 35.00	Per Session
	Ceramics	\$ 10.00	Per month
	Computer Class	\$ 50.00	Per Session
	Computer Workshop	\$ 40.00	4-8 hours
	Computer Workshop	\$ 25.00	4 hours or less
	Dance - Afternoon	\$ 3.00	Members Per Dance
		\$ 5.00	Non-Members Per Dance
	Dance - Evening	\$ 5.00	Members Per Dance
		\$ 6.00	Non-Members Per Dance
	Duplicate Bridge	\$ 1.00	Per session
	Duplicate Bridge Additional Fee	\$ 1.50	Non-Members per Session
	Exercise Punch Card	\$ 30.00	Per Punch Card
	Facility Rental		
	Classroom (except #2)	\$ 40.00	Resident Per Hour / Two Hour Min.
		\$ 45.00	Non-Resident Per Hour / 2 Hr Min.
	Classroom # 2	\$ 45.00	Resident Per Hour / Two Hour Min.
		\$ 50.00	Non-Resident Per Hour / 2 Hr Min.
	Auditorium	\$ 90.00	Resident Per Hour / Two Hour Min.
		\$ 95.00	Non-Resident Per Hour / 2 Hr Min.
	Auditorium Deposit	\$ 200.00	Per Auditorium Rental
	Classroom & Room 2 Deposit	\$ 50.00	Per Classroom or Room 2 Rental
	Kitchen (Type-Catering)	\$ 75.00	Additional Flat Fee for Rental
	For Profit Rentals	\$ 5.00	Per Hour Added to Standard Rental Fee
	Equipment - Podium	\$ 25.00	Additional Flat Fee for Rental
	Equipmt - Mic over PA	\$ 25.00	Additional Flat Fee for Rental (Aud. Onl
	Equipmt - TV w/ DVD	\$ 50.00	Additional Flat Fee for Rental
	Rental Cleanup - Classroom	\$ 25.00	Additional Flat Fee Per Classroom Rent
	Rental Cleanup - Room 2	\$ 50.00	Additional Flat Fee Per Rm 2 Rental
	Rental Cleanup - Auditorium	\$ 95.00	Additional Flat Fee Per Auditorium Rent
	Tablecloths - 60"x120" or 108" Round	\$ 17.50	Per Table Cloth
	Tablecloths - 90"x132" or 132" Round	\$ 22.50	Per Table Cloth
	Tablecloths - 120"	\$ 20.00	Per Table Cloth
	Tablecloth Overlay - 72"x72" or 90"x90"	\$ 15.00	Per Overlay with Table Cloth Rental
	Chair Cover with Sash	\$ 4.00	Per Chair
	Jewelry Class	\$ 3.00	Per class
	Language Classes	\$ 30.00	Per Session
	Leather Class	\$ 3.00	Per class
	Line Dance Class	\$ 3.00	Per class

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Manicure	\$ 15.00	
	Pedicure	\$ 21.00	
	Special Care Fee	\$ 10.00	Additional (case-by-case)
	Massage - Chair		
	15-minutes	\$ 22.00	Per 15-minute appointment
	30-minutes	\$ 40.00	Per 30-minute appointment
	Memberships		
	Basic Membership	\$ 15.00	Per Year
	All-Inclusive Membership	\$ 19.00	Per Month
	Newsletter Ad Space		
	Business card size ad	\$ 15.00	Per issue
	Quarter page ad	\$ 25.00	Per issue
	Half page ad	\$ 45.00	Per issue
	Full page ad	\$ 80.00	Per issue
	Half page ad - outside back cover	\$ 100.00	Per issue
	Oil Painting Class	\$ 10.00	Per Month
	Photography Workshop	\$ 35.00	Per Session
	Piano/Music Lessons	\$ 80.00	Per Month
	Pottery Class	\$ 15.00	Per Month
	Sketching/Art Class	\$ 10.00	Per Month
	Sewing Class	\$ 10.00	Per Month
	Tai Chi	\$ 3.00	Per class
	Yoga	\$ 3.00	Per class
	Zumba Class	\$ 3.00	Per class
Recreation Center			
	Corporate Household	\$ 690.00	Yearly
	Corporate Senior Household	\$ 580.00	Yearly
	Corporate Senior Single	\$ 382.00	Yearly
	Corporate Single	\$ 456.00	Yearly
	Corporate Household	\$ 64.00	Monthly
	Corporate Senior Household	\$ 54.00	Monthly
	Corporate Senior Single	\$ 35.00	Monthly
	Corporate Single	\$ 42.00	Monthly
	Employee Household	\$ 384.00	Yearly
	Employee Senior Household	\$ 276.00	Yearly
	Employee Senior Single	\$ 192.00	Yearly
	Employee Single	\$ 252.00	Yearly
	Non-Resident College Membership	\$ 161.00	Yearly
	Non-Resident Day Pass Daily	\$ 15.00	Daily
	Non-Resident Day Pass Weekly	\$ 40.00	Weekly
	Non-Resident Household	\$ 837.00	Yearly
	Non-Resident Senior Household	\$ 752.00	Yearly
	Non-Resident Senior Single	\$ 493.00	Yearly
	Non-Resident Single	\$ 555.00	Yearly

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Resident College Membership	\$ 143.75	Yearly
	Resident Day Pass Daily	\$ 10.00	Daily
	Resident Day Pass Weekly	\$ 26.00	Weekly
	Resident Household	\$ 555.00	Yearly
	Resident Senior Household	\$ 406.00	Yearly
	Resident Senior Single	\$ 272.00	Yearly
	Resident Single	\$ 357.00	Yearly
	Resident Single - Monthly	\$ 33.00	Monthly
	Resident Household - Monthly	\$ 52.00	Monthly
	Resident Senior Single - Monthly	\$ 25.00	Monthly
	Resident Senior Household - Monthly	\$ 38.00	Monthly
	Non-Resident Single	\$ 178.00	3-Month
	Non-Resident Household	\$ 267.00	3-Month
	Non-Resident Senior Single	\$ 158.00	3-Month
	Non-Resident Senior Household	\$ 240.00	3-Month
	Non-Resident Single	\$ 52.00	Monthly
	Non-Resident Household	\$ 78.00	Monthly
	Non-Resident Senior Single	\$ 46.00	Monthly
	Non-Resident Senior Household	\$ 70.00	Monthly
	Resident Single	\$ 113.00	3-Month
	Resident Household	\$ 178.00	3-Month
	Resident Senior Single	\$ 86.00	3-Month
	Resident Senior Household	\$ 130.00	3-Month
	Non-Resident Single	\$ 178.00	3-Month
	Non-Resident Household	\$ 267.00	3-Month
	Non-Resident Senior Single	\$ 158.00	3-Month
	Non-Resident Senior Household	\$ 240.00	3-Month
	Corporate Single	\$ 148.00	3-Month
	Corporate Household	\$ 219.00	3-Month
	Corporate Senior Single	\$ 124.00	3-Month
	Corporate Senior Household	\$ 185.00	3-Month
	Aquatics		
	Splash Pad Resident - Daily	\$ 5.00	Daily
	Splash Pad Non-Resident - Daily	\$ 12.00	Daily
	Splash Pad Resident - Yearly	\$ 90.00	Yearly
	1 student 1 lesson per mem	\$ 45.00	
	1 student 1 lesson per non-mem	\$ 75.00	
	1 student 4 lessons per mem	\$ 100.00	
	1 student 4 lessons per non-mem	\$ 130.00	
	Lifeguard Instructor mem	\$ 225.00	
	Lifeguard Instructor non- mem	\$ 250.00	
	Lifeguard recert mem fee	\$ 75.00	
	Lifeguard recert non-mem fee	\$ 100.00	
	Lifeguard training mem fee	\$ 200.00	

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Lifeguard training non-mem fee	\$ 230.00	
	Masters swim mem daily	\$ 40.00	Monthly
	Masters swim non-mem daily	\$ 55.00	Monthly
	Swim class member fee	\$ 80.00	
	Swim class non-member fee	\$ 110.00	
	Swim club registration	\$ 10.00	
	WSI class mem	\$ 225.00	
	WSI class non-mem	\$ 250.00	
Daycare			
	Daycare mem 12 sessions	\$ 20.00	
	Daycare mem 6 sessions	\$ 10.00	
	Daycare mem daily	\$ 2.00	
	Daycare non-mem 12 sessions	\$ 20.00	
	Daycare non-mem 6 sessions	\$ 10.00	
	Daycare non-mem daily	\$ 2.00	
	Unlimited childcare 1 mo.	\$ 30.00	
Facility Rental			
	Basketball court rental	\$ 55.00	1/2 Court - 1 Hour Member
		\$ 75.00	1/2 Court - 2 Hour Member
		\$ 90.00	1/2 Court - 1 Hour Non-Member
		\$ 110.00	1/2 Court - 2 Hour Non-Member
		\$ 110.00	Full Court - 1 Hour Member
		\$ 165.00	Full Court - 2 Hour Member
		\$ 155.00	Full Court - 1 Hour Non-Member
		\$ 210.00	Full Court - 2 Hour Non-Member
	Large Meeting Room Rental	\$ 125.00	2 hour Member
		\$ 155.00	3 hour Member
		\$ 185.00	4 hour Member
		\$ 155.00	2 hour Non-Member
		\$ 185.00	3 hour Non-Member
		\$ 215.00	4 hour Non-Member
	Meeting Room 2	\$ 95.00	2 hour Member
		\$ 125.00	3 hour Member
		\$ 155.00	4 hour Member
		\$ 125.00	2 hour Non-Member
		\$ 155.00	3 hour Non-Member
		\$ 185.00	4 hour Non-Member
	Choose 1 Package	\$ 115.00	Member
		\$ 150.00	Non-Member
	Choose 2 Package	\$ 150.00	Member
		\$ 200.00	Non-Member
	Home School Swim	\$ 3.00	
	HS Lap Lane Rental fee	\$ 6.00	
	Lock-In Rental Balance	\$ 800.00	

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Lock-In Rental Deposit	\$ 150.00	
	Pool Lane Rental member	\$ 15.00	
	Pool Lane Rental nonmember	\$ 20.00	
	Pool Play Area Rental member	\$ 50.00	1 Hour
	Pool Play Area Rental member	\$ 75.00	2 Hour
	Pool Play Area Rental nonmember	\$ 70.00	1 Hour
	Pool Play Area Rental nonmember	\$ 95.00	2 Hour
	Racquetball court rental	\$ 25.00	Per hour
	Scuba	\$ 10.00	Per person
	Yearly locker rental	\$ 60.00	
	Inflatable - Giant Slide - Member	\$ 95.00	
	Inflatable - Castle - Member	\$ 70.00	
	Inflatable - Basketball Hoops - Member	\$ 60.00	
	Inflatable - Giant Slide - Non-Member	\$ 125.00	
	Inflatable - Castle - Non-Member	\$ 95.00	
	Inflatable - Basketball Hoops - Non-Member	\$ 65.00	
	Rental Security Deposit (Refundable)	\$ 150.00	
Fitness			
	Fire Workout - 4 Weeks - Member	\$ 120.00	
	Fire Workout - 4 Weeks - Non-Member	\$ 140.00	
	Fire Workout - 1 Class - Member	\$ 20.00	
	Fire Workout - 1 Class - Non-Member	\$ 25.00	
	1 Hr Personal Training Member	\$ 50.00	
	1 Hr Personal Training Non-Member	\$ 65.00	
	12 Hrs Personal Training Member	\$ 513.00	
	12 Hrs Personal Training Non-Member	\$ 684.00	
	2 Hr Update Personal Training	\$ 75.00	
	20 Hrs Personal Training Member	\$ 800.00	
	20 Hrs Personal Training Non-Member	\$ 1,000.00	
	20/20/20 Senior Member	\$ 130.00	
	20/20/20 Senior Non-Member	\$ 170.00	
	3 Hr Personal Training Member	\$ 100.00	
	3 Hr Personal Training Non-Member	\$ 145.00	
	30 Hrs Personal Training Member	\$ 1,050.00	
	30 Hrs Personal Training Non-Member	\$ 1,350.00	
	6 Hrs Personal Training Member	\$ 270.00	
	6 Hrs Personal Training Non-Member	\$ 360.00	
	Eager To Exercise Mem	\$ 30.00	
	Eager To Exercise Non-Mem	\$ 40.00	
	Fast Track	\$ 225.00	
	Fitness Assessment	\$ 25.00	
	Indoor Triathlon	\$ 20.00	
	Just For Teens Member	\$ 65.00	
	Just For Teens Non-Member	\$ 85.00	

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Small Group Training Member	\$ 130.00	
	Small Group Training Non-Member	\$ 170.00	
	Quest 4 Fitness member	\$ 65.00	
	Quest 4 Fitness nonmember	\$ 85.00	
	Sports Conditioning member	\$ 65.00	
	Sports Conditioning nonmember	\$ 85.00	
	Team Training 1 Mem & 1 Non- Mem 1 session	\$ 65.00	
	Team Training 1 Mem & 1 Non-Mem 8 sessions	\$ 440.00	
	Team Training 1 Mem & 1 Non-Mem 12 sessions	\$ 540.00	
	Team Training 2 Members 1 session	\$ 60.00	
	Team Training 2 Members 8 sessions	\$ 400.00	
	Team Training 2 Members 12 sessions	\$ 480.00	
	Team Training 2 Non-Mem 1 session	\$ 70.00	
	Team Training 2 Non-mem 8 sessions	\$ 480.00	
	Team Training 2 Non-mem 12 sessions	\$ 600.00	
	Next Level Training Member	\$ 35.00	
	Next Level Training Non-Member	\$ 40.00	
	Martial Arts Contract Monthly	\$ 400.00	
	Other Recreation Center		
	Basketball league registration	\$ 40.00	
	Camp 1 wk mem	\$ 135.00	
	Camp 1 wk mem 1st sibling	\$ 125.00	
	Camp 1 wk mem 2nd sibling	\$ 110.00	
	Camp 1 wk non-mem	\$ 160.00	
	Camp 1 wk non-mem 1st sibling	\$ 150.00	
	Camp 1 wk non-mem 1nd sibling	\$ 135.00	
	Camp day rate member	\$ 35.00	
	Camp day rate non-member	\$ 40.00	
	Health Non-Profit Booth	\$ 30.00	
	Health Profit Booth	\$ 35.00	
	Junior Youth members	\$ 20.00	
	JYM special	\$ 50.00	
	Kickball Team	\$ 375.00	
	Kids Night Out mem	\$ 10.00	
	Kids Night Out Non-Mem	\$ 15.00	
	Lock-in Member	\$ 20.00	
	Lock-in member additional child	\$ 15.00	
	Lock-in non member	\$ 25.00	
	Lock-in non member additional child	\$ 20.00	
	Racquetball league mem	\$ 20.00	
	Racquetball league non-mem	\$ 25.00	
	Racquetball slam add level	\$ 10.00	
	Racquetball slam mem	\$ 20.00	
	Softball registration	\$ 45.00	

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Tanning 1 session	\$ 5.00	
	Tanning punch card 10 sessions	\$ 30.00	
	Tanning unlimited tanning 1 mo.	\$ 30.00	
	Triathlon individual	\$ 25.00	
	Triathlon insurance individual	\$ 10.00	
	Triathlon late fee individual	\$ 5.00	
	Trunk N Treat	\$ 25.00	
	Swim Competition		
	BXST 101 Member	\$ 40.00	
	BXST 101 Member - 2nd	\$ 30.00	
	BXST 101 Non-Member	\$ 55.00	
	BXST 101 Non-Member - 2nd	\$ 45.00	
	Late fee	\$ 10.00	
	Black team mem	\$ 60.00	Monthly
	Black team non-mem	\$ 75.00	Monthly
	Black 2nd swimmer mem	\$ 50.00	Monthly
	Black 2nd swimmer non-mem	\$ 65.00	Monthly
	Red team mem	\$ 70.00	Monthly
	Red team non-mem	\$ 85.00	Monthly
	Red 2nd swimmer mem	\$ 60.00	Monthly
	Red 2nd swimmer non-mem	\$ 75.00	Monthly
	Senior member	\$ 80.00	Monthly
	Senior non-mem	\$ 95.00	Monthly
	Senior 2nd swimmer mem	\$ 70.00	Monthly
	Senior 2nd swimmer non-mem	\$ 85.00	Monthly
	USS transfer fee in LSC	\$ 5.00	
	USS transfer fee out of LSC	\$ 10.00	
	White team mem	\$ 45.00	Monthly
	White team non-mem	\$ 65.00	Monthly
	White 2nd swimmer mem	\$ 40.00	Monthly
	White 2nd swimmer non-mem	\$ 55.00	Monthly
	Yearly registration fee	\$ 110.00	
	Yearly US reg fee	\$ 74.00	
Performing Arts	BOX OFFICE		
	Credit card processing - per subscription	\$ 5.00	On Total Order
	Credit card processing - per ticket	\$2 & \$4	Depending on Ticket Price
	Tickets - Buy 5 or More Shows Subscription	\$7.50 / \$11.25	5 Shows - 25% off
		\$ 15.00	5 Shows - 25% off
		\$18.75 - \$26.25	5 Shows - 25% off
	Tickets - Subscribers - Headliner Series	\$40 / \$50	
	Theatre - Public - Headliner Series	\$ 50.00	
	Tickets - Public - Showcase Series	\$ 35.00	
	Theatre - Public - Live Theatre Series	\$ 20.00	
	Tickets - Subscriber - Family Series	\$10 / \$15	Youth & Adult

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
CLASSES & INSTRUCTION			
	Summer camp - per participant	\$ 125.00	Fee - includes deposit
CONCESSIONS			
	BPACC events - per item	\$ 2.00	
	Client Coffee Station - per event	\$ 20.00	
	Client Coffee Refill - per event	\$ 5.00	
	Client - Hospitality Coordination Fee		Varies - Based on needs & volume
	Client merchandise - per event	15% - of gross	Applies to BPACC series artists
EQUIPMENT RENTAL			
	Banquet table w/cloth & skirt - per event	\$ 10.00	
	Banquet table with cloth only - per event	\$ 5.00	
	Corded Mics - up to 10 - per mic	\$ 10.00	
	Facility piano & bench - per event	\$ 50.00	
	Facility piano tuning - per event	\$ 150.00	
	Follow spot light - per event	\$ 25.00	Operator Add'l - \$20.00 per hr
	Podium Only - per event	\$ 15.00	
	Podium w Mic - per event	\$ 50.00	
	Removal of seats - per row/event	\$ 50.00	
	Stage Audio --- Lighting Techs per hour	\$35 -- \$20	
	Stage risers - per event	\$ 100.00	
	Stage screen only - per event	\$ 25.00	
	Wireless Mics - per event - per mic	\$ 85.00	
SPACE RENTAL			
	Auditorium (per hr, 4-hour minimum)	\$ 125.00	Includes House Manager
	Lobby (per hr, 4-hour minimum)	\$ 85.00	Includes House Manager
	Green Room (per hr, 4-hour minimum)	\$ 40.00	Includes House Manager
	Studio (per hr, 4-hour minimum)	\$ 60.00	Includes House Manager
	Conference Room (per hr, 4-hr minimum)	\$ 50.00	Includes House Manager
	Sponsorship	\$ 1,000.00	& Up
	Special Partnerships	\$ 500.00	\$500 to \$999

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)



Board of Mayor and Aldermen

6400 Stage Road
Bartlett, TN 38134

SCHEDULED

ORDINANCE (ID # 2960)

Meeting: 06/28/21 06:00 PM

Department: Finance

Category: Presentation

Prepared By: Eric Phan

Initiator: Dick Phebus

Sponsors:

DOC ID: 2960

Ordinance 21-02, an ordinance to levy and assess a tax rate for ad valorem taxes upon real property and personal property in the City of Bartlett for the tax year 2021.

WHEREAS, Tennessee Code Annotated, Section 67-5-103, authorizes municipalities in Tennessee to impose taxes for municipal purposes, and to fix the rates thereof; and

WHEREAS, Article X, Section 1 of the Bartlett Municipal Charter grants authority by the Board of Mayor and Aldermen to levy taxes for all corporate purposes upon the taxable property, real, personal, and mixed; and

WHEREAS, all property within the city not exempt by general law shall be assessed for taxation based on the assessments made by the Shelby County Assessor's Office;

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Alderman of the City of Bartlett, Tennessee, that the 2021 Real and Personal Property Tax Rate shall be levied as follows:

SECTION 1: TAX RATE - Effective July 1, 2021, there is hereby levied upon all real property in the City of Bartlett pursuant to TCA 67-5-101 et sec., a tax calculated upon a rate of \$1.75 for each \$100.00 of assessed valuation and there is hereby levied upon all taxable personal property a tax calculated upon a rate of \$1.75 for each \$100.00 of assessed valuation.

SECTION 2: SEVERABILITY -- to the extent that any prior Ordinance, assessment or tax rate specification conflicts with this Ordinance the same is repealed.

SECTION 3: EFFECTIVE DATE -- Be it further ordained that this Ordinance shall take effect upon its passage on third and final reading, the public welfare requiring it.

FIRST READING: May 11, 2021

SECOND READING: May 25, 2021

THIRD READING: June 28, 2021

W.C. Pleasant, Register to the
Board of Mayor and Aldermen

A. Keith McDonald, Mayor

Attest: _____
Penny Medlock, City Clerk