



City of Bartlett
A. Keith McDonald, Mayor

BOARD OF MAYOR AND ALDERMEN MEETING AGENDA

TUESDAY, MAY 25, 2021 - BARTLETT CITY HALL - 6:00 PM

INVOCATION

Opening Prayer by Brad Ratliff, New Hope Christian Church

FUTURE MEETINGS

Bartlett Station Commission, June 2 at 7:30 a.m.

City Beautiful Commission, June 3 at 6:30 p.m.

Family Assistance Commission, June 7 at 6 p.m.

Planning Commission, June 7 at 7 p.m.

RECOGNITIONS

Official Business of the Day

MINUTES ACCEPTANCE

Minutes of the May 11, 2021 Board of Mayor and Aldermen Regular Meeting

UNFINISHED BUSINESS

- 1 Second Reading of Ordinance 21-01, an ordinance to adopt the 2021-2022 General Fund, Street Aid Fund, Solid Waste Fund, General Improvement Fund, Drug Enforcement Fund, DEA Enforcement Fund, Drainage Fund, Parks Improvement Fund, E-Citation Fund, Bartlett City School Fund, Utility Fund, Debt Service Fund and Capital Improvements Fund Budgets. (Dick Phebus, Director of Finance). The public hearing is set for June 8, 2021.**
- 2 Second Reading of Ordinance 21-02, an ordinance to levy and assess a tax rate for ad valorem taxes upon real property and personal property in the City of Bartlett for the tax year 2021. (Dick Phebus, Director of Finance). The public hearing is set for June 8, 2021.**

CONSENT AGENDA**1 Bid for one Type I ALS Ambulance. (Terry Wiggins, Fire Chief)**

Recommend accepting the sole bid from Emergency Equipment Professionals, Inc. at a cost of \$198,498.00. Funds are available in Account 110.42300.935.

2 Bid for medical supplies for the Bartlett Animal Shelter. (Mike Adams, Director of Public Works)

Recommend accepting the sole bid from MWI. Funds are available in Account 110.43800.321.

3 Bid for universal refuse containers. (Matt Crenshaw, Assistant Director of Public Works)

Recommend accepting the lowest bid from OTTO at a unit cost of \$56.43. Funds are available in Account 122.48122.940.

4 Authorization to auction surplus property. (Dick Phebus, Director of Finance)

Eight items have been identified as having a potential auction-value of \$500 or more and will be auctioned on GovDeals.com

NEW BUSINESS

No new business

OPEN DISCUSSION**ADJOURNMENT**



City of Bartlett
A. Keith McDonald, Mayor

BOARD OF MAYOR AND ALDERMEN MEETING MINUTES

TUESDAY, MAY 11, 2021 - BARTLETT CITY HALL - 6:00 PM

ATTENDANCE

Mayor A. Keith McDonald: Present, Alderman W.C. Pleasant: Present, Alderman Emily Elliott: Present, Alderman David Parsons: Present, Alderman Bobby Simmons: Present, Vice Mayor Jack Young: Present, Alderman Kevin Quinn: Present.

INVOCATION

Opening Prayer by Alderman David Parsons

FUTURE MEETINGS

Parks and Recreation Advisory Board, May 13 at 6 p.m.

Historic Preservation Commission, May 17 at 7 p.m.

Bartlett Arts Council, May 18 at 6 p.m.

BPACC Advisory Board, May 18 at 6 p.m.

Design Review Commission, May 18 at 6:30 p.m.

RECOGNITIONS

Professional Municipal Clerks Week Proclamation

*****Official Business of the Day*****

MINUTES ACCEPTANCE

Minutes of the April 27, 2021 Board of Mayor and Aldermen Regular Meeting

Minutes Acceptance: Minutes of May 11, 2021 6:00 PM (MINUTES ACCEPTANCE)

RESULT: **ACCEPTED [UNANIMOUS]**
MOVER: Bobby Simmons, Alderman
SECONDER: David Parsons, Alderman
AYES: Pleasant, Elliott, Parsons, Simmons, Young, Quinn

CONSENT AGENDA

RESULT: **APPROVED [UNANIMOUS]**
MOVER: Jack Young, Vice Mayor
SECONDER: David Parsons, Alderman
AYES: Pleasant, Elliott, Parsons, Simmons, Young, Quinn

- 1 **Special event permit for Faith Baptist Church fireworks display. (Jim Brown, Director of Code Enforcement)**
 The Faith Family Fireworks event will be held on Saturday, July 3 from 5 p.m. to 10 p.m. at Buckhead Creek.
- 2 **Special event permit for 5K Fundraiser for One Less Orphan. (Jim Brown, Director of Code Enforcement)**
 The event will be held on Saturday, June 26th from 8:00 a.m. to 11:00 a.m. at Faith Baptist Church.
- 3 **Bid for one Ford F-350 Super Cab. (Shan Criswell, Director of Parks and Recreation)**
 Recommend accepting the lowest bid from Lonnie Cobb Ford at a cost of \$35,250.00. Funds are available in Account 110.44000.935.
- 4 **Bid for six 2020-2021 police patrol vehicles. (Jeff Cox, Police Chief)**
 Recommend accepting the lowest bid from Columbia CDJR at \$27,451.00 each for a total cost of \$164,706.00. Funds are available in Account 110.42100.935.
- 5 **Bid to equip six police vehicles. (Jeff Cox, Police Chief)**
 Recommend accepting the lowest bid from ComServ Services, Inc. at a cost of \$48,138.00. Funds are available in Account 110.42100.935.
- 6 **Bid for one 2021-2022 Chevrolet Tahoe 4WD LS. (Terry Wiggins, Fire Chief)**
 Recommend accepting the sole bid from Freeland Chevrolet at a cost of \$45,190.00. Funds are available in Account 110.42200.935.
- 7 **Bid for the Vanderschaaf Drive Drainage and Erosion Repair project. (John Horne, Assistant Director of Engineering)**
 Recommend accepting the lowest bid from ENSCOR, LLC in the amount of \$126,725.00, plus a contingency of \$15,000.00 and \$3,500.00 in construction administration for a total cost of \$145,225.00. Funds are available in Account 311.31148311.780.63620.

Minutes Acceptance: Minutes of May 11, 2021 6:00 PM (MINUTES ACCEPTANCE)

8 Purchase of HVAC controls upgrade for Bartlett Performing Arts and Conference Center. (Dick Phebus, Director of Finance)

Request authorization to purchase HVAC controls upgrade from InnerSpace Strategies, Inc. at a total cost of \$32,750.00. InnerSpace Strategies, Inc. is a single-source provider for HVAC control systems for City of Bartlett buildings with HVAC installed. Funds are available in Account I 10.45400.933.

NEW BUSINESS

I Resolution 13-21, a resolution to amend the Fiscal Year 2021 General Fund Budget to appropriate \$76,000 for education incentive pay for fire department personnel. (Dick Phebus, Director of Finance)

RESULT:	APPROVED [UNANIMOUS]
MOVER:	David Parsons, Alderman
SECONDER:	Emily Elliott, Alderman
AYES:	Pleasant, Elliott, Parsons, Simmons, Young, Quinn

2 Resolution 14-21, a resolution to amend the Fiscal Year 2021 Bartlett City Schools Education Capital Project Fund, Federal and State Special Revenue Fund, and General Purpose School Fund. (Dick Phebus, Director of Finance)

RESULT:	APPROVED [UNANIMOUS]
MOVER:	Jack Young, Vice Mayor
SECONDER:	Bobby Simmons, Alderman
AYES:	Pleasant, Elliott, Parsons, Simmons, Young, Quinn

3 First Reading of Ordinance 21-01, an ordinance to adopt the 2021-2022 General Fund, Street Aid Fund, Solid Waste Fund, General Improvement Fund, Drug Enforcement Fund, DEA Enforcement Fund, Drainage Fund, Parks Improvement Fund, E-Citation Fund, Bartlett City School Fund, Utility Fund, Debt Service Fund and Capital Improvements Fund Budgets. (Dick Phebus, Director of Finance). The public hearing to be set for June 8, 2021.

RESULT:	APPROVED ON FIRST READING [UNANIMOUS]	Next: 5/25/2021 6:00 PM
MOVER:	Bobby Simmons, Alderman	
SECONDER:	Jack Young, Vice Mayor	
AYES:	Pleasant, Elliott, Parsons, Simmons, Young, Quinn	

Minutes Acceptance: Minutes of May 11, 2021 6:00 PM (MINUTES ACCEPTANCE)

- 4 **First Reading of Ordinance 21-02, an ordinance to levy and assess a tax rate for ad valorem taxes upon real property and personal property in the City of Bartlett for the tax year 2021. (Dick Phebus, Director of Finance).** The public hearing to be set for June 8, 2021.

Director of Finance, Dick Phebus, stated the proposed tax rate would be \$1.75 for each \$100.00 assessed valuation.

RESULT:	APPROVED ON FIRST READING [UNANIMOUS]	Next: 5/25/2021 6:00 PM
MOVER:	Jack Young, Vice Mayor	
SECONDER:	Emily Elliott, Alderman	
AYES:	Pleasant, Elliott, Parsons, Simmons, Young, Quinn	

OPEN DISCUSSION

Mayor McDonald addressed circulating Facebook comments regarding employee raises. He stated that contrary to the comments, City employees have received two percent pay increases and career ladder step increases for the last four years, with the exception of last year, in which each employee received \$1,421.00. He also stated that if the current budget proposal is approved, City employees would receive a four percent pay increase in FY2022.

Mr. John Medley, 3414 Starway, spoke regarding drainage issues at his residence. It was determined that Assistant Director of Engineering, John Horne, would revisit his residence and assist with a design to improve drainage.

ADJOURNMENT

Meeting adjourned at 6:31 PM

W.C. Pleasant, Register to the
Board of Mayor and Aldermen

A. Keith McDonald
Mayor

Minutes Acceptance: Minutes of May 11, 2021 6:00 PM (MINUTES ACCEPTANCE)



Board of Mayor and Aldermen

6400 Stage Road
Bartlett, TN 38134

SCHEDULED

ORDINANCE (ID # 2959)

Meeting: 05/25/21 06:00 PM

Department: Finance

Category: Budget

Prepared By: Eric Phan

Initiator: Dick Phebus

Sponsors:

DOC ID: 2959

Ordinance 21-01, an ordinance to adopt the 2021-2022 General Fund, Street Aid Fund, Solid Waste Fund, General Improvement Fund, Drug Enforcement Fund, DEA Enforcement Fund, Drainage Fund, Parks Improvement Fund, E-Citation Fund, Bartlett City School Fund, Utility Fund, Debt Service Fund and Capital Improvements Fund Budgets.

SECTION 1: BE IT ORDAINED by the Board of Mayor and Aldermen of the City of Bartlett that the following appropriations for the 2021-2022 Fiscal Year for the City of Bartlett are as follows:

	Fiscal Year
	21/22
GENERAL FUND EXPENDITURES:	
ADMINISTRATIVE:	
Legislative Board	\$ 867,864
Mayor's Office	\$ 810,745
Community Affairs	\$ 275,584
Building and Grounds	\$ 408,020
Bartlett Station Municipal Center	\$ 424,070
Library	\$ 1,273,600
Finance and Administration	\$ 1,792,807
City Court	\$ 1,139,589
Personnel	\$ 640,699
Planning and Economic Development	\$ 526,654
Total Administrative	\$ 8,159,632
PUBLIC SAFETY:	
Police Department	\$ 17,316,908
Fire Department	\$ 8,154,558
Ambulance Department	\$ 4,042,182
Code Enforcement	\$ 1,059,060
Total Public Safety	\$ 30,572,708
PUBLIC WORKS:	
Administration	\$ 433,953
City Shop	\$ 1,171,987
General Maintenance	\$ 1,649,392
General Services	\$ 346,193
Grounds Maintenance	\$ 1,453,655
Animal Control	\$ 766,923
Engineering Administration	\$ 308,413
Engineering & Inspection	\$ 437,657
Total Public Works	\$ 6,568,173
PARKS AND RECREATION:	
Administration	\$ 500,449

Community Center	\$	876,934	
Athletics	\$	816,200	
Maintenance	\$	1,675,604	
School Ground Maintenance	\$	321,056	
Senior Citizen Center	\$	403,257	
Recreation Center	\$	1,818,076	
Total Parks and Recreation	\$	6,411,576	
PERFORMING ARTS:			
Performing Arts Center	\$	718,214	
Total Performing Arts	\$	718,214	
OTHER GENERAL FUND ITEMS /TRANSFERS OUT			
Transfer Out Bartlett City School	\$	1,737,826	
Transfer Out Shelby County Board of Education	\$	608,193	
Transfer Out DARE Program	\$	33,000	
Transfer Out Drainage Fund	\$	100,000	
Transfer Out Debt Service	\$	4,555,000	
Transfer Out General Improvement Fund	\$	275,000	
Transfer Out Bartlett Station	\$	80,000	
Total Transfers Out	\$	7,389,019	
TOTAL GENERAL FUND EXPENDITURES		\$	59,819,322
GENERAL FUND REVENUES/TRANSFERS:			
Property Taxes	\$	29,305,000	
Local Taxes	\$	14,894,090	
Licenses & Privileges	\$	1,577,000	
Intergovernmental	\$	6,464,000	
General Charges for Services	\$	3,106,325	
Department Revenues	\$	2,767,401	
Court Charges	\$	1,406,000	
Other Revenue	\$	131,506	
Transfer In from General Improvement Fund	\$	168,000	
TOTAL GENERAL FUND REVENUES/TRANSFERS	\$	59,819,322	
SPECIAL REVENUE FUNDS EXPENDITURES			
Street Aid Fund	\$	2,500,000	
Solid Waste Fund	\$	7,166,944	
General Improvement Fund	\$	787,500	
Drug Enforcement Fund	\$	370,000	
DEA Enforcement Fund	\$	95,500	
Drainage Control Fund	\$	125,111	
Park Improvement Fund	\$	150,000	
E-Citation Fund	\$	30,000	
Bartlett City School Fund	\$	92,225,753	

TOTAL SPECIAL REVENUE FUNDS EXPENDITURES \$ 103,450,808

SPECIAL REVENUE FUNDS REVENUES/SOURCES

Special Revenue Funds Revenue \$ 101,218,053
Use of Fund Balance \$ 2,232,755

TOTAL SPECIAL REVENUE FUNDS REV./SOURCES \$ 103,450,808

UTILITY FUND EXPENDITURES

Administration \$ 3,222,628
Water & Wastewater Services \$ 2,335,992
Plant Operations \$ 2,801,573
Sewer Treatment \$ 1,171,980
Total Utility Operation Expenditures \$ 9,532,173

Utility Debt - Principal \$ 1,039,000
Utility Debt -- Interest & Charges \$ 191,979
Total Utility Debt Expenditures \$ 1,230,979

Transfer to Capital Improvement Fund \$ 280,000

TOTAL UTILITY FUND EXPENDITURES \$ 11,043,152

UTILITY FUND REVENUES/SOURCES

Utility Fund Revenues \$ 10,169,300
Department Revenues \$ 14,000
Use of Fund Balance \$ 859,852

TOTAL UTILITY FUND REVENUES/SOURCES \$ 11,043,152

GENERAL DEBT SERVICE FUND EXPENDITURES

Principal \$ 6,230,334
Interest and Other Charges \$ 3,280,798
Contribution to Fund Balance \$ 41,368

TOTAL GENERAL DEBT SERVICE EXPENDITURES \$ 9,552,500

GENERAL DEBT SERVICE REVENUES/SOURCES

Debt Service Revenues \$ 9,552,500

TOTAL GENERAL DEBT SERVICE REV/SOURCES \$ 9,552,500

SECTION 2: SOLID WASTE FEE -- BE IT FURTHER ORDAINED that the Solid Waste Fee shall be \$30 per month for residential pickup; \$30 for 1 cart, \$35 for 2 carts, and \$40 for 3 carts for commercial pickup.

Other charges for Solid Waste services are listed in the Solid Waste Fee Schedule found in Exhibit B and made part of this ordinance by reference. All monthly and separate fee charges shall become effective July 1, 2021.

SECTION 3: ELECTRONIC CITATION FEE -- BE IT FURTHER ORDAINED that the electronic traffic citation fee of \$5 authorized by T.C.A. 55-10-207(e) for each ticket that results in conviction is imposed in City Court effective July 1, 2021. The \$5 fee shall be distributed as follows: \$1 for the City Court Clerk, restricted use for computer hardware and related expenses as authorized in the above T.C.A. citation, and \$4 designated for Special Revenue E-Citation Fund and used for electronic citation system and related expenses for the City of Bartlett Police Department law enforcement activities. The E-citation fee will expire on June 30, 2024.

SECTION 4: CAPITAL IMPROVEMENT PLAN -- BE IT FURTHER ORDAINED that "Exhibit A" represents the capital improvements plan for the City of Bartlett, Tennessee. The items listed as 2021-2022 are to be included in the budget, while new projects in future years represent "Planned" expenditures, and will require formal appropriation in future years. Unexpended project revenues and expenditures/expenses for existing projects may be administratively transferred to other CIP projects by the Finance Director with the approval of the Mayor and/or the Chief Administrative Officer.

SECTION 5: CAPITAL IMPROVEMENT PLAN BORROWING -- BE IT FURTHER ORDAINED that the borrowing required as scheduled with the Capital Improvements Plan will take additional, specific authorization from the Board of Mayor and Aldermen in accordance with Tennessee Law.

SECTION 6: The CITY WATER RATE -- BE IT FURTHER ORDAINED that the City Water Rates be assessed according to the following schedule:

	<u>Rates</u>
Residential -- City Customers -- The first 2,000 gallons	\$ 7.80
Residential -- City Customers - Over 2,000 gallons, per 1,000 gallons	\$ 1.80
Residential -- Rural Customers -- The first 2,000 gallons	\$ 10.70
Residential -- Rural Customers -- Over 2,000 gallons, per 1,000 gallons	\$ 2.70
Commercial -- City Customers -- The first 2,000 gallons	\$ 12.88
Commercial -- City Customers - Over 2,000 gallons, per 1,000 gallons	\$ 2.10
Commercial -- Rural Customers -- The first 2,000 gallons	\$ 17.59
Commercial -- Rural Customers -- Over 2,000 gallons, per 1,000 gallons	\$ 3.15

SECTION 7: The CITY SEWER RATE -- BE IT FURTHER ORDAINED that the City Sewer Rates be assessed according to the following schedule:

	<u>Rates</u>
Residential -- City Customers -- The first 2,000 gallons	\$ 9.19
Residential -- City Customers -- each additional 1,000 gallons	\$ 1.89
Residential -- Rural Customers -- The first 2,000 gallons	\$ 12.09
Residential -- Rural Customers -- each additional 1,000 gallons	\$ 2.04
Commercial -- City Customers -- The first 2,000 gallons	\$ 17.89
Commercial -- City Customers -- each additional 1,000 gallons	\$ 2.04
Commercial -- Rural Customers -- The first 2,000 gallons	\$ 25.14

Commercial -- Rural Customers -- each additional 1,000 gallons

\$ 2.18

SECTION 8: WATER/SEWER IN LIEU OF AD VALOREM TAX PAYMENTS -- BE IT FURTHER ORDAINED that the Treasurer is directed to transfer and deliver to the general fund from the Water/Sewer Department, revenues equivalent to the property tax rate per each \$100 of Net Book Value of assets of the Bartlett Water/Sewer Department in lieu of property taxes on the day and date regularly that property taxes are collected.

SECTION 9: BARTLETT CITY SCHOOL SPECIAL REVENUE AND CAPITAL BUDGET -- BE IT FURTHER ORDAINED that The Bartlett City Board of Education has approved and presented Special Revenue Funds for FY2021-22 for its Title Funds, School Nutrition Fund, Discretionary Grants Fund and other various funds administered by the Bartlett City Board of Education. These budget documents, "Exhibit B, C & D", are presented in the FY2021-22 Approved Special Revenue Budget and the FY2021-22 Approved Capital Budget documents as attached and made part of the enacting City of Bartlett budget ordinance by reference. (Note: The Bartlett City Board of Education General Fund Budget, along with its Special Revenue Funds Budgets for FY2021-2022 as noted within this section were previously presented and approved as contained in Ordinance 21-01 by the Bartlett Board of Mayor and Aldermen on three (3) separate readings dated May 11, 2021, May 25, 2021, and June 8, 2021. Ordinance 21-01 shall remain in full force and effect.)

SECTION 10: CITY FEES SCHEDULE -- BE IT FURTHER ORDAINED that "Exhibit E" represents the fiscal year 2021-2022 comprehensive fees schedule for the City of Bartlett, Tennessee and establishes the rates for fiscal year 2021-2022. Any rate or fee not included in the attached 2021-2022 schedule established by previous resolution, ordinance or administrative action will remain in effect.

SECTION 11: INTERNAL SERVICE FUNDS -- BE IT FURTHER ORDAINED that the Internal Service Funds for Health and Welfare and Worker's Compensation be continued, with the City's portion of the funding to be included in each fund's budget.

SECTION 12: OPERATING BUDGETS EXPIRE AT JUNE 30 -- BE IT FURTHER ORDAINED that Operating budgets not spent or formally encumbered expire at June 30, 2022. Capital Projects are authorized on a "project" basis -- and the appropriation expires on completion of the project.

SECTION 13: NO APPROPRIATION EXCEEDED -- BE IT FURTHER ORDAINED that no appropriation listed above may be exceeded without appropriate ordinance action to amend the budget.

SECTION 14: AFTER THE FISCAL YEAR-END -- BE IT FURTHER ORDAINED that the Mayor is authorized to transfer appropriations within funds as needed to balance the budget after all year-end entries have been recorded in the fiscal year 2022 budget. All transfers will be reported to the Board of Mayor and Aldermen at the time of the reporting of the year-end financial results in the Annual Comprehensive Financial Report for the year ended June 30, 2022.

SECTION 15: DETAILED LINE-ITEM -- BE IT FURTHER ORDAINED that a detailed line-item financial plan shall be prepared in support of the budget.

SECTION 16: GENERAL FUND OPERATING RESERVES AT JUNE 30 -- BE IT FURTHER ORDAINED that the policy of the Board of Mayor and Aldermen establishes at 20%, the General Fund Balance as a percent of the next year's operations, and \$1,000,000 established as an emergency fund. Below this level, unspent budgets will accrue toward this. Amounts above this level may be used as directed by the Board.

SECTION 17: SEVERABILITY -- BE IT FURTHER ORDAINED that all Ordinances heretofore passed in conflict herewith are hereby repealed insofar as they are in conflict with this Ordinance.

SECTION 18: EFFECTIVE DATE -- BE IT FURTHER ORDAINED that this Ordinance becomes effective July 1, 2021.

FIRST READING: May 11, 2021

SECOND READING: May 25, 2021

THIRD READING: June 08, 2021

W.C. Pleasant, Register to the
Board of Mayor and Aldermen

A. Keith McDonald, Mayor

Attest: _____
Penny Medlock, City Clerk

HISTORY:

05/11/21 Board of Mayor and Aldermen APPROVED ON FIRST READING
Next: 05/25/21



CIP PROJECT LINE ITEMS SUMMARY

BARTLETT CAPITAL IMPROVEMENT PROGRAM FY 2022 - FY 2026

PROJECT	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
<u>FUNDING SOURCES</u>						
General Obligation Bonds	\$ 3,488,500	\$ 5,312,000	\$ 6,556,500	\$ 4,286,000	\$ 4,496,000	\$ 24,139,000
Capital Note	0	1,319,000	1,470,000	1,259,000	1,225,000	5,273,000
Transfer In from Park Imp. Fund	150,000	0	0	0	0	150,000
Grant Funds	485,000	350,000	500,000	300,000	500,000	2,135,000
TDOT 80% match	3,354,000	200,000	5,246,000	760,000	0	9,560,000
Utility Bonds	0	1,600,000	1,500,000	0	0	3,100,000
Utility Retained Earnings	280,000	900,000	450,000	400,000	400,000	2,430,000
Total Funding Sources	\$ 7,757,500	\$ 9,681,000	\$ 15,722,500	\$ 7,005,000	\$ 6,621,000	\$ 46,787,000
<u>PROJECT COST</u>						
<u>Administrative</u>						
Vehicles & Equipment	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 30,000
Total Administrative	\$ 0	\$ 0	\$ 30,000	\$ 0	\$ 0	\$ 30,000
<u>Police</u>						
Police Vehicles & Equipment	\$ 405,000	\$ 435,000	\$ 435,000	\$ 435,000	\$ 435,000	\$ 2,145,000
Justice Center Maintenance	0	120,000	120,000	120,000	120,000	480,000
Total Police	\$ 405,000	\$ 555,000	\$ 555,000	\$ 555,000	\$ 555,000	\$ 2,625,000
<u>Fire</u>						
Fire Vehicles	\$ 0	\$ 40,000	\$ 40,000	\$ 40,000	\$ 40,000	\$ 160,000
Fire Ambulances	0	0	220,000	220,000	220,000	660,000
Fire Truck	0	1,000,000	0	0	0	1,000,000
Total Fire	\$ 0	\$ 1,040,000	\$ 260,000	\$ 260,000	\$ 260,000	\$ 1,820,000
<u>Public Works</u>						
Public Works Vehicles & Equip	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
Total Public Works	\$ 0	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 2,000,000
<u>Engineering</u>						
Engineering Vehicle	\$ 0	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 120,000

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)



CIP PROJECT LINE ITEMS SUMMARY

BARTLETT CAPITAL IMPROVEMENT PROGRAM FY 2022 - FY 2026

PROJECT	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
City Wide Overlay	2,250,000	3,000,000	3,000,000	3,000,000	3,000,000	14,250,000
STP Overlay of Elmore, St. Elmo, & Brunswick Roads	54,000	0	346,000	0	0	400,000
TDOT-STP Overlay of Elmore, St. Elmo, & Brunswick Roads	216,000	0	1,384,000	0	0	1,600,000
Signal Pole Replacement	0	450,000	450,000	450,000	450,000	1,800,000
ADA Transition	20,000	0	190,000	190,000	0	400,000
TDOT-ADA Transition	80,000	0	760,000	760,000	0	1,600,000
Old Brownsville West	640,000	0	0	0	0	640,000
TDOT-Old Brownsville West	2,560,000	0	0	0	0	2,560,000
STP Overlay of Elmore Park Road, Old Brownsville	124,500	0	725,500	0	0	850,000
TDOT-STP Overlay of Elmore Park Road, Old Brownsville	498,000	0	2,902,000	0	0	3,400,000
Fletcher Creek Greenway Ph4	0	50,000	50,000	0	0	100,000
Fletcher Creek Ph4 TDOT	0	200,000	200,000	0	0	400,000
Various Drainage Projects	400,000	400,000	400,000	400,000	400,000	2,000,000
Total Engineering	\$ 6,842,500	\$ 4,130,000	\$ 10,437,500	\$ 4,830,000	\$ 3,880,000	\$ 30,120,000
Parks						
Parks Vehicles & Equipment	\$ 0	\$ 121,000	\$ 52,000	\$ 0	\$ 0	\$ 173,000
Recreation Ctr Equipment/Repairs	0	193,000	163,000	34,000	0	390,000
Singleton CC Equipment/Repairs	0	80,000	75,000	0	0	155,000
Senior Center Equipment/Repairs	0	48,000	40,000	26,000	26,000	140,000
Parks Maintenances	0	64,000	650,000	0	0	714,000
Transfer In from Park Imp. Fund	150,000	0	0	0	0	150,000
Grant Fund Parks Maintenances	80,000	0	0	0	0	80,000
Parks Restroom Renovations-ADA	0	100,000	0	100,000	0	200,000
Grant Fund Parks Restroom Renovation-ADA	0	350,000	0	300,000	0	650,000
W.J. Freeman Park	0	0	510,000	0	500,000	1,010,000
Grant Fund W.J. Freeman Park	0	0	500,000	0	500,000	1,000,000
Total Parks	\$ 230,000	\$ 956,000	\$ 1,990,000	\$ 460,000	\$ 1,026,000	\$ 4,662,000

Attachment: ExhibitABCD&EOOrd22 (2959 : Ord. 21-01 Budget Ordinance)

BARTLETT CAPITAL IMPROVEMENT PROGRAM						
FY 2022 - FY 2026						
CIP PROJECT LINE ITEMS SUMMARY						
PROJECT	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	TOTAL
Sewers						
Sewers in Annexation Area	\$ 0	\$ 400,000	\$ 400,000	\$ 400,000	\$ 400,000	\$ 1,600,000
Fletcher Creek Sewer Basin	100,000	0	0	0	0	100,000
Hatch Lane Eagle's Nest Sewer	150,000	1,600,000	1,500,000	0	0	3,250,000
Westbrook Sewer Extension	30,000	500,000	0	0	0	530,000
Upgrade Sewage Plant #2	0	0	50,000	0	0	50,000
Total Sewers	\$ 280,000	\$ 2,500,000	\$ 1,950,000	\$ 400,000	\$ 400,000	\$ 5,530,000
TOTAL CIP	\$ 7,757,500	\$ 9,681,000	\$ 15,722,500	\$ 7,005,000	\$ 6,621,000	\$ 46,787,000

Attachment: ExhibitABCD&EOOrd22 (2959 : Ord. 21-01 Budget Ordinance)

Bartlett City Schools



2021-2022

Federal Projects Fund Budget

BARTLETT CITY SCHOOLS

Title Funds

Title Funds Revenue		2020-2021	2021-2022
<u>ACCT</u>	<u>Description</u>	<u>BUDGET</u>	<u>BUDGET</u>
142-47141	Title I-A	2,833,349	1,643,762
142-47141	Consolidated Administration	358,732	133,430
142-47141	Title I-Neglected	961,598	723,929
142-47141	Title I- Delinquent	62,712	36,288
142-47189	Title II-A	533,522	497,183
142-47141	Title III - ELA	17,106	2,677
142-47590	Title IV	347,293	173,201
Total Title Funds		5,114,312	3,210,469

BARTLETT CITY SCHOOLS

Title I-A

Title I-A

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
116	Teachers	2	7,055
138	Instructional Computer Personnel	1	20,147
169	Part Time Salaries	14	171,785
189	Other Salaries	7	266,903
195	Substitute Teachers		14,800
201	Social Security		37,284
204	State Retirement		26,591
206	Life insurance		949
207	Medical insurance		35,028
212	Medicare		7,309
311	Contracts other Systems		15,356
355	Mileage		2,577
429	Instructional Supplies & Materials		284,501
499	Other Supplies & Materials		203
524	Inservice/ Staff Development		38,141
599	Other Charges		368,876
722	Equipment		219,184
790	Other Equipment		87,635
	Indirect Costs		<u>39,436</u>
	Total Title I-A		1,643,762

Informational Note:

Title I, Part A of the Every Student Succeeds Act (ESSA) provides financial assistance to schools with high numbers or high percentages of children from low-income families to help ensure that all children meet challenging state academic standards.

BARTLETT CITY SCHOOLS

Title I- Consolidated Administration

Title Consolidated Administration

<u>ACCT</u>	<u>Description</u>	<u>2021-2022</u> <u>PERS</u>	<u>2021-2022</u> <u>BUDGET</u>
105	Supervisor	1	57,154
138	Computer Instruction Personnel	0.5	10,217
162	Clerical Personnel	0.75	11,028
189	Other Salaries	0.5	12,264
201	Social Security		6,189
204	State Retirement		11,704
206	Life insurance		467
207	Medical insurance		6,355
212	Medicare		1,447
355	Mileage		1,708
499	Other Supplies & Materials		2,000
524	Inservice/ Staff Development		6,533
790	Other Equipment		2,536
	Indirect Costs		<u>3,826</u>
	Total Title Consolidated Administration		133,430

Informational Note:

Consolidated Administration reflects employees who spend 100% of their time administering ther federally funded Title I-A, Title I-A Neglected, Title II-A, and Title III grants. Funded 50% by Title I-A, 48% by Title I-A Neglected, 1.4 by Title II-A, and .6% by Title IV.

BARTLETT CITY SCHOOLS

Title I-A Neglected

Title I-A Neglected

<u>ACCT</u>	<u>Description</u>	2020-2021	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
169	Part Time Salaries	0.25	1,891
189	Other Salaries & Wages	1	43,452
201	Social Security		3,332
204	State Retirement		4,708
206	Life Insurance		160
207	Medical Insurance		12,152
212	Medicare		779
355	Travel		1,100
399	Other Contracted Services		340,263
429	Instructional Supplies & Materials		122,782
524	In-Service/Staff Development		33,031
722	Regular Instruction Equipment		152,752
	Indirect Costs		<u>7,527</u>
	Total Title I-A Neglected		723,929

Informational Note:
Title I-A, Neglected

BARTLETT CITY SCHOOLS

Title I Part D

Title I Part D

<u>ACCT</u>	<u>Description</u>	2020-2021 <u>PERS</u>	2021-2022 <u>BUDGET</u>
169	Part-Time Employees	0.25	2,340
201	Social Security		145
212	Medicare		34
429	Instructional Supplies & Materials		21,601
524	Staff Development		0
722	Regular Instructional Equipment		11,445
	Indirect Costs		<u>723</u>
	Total Title I Part D		36,288

Informational Note:
Title I, Part D

BARTLETT CITY SCHOOLS

Title II-A

Title II-A

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
105	Supervisor	1	104,869
169	Part-Time Employees	8	35,112
189	Other Salaries (and Stipends)	6	98,333
195	Substitute Teachers		8,800
201	Social Security		14,874
204	State Retirement		21,529
206	Life Insurance		664
207	Medical Insurance		26,800
212	Medicare		3,575
399	Other Contracted Services		645
524	Inservice/ Staff Development		26,159
790	Other Equipment		145,650
	Indirect Costs		<u>10,172</u>
	Total Title II-A		497,183

Informational Note:

Title II, Part A funds are used to recruit, train, prepare and retain high quality teachers and to provide professional development. Includes cost of salaries, benefits, materials, supplies and services used in the Title II-A program. Title II funds are used to recruit, train, prepare, and retain high quality teachers and to provide professional development. Includes cost of salaries, benefits, materials, supplies, and services used in the Title II-A program.

BARTLETT CITY SCHOOLS
Title III -English Language Learners

Title III

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
196	In-Service Training		763
429	Instructional Supplies & Materials		1,799
	Indirect Costs		115
	Total Title III - ELL		2,677

Informational Note:

Title III funds support instructional services for English Language Learners.

BARTLETT CITY SCHOOLS

Title IV

Title IV

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
130	Social Workers	2	65,065
189	Other Salaries	1	33,622
201	Social Security		5,695
204	State Retirement		11,590
206	Life insurance		416
207	Medical insurance		18,667
212	Medicare		1,587
355	Mileage		1,676
429	Instructional Supplies		14,093
524	InService/Staff Development		11,434
599	Other Charges		1,828
722	Regular Instructional Equipment		2,521
	Indirect Costs		<u>5,007</u>
	Total Title IV		173,201

Informational Note:

Title IV, is used to fund Well-rounded Educational Opportunities to support STEM classes, supplies and materials; and student competitions; Safe and Healthy Students by use of a social worker to support schools to promote the attendance and graduation initiatives; and Effective Use of Technology to provide professional development to teachers on the use of technology in the classroom.

BARTLETT CITY SCHOOLS

IDEA Pt. B

IDEA - Revenue

<u>ACCT</u>	<u>Description</u>	2020-2021 <u>BUDGET</u>	2021-2022 <u>BUDGET</u>
142-47143	IDEA Pt B	2,185,976	1,105,957
142-47143	IDEA Preschool	66,130	50,068
142-47143	IDEA Supplemental	<u>12,657</u>	<u>12,657</u>
Total IDEA Revenue		2,264,763	1,168,682

Informational Note:

IDEA Pt B funds provide for support of children eligible for special education between the ages of 3 and 21. Includes cost of salaries, benefits, materials, supplies, and services used in the IDEA program.

BARTLETT CITY SCHOOLS

IDEA Pt. B

IDEA Pt. B

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
105	Supervisor/Director	0.5	53,532
131	Medical Personnel	2	75,390
163	Educational Assistants	10	171,619
171	Speech Pathologist	1	75,299
189	Other Salaries	4.5	255,232
201	Social Security		42,743
204	State Retirement		76,911
206	Life insurance		2,539
207	Medical insurance		163,165
212	Medicare		9,996
355	Travel		692
429	Instructional Supplies and Materials		73,875
499	Other Supplies & Materials		27,661
524	Staff Development		1,898
725	Special Education Equipment		37,766
790	Other Equipment		6,905
	Indirect Costs		<u>30,733</u>
	Total IDEA Pt. B		1,105,957

Informational Note:

IDEA Pt B funds provide for support of children eligible for special education between the ages of 3 and 21. Includes cost of salaries, benefits, materials, supplies, and services used in the IDEA program.

BARTLETT CITY SCHOOLS

IDEA Preschool

IDEA Preschool

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
429	Instructional Supplies & Materials		19,651
524	In-Service/Staff Development		5,585
599	Other Charges		250
725	Special Education Equipment		19,603
790	Other Equipment		4,144
	Indirect Costs		<u>835</u>
	Total IDEA Preschool		50,068

Informational Note:

IDEA Preschool is for support of preschool children under the IDEA program. Includes cost of materials, supplies and services used in the IDEA Preschool program.

BARTLETT CITY SCHOOLS

IDEA Supplemental

IDEA Supplemental

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
499	Other Supplies & Materials		6,657
524	Staff Development		<u>6,000</u>
	Total IDEA Supplemental		12,657

Informational Note:

The IDEA Supplemental/Discretionary Funds are used to purchase programs to progress monitor and benchmark students with disabilities. In addition, professional development will be provided to support interventions and academic strategies.

BARTLETT CITY SCHOOLS

CTE Perkins

CTE- Revenue

<u>ACCT</u>	<u>Description</u>	2020-2021 <u>BUDGET</u>	2021-2022 <u>BUDGET</u>
142-47131	CTE Perkins Basic	139,964	19,297
142-47131	CTE Perkins Reserve	50,000	16,850
Total CTE Revenue		189,964	36,147

Informational Note: The Perkins Grants are principal sources of federal funding to states and discretionary grantees for the improvement of secondary and postsecondary career and technical education programs. It is also used for student examination fees to obtain industry certifications in their respective

BARTLETT CITY SCHOOLS

CTE- Perkins Basic

CTE- Perkins Basic

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
429	Instructional Supplies and Materials		10,901
499	Other Supplies and Materials		373
524	Staff Development		1,540
599	Other Charges		500
730	Vocational Equipment		5,363
	Indirect Cost		621
	Total CTE- Perkins Basic		19,297

BARTLETT CITY SCHOOLS
Perkins Reserve Consolidated

Perkins Reserve Consolidated

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
399	Other Contracted Services		4,350
499	Other Supplies & Materials		12,500
	Total Perkins Reserve		16,850

BARTLETT CITY SCHOOLS

CARES ACT

CARES Act - Revenue

<u>ACCT</u>	<u>Description</u>	2020-2021 <u>BUDGET</u>	2021-2022 <u>BUDGET</u>
142-47301	ESSER 1.0	2,167,190	301,121
142-47301	ESSER 2.0	7,850,156	7,850,156
142-47303	LEA Reopening & Programmatic Grant	125,000	0
142-47304	Remote Learning Technology	185,415	0
142-47305	Tech Connectivity	8,100	0
Total CARES Act Revenue		10,335,861	8,151,277

Informational Note: The Coronavirus Aid, Relief, and Economic Security (CARES) Act provides an economic stimulus to individuals, businesses, and local education agencies (LEAs). These funds are to purchase and upgrade unique items in regards to COVID-19 needs and support for the schools. Through Technology, supplies to sanitize, and other activities that are necessary to maintain the operation and continuity of services.

BARTLETT CITY SCHOOLS

ESSER 1.0

ESSER 1.0

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
163	Educational Assistant	3.5	42,324
189	Other Salaries	15	149,282
195	Substitute Teachers		40,352
201	Social Security		17,782
204	State Retirement		3,985
206	Life insurance		26
207	Medical insurance		6,449
212	Medicare		3,951
311	Contracts other Systems		33,520
429	Instructional Supplies & Materials		1,389
499	Other Supplies & Materials		54
722	Equipment		908
725	Special Education Equipment		1,100
	Total Esser 1.0		301,121

Informational Note: The ESSER 1 funds are used to purchase education technology, provide summer learning and supplemental after-school programs (including online learning), address needs of special populations, conduct other activities necessary to to maintain operation of services and employ existing staff and coordination activities, and provide emergency relief funds to address the impact that COVID-19 has had and continues to have on elementary and secondary schools. Funds available until September 2022.

BARTLETT CITY SCHOOLS

ESSER 2.0

ESSER 2.0

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
163	Educational Assistants	10	137,805
189	Other Salaries	49	544,015
195	Certified Substitute Teachers	12	85,837
201	Social Security		42,273
204	State Retirement		29,984
206	Life Insurance		1,053
207	Medical Insurance		46,257
212	Employer Medicare		879
304	Architects		355,000
331	Legal Services		35,000
350	Internet Connectivity		70,000
399	Other Contracted Services		25,000
422	Food Supplies		720,000
429	Instructional Supplies and Materials		440,000
471	Software		151,000
707	Building Improvements		5,000,000
725	Special Education Equipment		30,000
	Indirect Cost		136,053
	Total ESSER 2.0 Fund		7,850,156

Informational Note: The ESSER 2.0 funds build on ESSER 1 by adding two key spending priorities around learning loss and school facility repairs and maintenance.

BARTLETT CITY SCHOOLS

LEA Reopening & Programmatic Supports Grant

LEA Reopening & Programmatic Grant

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
725	Special Education Equipment		0
	Total LEA Reopening Grant		0

Informational Note: The ESSER 2.0 funds build on ESSER 1 by adding two key spending priorities around learning loss and school facility repairs and maintenance. The grant ended 12.31.20.

BARTLETT CITY SCHOOLS

Remote Learning Technology

Remote Learning Technology

<u>ACCT</u>	<u>Description</u>	<u>2021-2022</u> <u>PERS</u>	<u>2021-2022</u> <u>BUDGET</u>
429	Instructional Supplies and Materials		0
499	Other Supplies and Materials		0
524	Staff Development		0
599	Other Charges		0
730	Vocational Equipment		0
	Indirect Cost		0
	Total Remote Learning Technology		0

Informational Note: The Remote Learning Technology grant is used to support districts in implementing the Continuous Learning Plans and 1:1 technology programs and available only for the FY21 budget year and ended 9.30.20.

BARTLETT CITY SCHOOLS
Tech Connectivity

Tech Connectivity

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>PERS</u>	2021-2022 <u>BUDGET</u>
<u>350</u>	Tech Connectivity		0
Total Tech Connectivity Revenue			0

Informational Note: The Tech Connectivity grant to provide internet connectivity to students in need. The grant ended 12.31.20.

Bartlett City Schools



2021-2022

Discretionary Grants Fund Budget

BARTLETT CITY SCHOOLS
Discretionary Grants

Revenue

<u>ACCT</u>	<u>Description</u>	2021-2022 <u>BUDGET</u>
44990	First 8 Pre-K	\$64,302
45690	Voluntary Pre-K	95,975
46590	Coordinated School Health	38,850
46981	Safe Schools	148,017
46981	School Safety	33
46981	School Resource Officer	210,000
	TOTAL	\$557,177

BARTLETT CITY SCHOOLS

First 8 Pre-K

First 8 Pre-K

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
116	Teachers	1	\$25,467
163	Educational Assistant:	1	12,539
195	Sub- Teachers		500
201	Social Security		2,720
204	State Retirement		2,352
206	Life insurance		45
207	Medical insurance		16,833
212	Medicare		634
422	Food Supplies		91
429	Instructional Supplies & Materials		6
524	Inservice/Staff Development		1,000
599	Other Charges		310
	Indirect Costs		1,805
	Total First 8 Pre-K		\$64,302

Informational Note:

The First 8 Pre-K grant is used to create an early childhood education program for "at-risk" children and their families served by BCS to coordinate and provide the services to develop school readiness skills in an environment that fosters learning and promotes success in kindergarten and throughout the child's life.

BARTLETT CITY SCHOOLS

Voluntary Pre-K

Voluntary Pre-K

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
116	Teachers	2	\$67,634
195	Substitute Teachers		400
201	Social Security		4,513
204	State Retirement		7,429
206	Life insurance		265
207	Medical insurance		8,811
212	Medicare		1,056
422	Food Supplies		126
429	Instructional Supplies & Materials		134
524	In-Service/Staff Development		1,625
599	Other Charges		1,200
	Indirect Costs		2,783
	Total Voluntary Pre-K		\$95,975

Informational Note:

The Voluntary Pre-K grant is used to create an early childhood education program for "at-risk" children and their families served by BCS to coordinate and provide the services to develop school readiness skills in an environment that fosters learning and promotes success in kindergarten and throughout the child's life.

BARTLETT CITY SCHOOLS

Coordinated School Health

Coordinated School Health

<u>ACCT</u>	<u>Description</u>	2021-2022	2021-2022
		<u>PERS</u>	<u>BUDGET</u>
105	Supervisor/Director	1	\$31,232
201	Social Security		1,875
204	State Retirement		2,895
206	Life insurance		101
212	Medicare		438
355	Travel		40
499	Other Supplies & Materials		1,419
524	In-Service/Staff Development		850
Total Coordinated School Health			\$38,850

Informational Note:

Coordinated School Health supports and integrates components which work together to develop and reinforce health-related knowledge, skills, attitudes and behavior and make health an important priority at schools. It focuses on children's health issues and the development of health literacy.

BARTLETT CITY SCHOOLS

Safe Schools

Safe Schools

<u>ACCT</u>	<u>Description</u>	<u>2021-2022</u> <u>PERS</u>	<u>2021-2022</u> <u>BUDGET</u>
309	Contract With Government Agencies		\$25,000
399	Other Contracted Services		6,300
790	Other Equipment		116,717
	Total Safe Schools		\$148,017

Informational Note:

Safe Schools Funds are provided to decrease the likelihood of violent or disruptive behavior and to protect students and staff from harm when such behavior may occur. BCS is using these funds to provide for a Schools Resource Office and security cameras.

BARTLETT CITY SCHOOLS
School Safety

School Safety

<u>ACCT</u>	<u>Description</u>	<u>2021-2022</u> <u>PERS</u>	<u>2021-2022</u> <u>BUDGET</u>
499	Other Supplies and Materials		\$33
	Total Safe Schools		\$33

Informational Note:

School Safety Funds are provided for the use of safety equipment to improve additional video surveillance systems in schools and related computer devices, provide computers for security personnel, provide card/badge access and implement appropriated intervention and prevention programs to meet the needs of students.

BARTLETT CITY SCHOOLS

School Resource Officer

School Resource Officer

<u>ACCT</u>	<u>Description</u>	<u>2021-2022</u> <u>PERS</u>	<u>2021-2022</u> <u>BUDGET</u>
309	Contract With Government Agencies		\$210,000
	Total School Resource Officer		\$210,000

Informational Note:

School Resource Officer funds are provided to station an Officer at each school location to ensure a safe environment for all students and employees.

Bartlett City Schools



2021-2022

Nutrition Fund Budget

BARTLETT CITY SCHOOLS
School Nutrition

School Nutrition

Revenue		<u>2020-21</u>	<u>2021-22</u>
<u>ACCT</u>	<u>Description</u>		
143-43521	Lunch Payments - Children	\$ 762,241	\$ 720,000
143-43522	Lunch Payments - Adults	\$ 41,205	\$ 40,000
143-43523	Income from Breakfast	\$ 71,115	\$ 70,000
143-43525	Ala Carte Sales	\$ 499,675	\$ 550,000
143-47111	USDA School Lunch Program	\$ 1,108,249	\$ 1,173,000
143-47113	USDA Breakfast	\$ 225,918	\$ 240,000
143-46520	State Matching	\$ 24,251	\$ 24,251
143-44165	Commodity Rebates	\$ -	\$ 3,000
Total School Nutrition Revenue		\$ 2,732,654	\$ 2,820,251

BARTLETT CITY SCHOOLS
School Nutrition

School Nutrition

Expenditures

<u>ACCT</u>	<u>Description</u>	<u>2020-21</u>	<u>2021-22</u>
143-73100-16501	Cafeteria Managers	\$ 393,254	\$ 355,802
143-73100-16502	School Nutrition Technicians	\$ 618,591	\$ 573,873
143-73100-18900	Other Salaries & Wages	\$ 124,350	\$ 124,350
143-73100-16506	Substitue Helpers	\$ 33,000	\$ 20,000
143-73100-20100	Social Security	\$ 72,490	\$ 66,590
143-73100-20400	State Retirement	\$ 47,982	\$ 44,510
143-73100-20600	Life insurance	\$ 3,905	\$ 3,622
143-73100-20700	Medical insurance	\$ 115,000	\$ 115,000
143-73100-21200	Medicare	\$ 16,953	\$ 15,573
143-73100-33600	Maintenance & Repair Equipment	\$ 16,000	\$ 15,000
143-73100-35400	Transportation- Food	\$ 3,000	\$ 3,000
143-73100-39900	Other Contracted Services	\$ 344,529	\$ 740,620
143-73100-42200	Food Supplies	\$ 800,000	\$ 590,611
143-73100-43500	Office Supplies	\$ 400	\$ 500
143-73100-49900	Other Supplies and Materials	\$ 95,000	\$ 90,000
143-73100-59900	Other Charges	\$ 1,200	\$ 1,200
143-73100-71000	Food Service Equipment	\$ 47,000	\$ 60,000
Total School Nutrition Expenditures		\$ 2,732,654	\$ 2,820,251

Informational Note:

Includes cost of materials, supplies, and services used in the School Nutrition Program.

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
BSMC	Municipal Center Rental Fee		
	Weekday, M-F (8:00am-5:00pm)		
	Auditorium (all day)	\$ 600.00	\$100 x 6 (2 hrs. free)
	Banquet Hall (all day)	\$ 810.00	\$135/hr x 6 (2 hrs. free)
	Boardroom (all day)	\$ 240.00	\$40/hr x 6 (2 hrs. free)
	Chapel (all day)	\$ 480.00	\$80 x 6 (2 hrs. free)
	Reception Hall (all day)	\$ 420.00	\$70/hr x 6 (2 hrs. free)
	Weekend and Evening Rates		
	Auditorium	\$125/hr.	4-hr. minimum
	Banquet Hall	\$175/hr	4-hr. minimum
	Boardroom	\$50/hr	3-hr. minimum
	Chapel	\$95/hr.	4-hr. minimum
	Reception Hall	\$85/hr	3-hr. minimum
	Equipment Rental		
	Sound System (Includes Sound Tech)	\$125/\$175	\$125 - R.H./\$175 - B.H. All Day
	Sound Technician	\$ 20.00	Per hour with 4-hr. minimum
	Wedding and Reception Packages		
	Reception only		
	Banquet Hall	\$ 1,400.00	8 hours
	Reception Hall	\$ 680.00	8 hours
	Wedding only		
	Auditorium	\$ 995.00	\$125/hr. + Sound Tech at \$120
	Chapel	\$ 785.00	\$95/hr + Sound Tech at \$120
	Wedding & Reception (Sound Tech Included)		
	Auditorium & Banquet Hall	\$ 2,625.00	7 hrs. in Aud/10 hrs. in B.H.
	Auditorium & Reception Hall	\$ 1,725.00	7 hrs. in Aud/10 hrs. in R.H.
	Chapel & Banquet Hall	\$ 2,415.00	7 hrs. in Chapel/10 hrs. in B.H.
	Chapel & Reception Hall	\$ 1,515.00	7 hrs. in Chapel/10 hrs. in R.H.
Finance	Alcoholic Beverage Application Fee	\$ 500.00	
	Alcoholic Beverage Duplicate License Fee	\$ 10.00	Each
	Alcoholic Beverage Renewal Fee	\$ 500.00	Annual
	Auto Tag Renewal Fee	\$ 25.00	Annual
	Beer Permit Application Fee	\$ 250.00	Each
	Beer Privilege Tax	\$ 100.00	Annual
	City Service Fee	\$ 2.50	Monthly
	Copy fees	\$ 0.15	Only applies to 20 pages and more
	Legal Notice	\$ 100.00	Each
	Liquor Privilege Tax License	\$ 600.00	\$600 - \$1,000 Annual Based on Seating
	Lost Payroll Check Fee	\$ 25.00	Each
	Outdoor Sales Permit Fee	\$ 55.00	Each
	Penalty Personalty Property Taxes	5%	
	Penalty Real Property Taxes	5%	
	Returned Check Fee	\$ 20.00	Each or Amt of check, whichever is les:
	Taxicab Permit Fee, per cab	\$ 80.00	Annual

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
City Court	Wholesale Beer Tax	17%	Reported Monthly
	Wholesale Liquor Tax	5%	Reported Monthly
	Wine Only Privilege Tax License	\$ 120.00	\$120 - \$200 Annual Based on Seating
	Cable Franchise Fee	5%	Annual(Applied to Gross Revenues)
	Cable Application/Bid Fee	\$ 5,000.00	Per Application
	Cable Bid Copy Fee	\$ 25.00	Per Cable Bid
	Alcohol/Drug Treatment Fee	\$ 100.00	Set by State
	Breath Alcohol Test Charge	\$ 17.50	Set by State
	Cash Bond Forfeiture Fee	\$ 13.75	Set by State
	City Court Costs	\$ 102.50	Set by City
	City Litigation Tax	\$ 13.75	Can be no more that State Lit. Tax
	County Drug Treatment Fee	\$ 70.00	Set by State
	County Veteran Fee	\$ 50.00	Set by State
	Criminal Privilege Tax on Litigation	\$ 29.50	Set by State
	DA Crime Fee	\$ 75.00	Set by State
	DUI-Interlock Fee	\$ 40.00	Set by State
	DUI-Blood Test Charge	\$ 250.00	Set by State
	Drug Test Fee	\$ 10.00	Set by City
	E-Ticket Fee	\$ 5.00	Set by State
	Expungement Fee-City	\$ 100.00	Set by City
	Expungement Fee-State	\$ 350.00	Set by State
	Indigent Tax	\$ 12.50	Set by State
	Probation Fee	\$ 250.00	Set by City
	Reinstatement Fees From State	\$ 10.00	Per person when DL Reinstated
	Sexual Assault Fee	\$ 200.00	Set by State
	State Court Costs (Criminal Charge)	\$ 62.00	Set by State
	State Court Costs (Traffic Charge)	\$ 42.00	Set by State
	State Drug Treatment Fee	\$ 10.00	Set by State
	State Impair Driv. Fund Fees	\$ 5.00	Set by State
	State Litigation Tax	\$ 13.75	Set by State
	State Tax On Crimes Against Person/Crim. Injury Fund	\$ 26.50	Or \$50.00 (Set by State)
	Traffic Privilege Tax on Litigation	\$ 17.75	Set by State
	Traumatic Brain Injury Fund	\$15 or \$30	Set by State
	No Drivers License Fee	\$ 15.00	Set by State
	Late Fee on Traffic Citation-(1st FTA Ord.3-406)	\$ 50.00	Set by City
Planning	11 X 17 COLOR MAPS Copy Fee	\$ 3.00	Each
	Article V – Schedule Of District Regulations Copy Fee	\$ 2.50	Each
	Handbook Copy Fee	\$ 6.00	Each
	Landscape/Tree Ordinance Copy Fee	\$ 3.50	Each
	Re-Record Plat Fees	\$ 50.00	Each
	Sign Ordinance Copy Fee	\$ 18.00	Each
	Sign Summary, Appendix 5 & Chart 1 Copy Fee	\$ 1.25	Each
	Subdivision Ordinance Copy Fee	\$ 7.00	Each

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Zoning Ordinance W/ New Ordinances Copy Fee	\$ 29.25	Each
	Board of Zoning Appeals		
	Variances	\$ 300.00	Each
	Design Review Fees		
	Sign Review	\$ 100.00	Each
	Site Plan Review	\$ 300.00	Each
	Minor Site Plan Review	\$ 50.00	Each
	Site Plan - Planning Commission		
	Site Plan Review (without contract)	\$ 300.00	Each
	Site Plan Review (with contract)	\$ 500.00	Each
	Subdivision		
	Construction Plan	\$ 300.00	Each
	Plus	\$ 20.00	Per lot
	Dedication of Street	\$ 300.00	Each
	Final Plan	\$ 300.00	Each
	Plus	\$ 20.00	Per lot
	Master Plan	\$ 300.00	Each
	Plus	\$ 20.00	Per lot
	Rerecording	\$ 50.00	Each
	Revocations	\$ 300.00	Each
	Street Name Change	\$ 300.00	Each
	Road, Street, Alley Closure	\$ 300.00	Each
	Zoning		
	Planned Development: Outline Plan	\$ 500.00	Five acres or less, \$30 per acre after first five and maximum fee of \$2,000
	Planned Development: Outline Plan Amendment	\$ 300.00	
	Rerecording	\$ 50.00	Each
	Renotification Fee	\$ 100.00	Up to 100 labels and \$1.00 per label over first 100
		\$ 1.00	
	Reprocessing of Applications	\$ 150.00	Five acres or less, \$15 per acre after first five and maximum fee of \$1,000
	Rezoning	\$ 1,000.00	Five acres or less, \$100 per acre after first five and maximum fee of \$3,000
	Special Use Permits	\$ 500.00	Five acres or less, \$50 per acre after first five and maximum fee of \$3,000
Police	Background Checks	\$ 15.00	Each
	Beer Server Permits	\$ 10.00	Each
	DUI Tapes/Video	\$ 15.00	Each
	Fingerprints	\$ 15.00	Per card
	Sexual Offender Registry	\$ 150.00	Each
	Sexual Oriented Business Employee Permit Fee	\$ 15.00	Annual
	Sexual Oriented Business Permit Fee	\$ 500.00	Annual

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Tow fees (Each)		
	Passenger Vehicles	\$ 125.00	Each
	Class "B" Vehicles	\$ 200.00	Trucks & Trailers 1.5 Tons
	Class "C" Vehicles	\$ 350.00	Large Trucks, Tractors & Trailers 3 Ton
Fire	Ambulance Transport Fee for BLS	\$ 650.00	For BLS
	Ambulance Transport Fee for ALS I	\$ 750.00	For ALS I
	Ambulance Transport Fee for ALS II	\$ 850.00	For ALS II
	Plus a mileage fee	\$ 8.00	Per mile
	Copy fees	\$ 0.15	Only applies to 20 pages and more
	CPR Classes	\$ 20.00	Per person per class
Code Enf.	Building Fees		
	Addition not exceeding 400 square feet	\$ 40.00	Minimum fee (1&2 family dwelling)
	Addition of more than 400 square feet	\$ 90.00	Minimum fee (1&2 family dwelling)
	Alteration and repair-per \$1,000	\$ 4.00	One & Two Family Dwelling
	Minimum fee of	\$ 60.00	
	Certificate of Occupancy	\$ 60.00	
	Commercial curb-cuts, driveway entrances & exits	\$ 0.06	Minimum \$30
	Commercial sidewalks	\$ 30.00	On public right of way
	Conveyor Systems, Racking Systems	\$ 60.00	First \$250,000
	Per \$1,000 for more than \$250,000	\$ 1.00	
	Decks & spas	\$ 40.00	
	Demolition-for each 25,000 cubic feet	\$ 7.00	
	Demolition-Maximum Fee	\$ 500.00	
	Demolition-Minimum Fee	\$ 60.00	
	Detached building <= 100 sq ft	\$ 20.00	Minimum fee one story
	Detached building > 600 sq ft	\$ 0.05	Per square feet
	Detached exceeding 100 sq ft <= 600 sq ft	\$ 30.00	Minimum fee one story
	Fees for Amending Permits	\$ 20.00	
	Fees for Issuing Permits	\$ 4.00	
	Fees for miscellaneous construction	\$ 8.00	Per \$1,000
	Fences one-two family dwelling	\$ 10.00	
	Minimum fee	\$ 60.00	
	First Re-inspection Fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	Gates, wall fence, or others	\$ 20.00	Minimum
	Per \$1,000	\$ 4.00	
	Hazardous occupancies	\$ 200.00	
	Imploded Structures-flat fee	\$ 1,000.00	
	New construction & additions	\$ 40.00	Minimum Fee (not 1&2 family dwelling)
	Less than \$25,000-per \$1,000	\$ 4.00	
	\$25,000 to \$1,000,000-per \$1,000	\$ 3.00	Plus one-time \$100
	\$1,000,001 to \$25 million-per \$1,000	\$ 2.00	Plus one-time \$3,025
	\$25,000,001 & above-per \$1,000	\$ 1.50	Plus one-time \$51,025

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	New construction of or addition to existing	\$ 0.05	Per square foot (1&2 family dwelling)
	Minimum fee of	\$ 125.00	
	Removal or moving of structures	\$ 200.00	
	Special events	\$ 60.00	
	Temporary construction trailer (6 months)	\$ 60.00	
	Work commencing before permit issued	Double Fee	
	Electrical Permit Fees		
	0-150 amperes	\$ 70.00	
	151-400 amperes	\$ 125.00	
	Over 400 amperes	\$ 250.00	
	277 to 480 volt phase	\$ 2.00	Per Amp
	Amending Permit Fee	\$ 20.00	
	Circuits with capacity of more than 1 KW		
	For the first 5 KW	\$ 5.00	
	For each additional KW	\$ 3.00	
	Empty Conduits	\$ 10.00	For each 50' of conduit or bank of conduits
	Existing Residential Occupancies		
	1 to 5 circuits	\$ 30.00	
	Over 5 circuits	\$ 45.00	
	Fee for issuing permits	\$ 4.00	
	Filing of Board of Appeals	\$ 100.00	
	First Re-inspection fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	General Inspection (not a complaint)	\$ 50.00	
	Installed Motors		
	1st H.P.	\$ 6.00	
	Each additional H.P.	\$ 1.00	
	Fuel Pumps	\$ 20.00	
	Motors moved at same address	\$ 15.00	
	Low Voltage (Non-Residential)	\$ 15.00	Per System/Per Floor
	Minimum permit fee	\$ 15.00	
	Miscellaneous Items		
	Meter Put Back	\$ 15.00	
	Recalls	\$ 15.00	
	Underground or overhead low voltage cable	\$ 20.00	Per 100 ft
	Miscellaneous Fees		
	Battery Charger up to 100 amperes	\$ 15.00	
	Battery Charger-more than 100 amperes	\$ 15.00	
	Electric welder	\$ 25.00	
	Fire Ruling	\$ 50.00	
	Lighting and Convenience Outlet Circuits	\$ 4.00	
	Modular Res. Buildings	\$ 50.00	
	Motion picture machine	\$ 30.00	
	Panels	\$ 15.00	

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Power Rectifier-more than 100 amperes	\$ 3.00	Each unit
	Power Rectifier-up to 100 amperes	\$ 15.00	
	Relocated Houses	\$ 50.00	
	X-ray unit-120 volt	\$ 15.00	
	X-ray unit-208/240 volt	\$ 50.00	
	Mobile Homes (manufactured)	\$ 50.00	
	Reconnecting Signs		
	1st circuit	\$ 15.00	
	Each additional circuit	\$ 2.00	
	Mercury Vapor Light P.O.L.	\$ 15.00	
	Re-inspection of interior wiring	\$ 50.00	Out of service for 90 days or more
	Residential Low Voltage		
	After Electrical-roughin	\$ 50.00	
	Before Electrical-roughin	\$ 30.00	
	Residential Temporary Meter Center	\$ 25.00	
	Service, Feeder, & Panel Replacement	\$ 50.00	Residential
	Signs and Decorative Circuits		
	1st circuit	\$ 6.00	
	Each additional circuit	\$ 4.00	
	Conduit installed for the sign circuit	\$ 15.00	
	Swimming Pools		
	Above Ground Pools	\$ 30.00	
	Inground Pools	\$ 100.00	
	Transformers & Capacitors		
	Installations-100 watts up to 5 KVA	\$ 15.00	
	Installations-each additional > 5 KVA	\$ 0.50	
	Replacement	\$ 20.00	
	Up to 240 volt phase	\$ 1.00	Per Amp
	Work commencing before permit issued	Double Fee	
	Voltage excess of 480 volts per KVA		
	First 10,000 KVA	\$ 1.50	Per KVA
	Additional KVA over 10,000 up to 50,000	\$ 0.50	Each
	Each additional KVA above 50,000	\$ 0.25	Each
Gas Permit Fees			
	Fee for Amending Permits	\$ 20.00	
	Fees for issuing permits	\$ 4.00	
	Filing Application for Board of Appeals	\$ 100.00	
	First re-inspection fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	For \$1 to \$1,000 valuation of installation	\$ 15.00	
	For each gas outlet	\$ 2.50	Single Family Residence
	Gas meter put back	\$ 15.00	

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Minimum Permit Fee	\$ 15.00	
	Per each additional \$1,000	\$ 8.00	
	Work commencing before permit issued	Double Fee	
	Liquidation/Special Sale Application Fee	\$ 25.00	Each
	Mechanical Permit Fees		
	Fee for Amending Permits	\$ 20.00	
	Fees for Issuing permits	\$ 4.00	
	Filing for Board of Appeals	\$ 100.00	
	First re-inspection Fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	For 1st \$1,000	\$ 15.00	
	For 1st \$1,000	\$ 16.00	
	For each additional \$1,000 >\$1 mil	\$ 3.00	
	For each additional \$1,000 <\$1 mil	\$ 8.00	
	Minimum Permit Fee	\$ 15.00	
	Work commencing before permit issued	Double Fee	
	Plan Review Fee		
	\$0-\$25,000 total valuation	\$ 50.00	
	\$25,001-\$50,000 total valuation	\$ 100.00	
	\$50,001-\$100,000 total valuation	\$ 150.00	
	\$100,001-\$200,000 total valuation	\$ 200.00	
	\$200,001-\$300,000 total valuation	\$ 300.00	
	\$300,001-\$400,000 total valuation	\$ 400.00	
	\$400,001-\$500,000 total valuation	\$ 500.00	
	\$500,001 and up	\$ 600.00	
	Signs (New)	\$ 25.00	
	Plumbing Permit Fees		
	Amending Permit Fee	\$ 20.00	
	Fees for issuing permits	\$ 4.00	
	Filing to Board of Appeals	\$ 100.00	
	First re-inspection fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	Installation of Plumbing Fixtures	\$ 7.50	
	Minimum Permit fee	\$ 15.00	Each Fixture
	Sewer Repair	\$ 100.00	
	Per \$1,000	\$ 8.00	Commercial Minimum
	Sewer Replacement or Connections	\$ 30.00	
	Sewer Turnaround	\$ 1,500.00	
	Water Heater	\$ 15.00	
	Water Service-< 1 inch > 2 inch	\$ 30.00	
	Water Service-< 2 inch	\$ 200.00	
	Water Service-> 1 inch	\$ 20.00	
	Work commencing before permit issued	Double Fee	

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
Public Works	Adoption Fee	\$ 65.00	Each
	Animal License Fee	\$ 6.00	Each (altered)
		\$ 16.00	Each (non-altered)
		\$ 3.00	Replacement Cost
	Boarding Fees	\$ 15.00	Per Day
	Capture Fees		
	1st offense	\$ 40.00	Each
	2nd offense	\$ 70.00	Each
	3rd offense	\$ 100.00	Each
	Grass Cutting of Vacant Houses	Actual Cost	Materials, Equipments & Labor Cost
	Shelter Misc. Revenue	\$ 25.00	Owner surrender
		\$ 50.00	Cremation fee
		\$ 20.00	Micro-chipping
Solid Waste	Appliance Pickup	\$ 30.00	Each
	Commercial Pickup-Set Up Fee	\$ 20.00	Each
	Commercial Pickup - Charge for Cart	\$ 55.00	Each
	Commercial Pickup - Monthly Charges:		
	For 1 Cart	\$ 30.00	Monthly
	For 2 Carts	\$ 35.00	Monthly
	For 3 Carts	\$ 40.00	Monthly
	Residential Cart Replacement Cost	\$ 55.00	Each
	Residential Cart Additional Purchase	\$ 55.00	Each
	Residential Pickup	\$ 30.00	Monthly
Water/Wastewater	Yard Waste Cart Purchase	\$ 55.00	Each - While Grant carts are available
	Barrel Locks to Contractors	\$ 7.50	Each
	Refundable User Fee for Fire Hydrant Meter	\$ 1,000.00	Each
	Rental for Fire Hydrant Meter	\$ 25.00	Monthly
	Water usage of Fire Hydrant Meter		Current City rates for water usage
	City Water Rates		
	Residential -- City Customers	\$ 7.80	The first 2,000 gallons
	Residential -- City Customers	\$ 1.80	each additional 1,000 gallons
	Residential -- Rural Customers	\$ 10.70	The first 2,000 gallons
	Residential -- Rural Customers	\$ 2.70	each additional 1,000 gallons
	Commercial -- City Customers	\$ 12.88	The first 2,000 gallons
	Commercial -- City Customers	\$ 2.10	each additional 1,000 gallons
	Commercial -- Rural Customers	\$ 17.59	The first 2,000 gallons
	Commercial -- Rural Customers	\$ 3.15	each additional 1,000 gallons
	City Sewer Rates		
	Residential -- City Customers	\$ 9.19	The first 2,000 gallons
	Residential -- City Customers	\$ 1.89	each additional 1,000 gallons
	Residential -- Rural Customers	\$ 12.09	The first 2,000 gallons
	Residential -- Rural Customers	\$ 2.04	each additional 1,000 gallons

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Commercial -- City Customers	\$ 17.89	The first 2,000 gallons
	Commercial -- City Customers	\$ 2.04	each additional 1,000 gallons
	Commercial -- Rural Customers	\$ 25.14	The first 2,000 gallons
	Commercial -- Rural Customers	\$ 2.18	each additional 1,000 gallons
Engineering	Fee for Plans and Specifications (for copies)		
	From \$100,000 to \$250,000	\$ 25.00	
	From \$250,001 to \$500,000	\$ 50.00	
	From \$500,001 to \$750,000	\$ 75.00	
	Greater than \$750,000	\$ 100.00	
	Commercial & Industrial		
	City Subdivision Inspection		
	Minimum, per lot	\$ 300.00	Whichever is greater
	Or % of Development Cost	3.0%	Whichever is greater
	Drainage Control Fee		
	For those lots not served by a detention basin	\$ 500.00	Per half acre
	For those lots served by a detention basin	\$ 250.00	Per half acre
	Sewer Connection Charge		
	Per Acre	\$ 2,333.00	Whichever is greater
	Per Front Foot	\$ 33.00	Whichever is greater
	Sewer Review Fee		
	Minimum	\$ 25.00	Per contract
	Per lot	\$ 10.00	Whichever is greater
	Per 250 feet of Sewer line Extension	\$ 25.00	Whichever is greater
	Subdivision and site plan review		
	Minimum	\$ 175.00	Whichever is greater
	Or % of Public Improvement Cost	1.5%	Whichever is greater
	Water Connection Fee	\$ 3,000.00	Per lot
	Water Plant Expansion % of Water Main Cost	15%	
	Water System Engineering % of Water Main Cost	6%	
	Residential		
	City Subdivision Inspection		
	Minimum, per lot	\$ 300.00	Whichever is greater
	Or % of Development Cost	3.0%	Whichever is greater
	Drainage Control Fee		
	For those lots not served by a detention basin	\$ 500.00	Per lot
	For those lots served by a detention basin	\$ 250.00	Per lot
	Park Land Development Fee	\$ 700.00	Per lot
	Sewer Connection Charge	\$ 2,000.00	
	Sewer Review Fee		
	Minimum	\$ 25.00	Per contract
	Per lot	\$ 10.00	Whichever is greater
	Per 250 feet of Sewer line Extension	\$ 25.00	Whichever is greater
	Subdivision and site plan review	\$ 175.00	Per lot
	Water Connection Fee	\$ 2,000.00	Per lot

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Water Plant Expansion Percent of Water Main Cost	15%	
	Water System Engineering % of Water Main Cost	6%	
	Street Cut Permit per 25 feet of cut	\$ 10.00	
Parks	Facility Rental		
	A. Keith McDonald Pavilion (\$500 Security Deposit)	\$ 300.00	Residents(1/2 day/\$600 all day)
		\$ 450.00	Non-Residents(1/2 day/\$900 all day)
	Dixon-Brewer Park Gazebo	\$ 40.00	Residents (1/2 day/\$80 all day)
		\$ 60.00	Non-Residents(1/2 day/\$120 all day)
	Ellendale Park Pavilion	\$ 50.00	Residents (1/2 day/\$90 all day)
		\$ 70.00	Non-Residents (1/2 day/\$140 all day)
	W. J. Freeman Park - Gazebo	\$ 30.00	Residents (1/2 day/\$60 all day)
		\$ 45.00	Non-Residents(1/2 day/\$90 all day)
	W. J. Freeman Park - Pavilion	\$ 50.00	Residents(1/2 day/\$100 all day)
		\$ 75.00	Non-Residents(1/2 day/\$150 all day)
Athletics	Adult Sports	\$ 525.00	Softball
		\$ 400.00	Fall Softball
		\$ 525.00	Basketball
		\$ 210.00	Volleyball
	Facility Rental		
	Deermont	\$ 2,000.00	Weekend
	Ellendale	\$ 250.00	Per facility/day
	Appling	\$ 500.00	Per facility/day
	Late Registration	\$ 20.00	Per person
	Lights	\$ 30.00	Per 1.5hr, non league teams
	Tennis/Cricket & non BPRD group	\$ 15.00	Per player
	Tournament Fees	\$ 200.00	Per team
	Youth Sports-per person	\$ 80.00	Baseball, Softball & Basketball
		\$ 50.00	Volleyball
	Plus Non-Resident fee	\$ 15.00	Per person
	Youth Sports-per team		
	6 & u basketball	\$ 350.00	
	8 & u basketball	\$ 425.00	
	10 & u basketball	\$ 450.00	
	17 & u basketball	\$ 525.00	
	6 & u to 8 & u baseball	\$ 325.00	
	10 & u to 14 & u baseball	\$ 425.00	
	Per person fees for non BPRD Programs	\$ 15.00	per person
Singleton C.C.	Adult Classes		
	Bench Aerobics	\$ 5.00	Per class
	Belly Dancing	\$ 75.00	Resident per session
		\$ 80.00	Nonresident per session
	Zumba	\$ 5.00	Per class or 8 classes for \$35.00
	Yoga	\$ 5.00	Per class
	Chair Yoga	\$ 5.00	Per class

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Clogging	\$ 25.00	Resident per month
		\$ 30.00	Nonresident per month
		\$ 15.00	Senior per month
	Pottery		
	Hand Building	\$ 145.00	Resident per session
		\$ 150.00	Nonresident per session
	Wheel Class	\$ 160.00	Resident per session
		\$ 165.00	Nonresident per session
	Clay	\$ 25.00	
	Pottery Tools	\$ 20.00	
	Art Programs		
	Children's Art Classes	\$ 300.00	Per session (Ages 9-14)
		\$ 175.00	Per session (Ages 5-8)
	Saturday Artists	\$ 200.00	Per Session (Ages 5-8)
		\$ 300.00	Per Session (Ages 9-14)
	Summer Art Camp	\$ 125.00	Per Session (Ages 5-9)
		\$ 150.00	Per Session (Ages 10-16)
	Sewing by Design	\$ 20.00	Resident, per month
		\$ 25.00	Non-Resident, per month
	Dance		
	Recreational Dance Program	\$ 45.00	Resident per month
		\$ 50.00	Non-resident per month
	Summer Dance Camp	\$ 90.00	Resident per session
		\$ 100.00	Non-resident per session
	Camp Singleton		
	Fall Break Camp	\$ 125.00	Resident per week
	Fall Break Camp	\$ 135.00	Non-Resident per week
	Camp day rate, Resident	\$ 30.00	Resident per day
	Camp day rate, Non-Resident	\$ 35.00	Non-Resident per day
	Spring Break Camp	\$ 125.00	Resident per week
	Spring Break Camp	\$ 135.00	Non-Resident per week
	Camp day rate, Resident	\$ 30.00	Resident per day
	Camp day rate, Non-Resident	\$ 35.00	Non-Resident per day
	Summer Day Camp		
	Full Summer tuition, Resident	\$ 1,000.00	Resident, full summer
	Full Summer tuition, Non-Resident	\$ 1,100.00	Non-Resident, full summer
	Camp 1 wk, Resident	\$ 125.00	Resident, per week
	Camp 1 wk, Resident, 1st sibling	\$ 120.00	Resident, 1st sibling, per week
	Camp 1 wk, Resident, 2nd sibling	\$ 115.00	Resident, 2nd sibling, per week
	Camp 1 wk, Non-Resident	\$ 135.00	Non-Resident, per week
	Camp 1 wk, Non-Resident, 1st sibling	\$ 130.00	Non-Resident, 1st sibling, per week
	Camp 1 wk, Non-Resident, 2nd sibling	\$ 125.00	Non-Resident, 2nd sibling, per week
	Camp day rate, Resident	\$ 30.00	Resident, per day
	Camp day rate, Non-Resident	\$ 35.00	Non-Resident, per day

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
Facility Rental			
Regular Hours			
	Classroom	\$ 30.00	Resident per hour
		\$ 40.00	Non-resident per hour
	Stage Room	\$ 40.00	Resident per hour
		\$ 50.00	Non-resident per hour
	Auditorium	\$ 60.00	Resident per hour
		\$ 70.00	Non-resident per hour
	Kitchen, with Auditorium	\$ 50.00	Resident Flat Fee
		\$ 55.00	Non-Resident Flat Fee
	Gymnasium, one side only	\$ 65.00	Resident per hour
		\$ 75.00	Non-resident per hour
	Gymnasium, whole gym	\$ 130.00	Resident per hour
		\$ 150.00	Non-resident per hour
	Concession Stand	\$ 100.00	Resident Flat Fee
		\$ 125.00	Non-Resident Flat Fee
Basketball Tournament			
	2 Day, Resident	\$ 1,750.00	
	2 Day, Non-Resident	\$ 1,900.00	
	Full Week, Resident	\$ 2,200.00	
	Full Week, Non-Resident	\$ 2,400.00	
After Hours (2 Hour Minimum)			
	Classroom	\$ 65.00	Resident per hour
		\$ 75.00	Non-resident per hour
	Stage Room	\$ 80.00	Resident per hour
		\$ 90.00	Non-resident per hour
	Auditorium	\$ 125.00	Resident per hour
		\$ 145.00	Non-resident per hour
	Kitchen, with Auditorium	\$ 60.00	Resident Flat Fee
		\$ 65.00	Non-resident Flat Fee
	Gymnasium, one side only	\$ 145.00	Resident per hour
		\$ 165.00	Non-resident per hour
	Gymnasium, whole gym	\$ 290.00	Resident per hour
		\$ 350.00	Non-resident per hour
	Deposit Auditorium, Classrooms, Gym & Stage Rm	\$ 200.00	
	Deposit Teen Parties	\$ 500.00	Cash
	Rectangle Tables	\$ 6.00	
	Metal Chairs	\$ 0.75	
IDs			
		\$ 40.00	Resident per year
		\$ 60.00	Non-resident per year
		\$ 5.00	Day Pass

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
Martial Arts			
	Kendo	\$ 25.00	Per month
	Aikido	\$ 30.00	Resident, per month
		\$ 35.00	Non-Resident, per month
Preschool			
	Registration fee	\$ 25.00	
	Book Club-4 & 5 yrs old (Fridays)	\$ 50.00	Resident per session
		\$ 55.00	Non-resident per session
	Preschool Playtime-2 yrs old (Fridays)	\$ 60.00	Resident per month
		\$ 65.00	Non-resident per month
	Preschool-3 & 4 yrs old		
	Two days per week, resident	\$ 90.00	Resident per month
	Two days per week, non-resident	\$ 95.00	Non-resident per month
	Four days per week, resident	\$ 180.00	Resident per month
	Four days per week, non-resident	\$ 190.00	Non-resident per month
	Pre-K Camp- 3 & 4 yrs old	\$ 80.00	Resident per session - 3 wks
		\$ 85.00	Non-resident per session - 3 wks
Special Events			
	Halloween	\$ 1.00	Per adult
	Valentine's 5K/10K Run	\$ 25.00	Each
	Valentine's 5K/10K Run	\$ 40.00	Couples
	Turkey Shoot	\$ 1.00	Each
Youth Classes			
	Acrobatics & Tumbling	\$ 15.00	Resident Per class
		\$ 20.00	Nonresident per class
	Baton	\$ 109.00	Resident per Session
		\$ 114.00	Non-Resident per Session
		\$ 55.00	Resident, additional sibling per session
		\$ 60.00	Non-Resident, additional sibling per session
	ACT Prep	\$ 200.00	Resident per session
		\$ 205.00	Nonresident per session
	Driver Education	\$ 560.00	Resident per session
		\$ 560.00	Nonresident per session
	Piano Lessons	\$ 250.00	Resident per session - 12 weeks
		\$ 275.00	Non-Resident per session - 12 weeks
	Tennis (Ages 7-17)	\$ 60.00	Resident - 1 Lesson Per Week
		\$ 65.00	Non Resident - 1 Lesson Per Week
	Theatre	\$ 180.00	Resident per session - 12 weeks
		\$ 185.00	Non-Resident per session - 12 weeks
	Drum Lessons	\$ 25.00	Resident - per lesson
		\$ 30.00	Non-Resident - per lesson

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
Senior Center	AM Stretch Exercise Class	\$ 3.00	Per Class
	Ballroom Dance Day Class	\$ 3.00	Per class
	Ballroom Dance Night Class	\$ 10.00	Per Class
	Belly Dancing	\$ 3.00	Per Class
	Bridge Lessons	\$ 6.00	Per Class
	Calligraphy Workshops	\$ 35.00	Per Session
	Ceramics	\$ 10.00	Per month
	Computer Class	\$ 50.00	Per Session
	Computer Workshop	\$ 40.00	4-8 hours
	Computer Workshop	\$ 25.00	4 hours or less
	Dance - Afternoon	\$ 3.00	Members Per Dance
		\$ 5.00	Non-Members Per Dance
	Dance - Evening	\$ 5.00	Members Per Dance
		\$ 6.00	Non-Members Per Dance
	Duplicate Bridge	\$ 1.00	Per session
	Duplicate Bridge Additional Fee	\$ 1.50	Non-Members per Session
	Exercise Punch Card	\$ 30.00	Per Punch Card
	Facility Rental		
	Classroom (except #2)	\$ 40.00	Resident Per Hour / Two Hour Min.
		\$ 45.00	Non-Resident Per Hour / 2 Hr Min.
	Classroom # 2	\$ 45.00	Resident Per Hour / Two Hour Min.
		\$ 50.00	Non-Resident Per Hour / 2 Hr Min.
	Auditorium	\$ 90.00	Resident Per Hour / Two Hour Min.
		\$ 95.00	Non-Resident Per Hour / 2 Hr Min.
	Auditorium Deposit	\$ 200.00	Per Auditorium Rental
	Classroom & Room 2 Deposit	\$ 50.00	Per Classroom or Room 2 Rental
	Kitchen (Type-Catering)	\$ 75.00	Additional Flat Fee for Rental
	For Profit Rentals	\$ 5.00	Per Hour Added to Standard Rental Fee
	Equipment - Podium	\$ 25.00	Additional Flat Fee for Rental
	Equipmt - Mic over PA	\$ 25.00	Additional Flat Fee for Rental (Aud. Onl
	Equipmt - TV w/ DVD	\$ 50.00	Additional Flat Fee for Rental
	Rental Cleanup - Classroom	\$ 25.00	Additional Flat Fee Per Classroom Rent
	Rental Cleanup - Room 2	\$ 50.00	Additional Flat Fee Per Rm 2 Rental
	Rental Cleanup - Auditorium	\$ 95.00	Additional Flat Fee Per Auditorium Rent
	Tablecloths - 60"x120" or 108" Round	\$ 17.50	Per Table Cloth
	Tablecloths - 90"x132" or 132" Round	\$ 22.50	Per Table Cloth
	Tablecloths - 120"	\$ 20.00	Per Table Cloth
	Tablecloth Overlay - 72"x72" or 90"x90"	\$ 15.00	Per Overlay with Table Cloth Rental
	Chair Cover with Sash	\$ 4.00	Per Chair
	Jewelry Class	\$ 3.00	Per class
	Language Classes	\$ 30.00	Per Session
	Leather Class	\$ 3.00	Per class
	Line Dance Class	\$ 3.00	Per class

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Manicure	\$ 15.00	
	Pedicure	\$ 21.00	
	Special Care Fee	\$ 10.00	Additional (case-by-case)
	Massage - Chair		
	15-minutes	\$ 22.00	Per 15-minute appointment
	30-minutes	\$ 40.00	Per 30-minute appointment
	Memberships		
	Basic Membership	\$ 15.00	Per Year
	All-Inclusive Membership	\$ 19.00	Per Month
	Newsletter Ad Space		
	Business card size ad	\$ 15.00	Per issue
	Quarter page ad	\$ 25.00	Per issue
	Half page ad	\$ 45.00	Per issue
	Full page ad	\$ 80.00	Per issue
	Half page ad - outside back cover	\$ 100.00	Per issue
	Oil Painting Class	\$ 10.00	Per Month
	Photography Workshop	\$ 35.00	Per Session
	Piano/Music Lessons	\$ 80.00	Per Month
	Pottery Class	\$ 15.00	Per Month
	Sketching/Art Class	\$ 10.00	Per Month
	Sewing Class	\$ 10.00	Per Month
	Tai Chi	\$ 3.00	Per class
	Yoga	\$ 3.00	Per class
	Zumba Class	\$ 3.00	Per class
Recreation Center			
	Corporate Household	\$ 690.00	Yearly
	Corporate Senior Household	\$ 580.00	Yearly
	Corporate Senior Single	\$ 382.00	Yearly
	Corporate Single	\$ 456.00	Yearly
	Corporate Household	\$ 64.00	Monthly
	Corporate Senior Household	\$ 54.00	Monthly
	Corporate Senior Single	\$ 35.00	Monthly
	Corporate Single	\$ 42.00	Monthly
	Employee Household	\$ 384.00	Yearly
	Employee Senior Household	\$ 276.00	Yearly
	Employee Senior Single	\$ 192.00	Yearly
	Employee Single	\$ 252.00	Yearly
	Non-Resident College Membership	\$ 161.00	Yearly
	Non-Resident Day Pass Daily	\$ 15.00	Daily
	Non-Resident Day Pass Weekly	\$ 40.00	Weekly
	Non-Resident Household	\$ 837.00	Yearly
	Non-Resident Senior Household	\$ 752.00	Yearly
	Non-Resident Senior Single	\$ 493.00	Yearly
	Non-Resident Single	\$ 555.00	Yearly

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Resident College Membership	\$ 143.75	Yearly
	Resident Day Pass Daily	\$ 10.00	Daily
	Resident Day Pass Weekly	\$ 26.00	Weekly
	Resident Household	\$ 555.00	Yearly
	Resident Senior Household	\$ 406.00	Yearly
	Resident Senior Single	\$ 272.00	Yearly
	Resident Single	\$ 357.00	Yearly
	Resident Single - Monthly	\$ 33.00	Monthly
	Resident Household - Monthly	\$ 52.00	Monthly
	Resident Senior Single - Monthly	\$ 25.00	Monthly
	Resident Senior Household - Monthly	\$ 38.00	Monthly
	Non-Resident Single	\$ 178.00	3-Month
	Non-Resident Household	\$ 267.00	3-Month
	Non-Resident Senior Single	\$ 158.00	3-Month
	Non-Resident Senior Household	\$ 240.00	3-Month
	Non-Resident Single	\$ 52.00	Monthly
	Non-Resident Household	\$ 78.00	Monthly
	Non-Resident Senior Single	\$ 46.00	Monthly
	Non-Resident Senior Household	\$ 70.00	Monthly
	Resident Single	\$ 113.00	3-Month
	Resident Household	\$ 178.00	3-Month
	Resident Senior Single	\$ 86.00	3-Month
	Resident Senior Household	\$ 130.00	3-Month
	Non-Resident Single	\$ 178.00	3-Month
	Non-Resident Household	\$ 267.00	3-Month
	Non-Resident Senior Single	\$ 158.00	3-Month
	Non-Resident Senior Household	\$ 240.00	3-Month
	Corporate Single	\$ 148.00	3-Month
	Corporate Household	\$ 219.00	3-Month
	Corporate Senior Single	\$ 124.00	3-Month
	Corporate Senior Household	\$ 185.00	3-Month
	Aquatics		
	Splash Pad Resident - Daily	\$ 5.00	Daily
	Splash Pad Non-Resident - Daily	\$ 12.00	Daily
	Splash Pad Resident - Yearly	\$ 90.00	Yearly
	1 student 1 lesson per mem	\$ 45.00	
	1 student 1 lesson per non-mem	\$ 75.00	
	1 student 4 lessons per mem	\$ 100.00	
	1 student 4 lessons per non-mem	\$ 130.00	
	Lifeguard Instructor mem	\$ 225.00	
	Lifeguard Instructor non- mem	\$ 250.00	
	Lifeguard recert mem fee	\$ 75.00	
	Lifeguard recert non-mem fee	\$ 100.00	
	Lifeguard training mem fee	\$ 200.00	

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Lifeguard training non-mem fee	\$ 230.00	
	Masters swim mem daily	\$ 40.00	Monthly
	Masters swim non-mem daily	\$ 55.00	Monthly
	Swim class member fee	\$ 80.00	
	Swim class non-member fee	\$ 110.00	
	Swim club registration	\$ 10.00	
	WSI class mem	\$ 225.00	
	WSI class non-mem	\$ 250.00	
Daycare			
	Daycare mem 12 sessions	\$ 20.00	
	Daycare mem 6 sessions	\$ 10.00	
	Daycare mem daily	\$ 2.00	
	Daycare non-mem 12 sessions	\$ 20.00	
	Daycare non-mem 6 sessions	\$ 10.00	
	Daycare non-mem daily	\$ 2.00	
	Unlimited childcare 1 mo.	\$ 30.00	
Facility Rental			
	Basketball court rental	\$ 55.00	1/2 Court - 1 Hour Member
		\$ 75.00	1/2 Court - 2 Hour Member
		\$ 90.00	1/2 Court - 1 Hour Non-Member
		\$ 110.00	1/2 Court - 2 Hour Non-Member
		\$ 110.00	Full Court - 1 Hour Member
		\$ 165.00	Full Court - 2 Hour Member
		\$ 155.00	Full Court - 1 Hour Non-Member
		\$ 210.00	Full Court - 2 Hour Non-Member
	Large Meeting Room Rental	\$ 125.00	2 hour Member
		\$ 155.00	3 hour Member
		\$ 185.00	4 hour Member
		\$ 155.00	2 hour Non-Member
		\$ 185.00	3 hour Non-Member
		\$ 215.00	4 hour Non-Member
	Meeting Room 2	\$ 95.00	2 hour Member
		\$ 125.00	3 hour Member
		\$ 155.00	4 hour Member
		\$ 125.00	2 hour Non-Member
		\$ 155.00	3 hour Non-Member
		\$ 185.00	4 hour Non-Member
	Choose 1 Package	\$ 115.00	Member
		\$ 150.00	Non-Member
	Choose 2 Package	\$ 150.00	Member
		\$ 200.00	Non-Member
	Home School Swim	\$ 3.00	
	HS Lap Lane Rental fee	\$ 6.00	
	Lock-In Rental Balance	\$ 800.00	

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Lock-In Rental Deposit	\$ 150.00	
	Pool Lane Rental member	\$ 15.00	
	Pool Lane Rental nonmember	\$ 20.00	
	Pool Play Area Rental member	\$ 50.00	1 Hour
	Pool Play Area Rental member	\$ 75.00	2 Hour
	Pool Play Area Rental nonmember	\$ 70.00	1 Hour
	Pool Play Area Rental nonmember	\$ 95.00	2 Hour
	Racquetball court rental	\$ 25.00	Per hour
	Scuba	\$ 10.00	Per person
	Yearly locker rental	\$ 60.00	
	Inflatable - Giant Slide - Member	\$ 95.00	
	Inflatable - Castle - Member	\$ 70.00	
	Inflatable - Basketball Hoops - Member	\$ 60.00	
	Inflatable - Giant Slide - Non-Member	\$ 125.00	
	Inflatable - Castle - Non-Member	\$ 95.00	
	Inflatable - Basketball Hoops - Non-Member	\$ 65.00	
	Rental Security Deposit (Refundable)	\$ 150.00	
Fitness			
	Fire Workout - 4 Weeks - Member	\$ 120.00	
	Fire Workout - 4 Weeks - Non-Member	\$ 140.00	
	Fire Workout - 1 Class - Member	\$ 20.00	
	Fire Workout - 1 Class - Non-Member	\$ 25.00	
	1 Hr Personal Training Member	\$ 50.00	
	1 Hr Personal Training Non-Member	\$ 65.00	
	12 Hrs Personal Training Member	\$ 513.00	
	12 Hrs Personal Training Non-Member	\$ 684.00	
	2 Hr Update Personal Training	\$ 75.00	
	20 Hrs Personal Training Member	\$ 800.00	
	20 Hrs Personal Training Non-Member	\$ 1,000.00	
	20/20/20 Senior Member	\$ 130.00	
	20/20/20 Senior Non-Member	\$ 170.00	
	3 Hr Personal Training Member	\$ 100.00	
	3 Hr Personal Training Non-Member	\$ 145.00	
	30 Hrs Personal Training Member	\$ 1,050.00	
	30 Hrs Personal Training Non-Member	\$ 1,350.00	
	6 Hrs Personal Training Member	\$ 270.00	
	6 Hrs Personal Training Non-Member	\$ 360.00	
	Eager To Exercise Mem	\$ 30.00	
	Eager To Exercise Non-Mem	\$ 40.00	
	Fast Track	\$ 225.00	
	Fitness Assessment	\$ 25.00	
	Indoor Triathlon	\$ 20.00	
	Just For Teens Member	\$ 65.00	
	Just For Teens Non-Member	\$ 85.00	

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Small Group Training Member	\$ 130.00	
	Small Group Training Non-Member	\$ 170.00	
	Quest 4 Fitness member	\$ 65.00	
	Quest 4 Fitness nonmember	\$ 85.00	
	Sports Conditioning member	\$ 65.00	
	Sports Conditioning nonmember	\$ 85.00	
	Team Training 1 Mem & 1 Non- Mem 1 session	\$ 65.00	
	Team Training 1 Mem & 1 Non-Mem 8 sessions	\$ 440.00	
	Team Training 1 Mem & 1 Non-Mem 12 sessions	\$ 540.00	
	Team Training 2 Members 1 session	\$ 60.00	
	Team Training 2 Members 8 sessions	\$ 400.00	
	Team Training 2 Members 12 sessions	\$ 480.00	
	Team Training 2 Non-Mem 1 session	\$ 70.00	
	Team Training 2 Non-mem 8 sessions	\$ 480.00	
	Team Training 2 Non-mem 12 sessions	\$ 600.00	
	Next Level Training Member	\$ 35.00	
	Next Level Training Non-Member	\$ 40.00	
	Martial Arts Contract Monthly	\$ 400.00	
	Other Recreation Center		
	Basketball league registration	\$ 40.00	
	Camp 1 wk mem	\$ 135.00	
	Camp 1 wk mem 1st sibling	\$ 125.00	
	Camp 1 wk mem 2nd sibling	\$ 110.00	
	Camp 1 wk non-mem	\$ 160.00	
	Camp 1 wk non-mem 1st sibling	\$ 150.00	
	Camp 1 wk non-mem 1nd sibling	\$ 135.00	
	Camp day rate member	\$ 35.00	
	Camp day rate non-member	\$ 40.00	
	Health Non-Profit Booth	\$ 30.00	
	Health Profit Booth	\$ 35.00	
	Junior Youth members	\$ 20.00	
	JYM special	\$ 50.00	
	Kickball Team	\$ 375.00	
	Kids Night Out mem	\$ 10.00	
	Kids Night Out Non-Mem	\$ 15.00	
	Lock-in Member	\$ 20.00	
	Lock-in member additional child	\$ 15.00	
	Lock-in non member	\$ 25.00	
	Lock-in non member additional child	\$ 20.00	
	Racquetball league mem	\$ 20.00	
	Racquetball league non-mem	\$ 25.00	
	Racquetball slam add level	\$ 10.00	
	Racquetball slam mem	\$ 20.00	
	Softball registration	\$ 45.00	

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
	Tanning 1 session	\$ 5.00	
	Tanning punch card 10 sessions	\$ 30.00	
	Tanning unlimited tanning 1 mo.	\$ 30.00	
	Triathlon individual	\$ 25.00	
	Triathlon insurance individual	\$ 10.00	
	Triathlon late fee individual	\$ 5.00	
	Trunk N Treat	\$ 25.00	
	Swim Competition		
	BXST 101 Member	\$ 40.00	
	BXST 101 Member - 2nd	\$ 30.00	
	BXST 101 Non-Member	\$ 55.00	
	BXST 101 Non-Member - 2nd	\$ 45.00	
	Late fee	\$ 10.00	
	Black team mem	\$ 60.00	Monthly
	Black team non-mem	\$ 75.00	Monthly
	Black 2nd swimmer mem	\$ 50.00	Monthly
	Black 2nd swimmer non-mem	\$ 65.00	Monthly
	Red team mem	\$ 70.00	Monthly
	Red team non-mem	\$ 85.00	Monthly
	Red 2nd swimmer mem	\$ 60.00	Monthly
	Red 2nd swimmer non-mem	\$ 75.00	Monthly
	Senior member	\$ 80.00	Monthly
	Senior non-mem	\$ 95.00	Monthly
	Senior 2nd swimmer mem	\$ 70.00	Monthly
	Senior 2nd swimmer non-mem	\$ 85.00	Monthly
	USS transfer fee in LSC	\$ 5.00	
	USS transfer fee out of LSC	\$ 10.00	
	White team mem	\$ 45.00	Monthly
	White team non-mem	\$ 65.00	Monthly
	White 2nd swimmer mem	\$ 40.00	Monthly
	White 2nd swimmer non-mem	\$ 55.00	Monthly
	Yearly registration fee	\$ 110.00	
	Yearly US reg fee	\$ 74.00	
Performing Arts	BOX OFFICE		
	Credit card processing - per subscription	\$ 5.00	On Total Order
	Credit card processing - per ticket	\$2 & \$4	Depending on Ticket Price
	Tickets - Buy 5 or More Shows Subscription	\$7.50 / \$11.25	5 Shows - 25% off
		\$ 15.00	5 Shows - 25% off
		\$18.75 - \$26.25	5 Shows - 25% off
	Tickets - Subscribers - Headliner Series	\$40 / \$50	
	Theatre - Public - Headliner Series	\$ 50.00	
	Tickets - Public - Showcase Series	\$ 35.00	
	Theatre - Public - Live Theatre Series	\$ 20.00	
	Tickets - Subscriber - Family Series	\$10 / \$15	Youth & Adult

Attachment: ExhibitABCD&EOrd22 (2959 : Ord. 21-01 Budget Ordinance)

City of Bartlett
Fees Schedule
Fiscal Year 2021-2022

Department	Type	Amount	Frequency/Notes/Description
CLASSES & INSTRUCTION			
	Summer camp - per participant	\$ 125.00	Fee - includes deposit
CONCESSIONS			
	BPACC events - per item	\$ 2.00	
	Client Coffee Station - per event	\$ 20.00	
	Client Coffee Refill - per event	\$ 5.00	
	Client - Hospitality Coordination Fee		Varies - Based on needs & volume
	Client merchandise - per event	15% - of gross	Applies to BPACC series artists
EQUIPMENT RENTAL			
	Banquet table w/cloth & skirt - per event	\$ 10.00	
	Banquet table with cloth only - per event	\$ 5.00	
	Corded Mics - up to 10 - per mic	\$ 10.00	
	Facility piano & bench - per event	\$ 50.00	
	Facility piano tuning - per event	\$ 150.00	
	Follow spot light - per event	\$ 25.00	Operator Add'l - \$20.00 per hr
	Podium Only - per event	\$ 15.00	
	Podium w Mic - per event	\$ 50.00	
	Removal of seats - per row/event	\$ 50.00	
	Stage Audio --- Lighting Techs per hour	\$35 -- \$20	
	Stage risers - per event	\$ 100.00	
	Stage screen only - per event	\$ 25.00	
	Wireless Mics - per event - per mic	\$ 85.00	
SPACE RENTAL			
	Auditorium (per hr, 4-hour minimum)	\$ 125.00	Includes House Manager
	Lobby (per hr, 4-hour minimum)	\$ 85.00	Includes House Manager
	Green Room (per hr, 4-hour minimum)	\$ 40.00	Includes House Manager
	Studio (per hr, 4-hour minimum)	\$ 60.00	Includes House Manager
	Conference Room (per hr, 4-hr minimum)	\$ 50.00	Includes House Manager
	Sponsorship	\$ 1,000.00	& Up
	Special Partnerships	\$ 500.00	\$500 to \$999

Attachment: Exhibit ABCD & E Ord 22 (2959 : Ord. 21-01 Budget Ordinance)



Board of Mayor and Aldermen

6400 Stage Road
Bartlett, TN 38134

SCHEDULED

ORDINANCE (ID # 2960)

Meeting: 05/25/21 06:00 PM

Department: Finance

Category: Presentation

Prepared By: Eric Phan

Initiator: Dick Phebus

Sponsors:

DOC ID: 2960

Ordinance 21-02, an ordinance to levy and assess a tax rate for ad valorem taxes upon real property and personal property in the City of Bartlett for the tax year 2021.

WHEREAS, Tennessee Code Annotated, Section 67-5-103, authorizes municipalities in Tennessee to impose taxes for municipal purposes, and to fix the rates thereof; and

WHEREAS, Article X, Section 1 of the Bartlett Municipal Charter grants authority by the Board of Mayor and Aldermen to levy taxes for all corporate purposes upon the taxable property, real, personal, and mixed; and

WHEREAS, all property within the city not exempt by general law shall be assessed for taxation based on the assessments made by the Shelby County Assessor's Office;

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Alderman of the City of Bartlett, Tennessee, that the 2021 Real and Personal Property Tax Rate shall be levied as follows:

SECTION 1: TAX RATE - Effective July 1, 2021, there is hereby levied upon all real property in the City of Bartlett pursuant to TCA 67-5-101 et sec., a tax calculated upon a rate of \$1.75 for each \$100.00 of assessed valuation and there is hereby levied upon all taxable personal property a tax calculated upon a rate of \$1.75 for each \$100.00 of assessed valuation.

SECTION 2: SEVERABILITY -- to the extent that any prior Ordinance, assessment or tax rate specification conflicts with this Ordinance the same is repealed.

SECTION 3: EFFECTIVE DATE -- Be it further ordained that this Ordinance shall take effect upon its passage on third and final reading, the public welfare requiring it.

FIRST READING: May 11, 2021

SECOND READING: May 25, 2021

THIRD READING: June 08, 2021

W.C. Pleasant, Register to the
Board of Mayor and Aldermen

A. Keith McDonald, Mayor

Attest: _____
Penny Medlock, City Clerk

HISTORY:

05/11/21 Board of Mayor and Aldermen **APPROVED ON FIRST READING**
Next: 05/25/21

Director of Finance, Dick Phebus, stated the proposed tax rate would be \$1.75 for each \$100.00 assessed valuation.



Board of Mayor and Aldermen

6400 Stage Road
Bartlett, TN 38134

SCHEDULED

AGENDA ITEM

Meeting: 05/25/21 06:00 PM

Department: Fire

Category: Bid

Prepared By: Cindy Barnett

Department Head: Terry Wiggins

Bid for one Type I ALS Ambulance.

On April 20, 2021, an ad was placed in *The Daily News*. On May 6, 2021, the City of Bartlett received one bid, which was opened at City Hall.

Bids were received from the following company:

Emergency Equipment Professionals, Inc.	\$198,498.00
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We recommend the bid be awarded to Emergency Equipment Professionals, Inc. for a total price of \$198,498.00, which includes an optional 4-wheel drive chassis.

Funds are available in Account 110.42300.935.

Thank you for your consideration.



Board of Mayor and Aldermen

6400 Stage Road
Bartlett, TN 38134

SCHEDULED

AGENDA ITEM

Meeting: 05/25/21 06:00 PM

Department: Public Works

Category: Bid

Prepared By: Jessica Vaughan

Department Head: Mike Adams

Bid for medical supplies for the Bartlett Animal Shelter.

On April 28, 2021 an ad was placed in *The Daily News*. On May 13, 2021, the City of Bartlett received one bid, which was opened at City Hall.

Bids were received from the following company:

MWI	Animal Shelter Medical Supplies
-----	---------------------------------

We recommend the bid be awarded to MWI.

Funds are available in Account 110.43800.321.

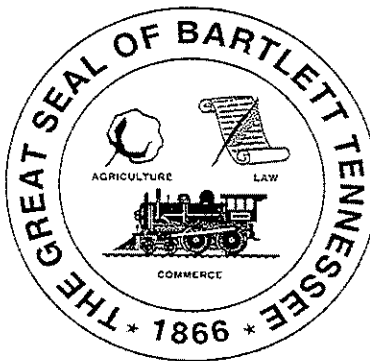
Thank you for your consideration.

ANIMAL SHELTER MEDICAL SUPPLIES
 FY2021-04-028
 DUE: May 13, 2021

CITY OF BARTLETT

*6400 STAGE ROAD
 BARTLETT, TENNESSEE 38134*

A. Keith McDonald, Mayor
 Mark Brown, Chief Administrator Officer
 Dick Phebus, Finance Director
 Michael J. Adams, Public Works Director



ADDENDUM #1 *Issued April 29, 2021* **REQUEST FOR SEALED BIDS** **SB # FY2021-04-028**

DUE: Thursday, May 13, 2021, no later than 2:00 p.m. (CST)

MEDICAL SUPPLIES PUBLIC WORKS – ANIMAL SHELTER

The above described sealed bid has been modified to reflect the following

changes:

**REVISED MEDICAL SUPPLIES BID PRICING SHEET HAS BEEN
 ADDED AS ATTACHMENT A**

Attachment: MWI- Medical Supplies Pricing Sheet and Specs FY2021-04-028 (2965 : Animal Shelter Medical Supplies)

ANIMAL SHELTER MEDICAL SUPPLIES

FY2021-04-028

DUE: May 13, 2021

The City of Bartlett Public Works is seeking to purchase various Medical Supplies for the Bartlett Animal Shelter as per the written specifications.

Attachment A – Bid Pricing Sheet
(Include one original, clearly identified and one copy.)

“ANIMAL SHELTER MEDICAL SUPPLIES”

Quantities are estimated for bid purposes only. There are no guaranteed quantities or dollar amounts to be purchased against this bid. The successful vendor is required to keep in stock the normal range of medical supplies.

ALL PRICING TO BE AS SPECIFIED: I.E. EACH, PAIR, BOX, BOTTLE, DOSE

DESCRIPTION	QTY	UNIT	UNIT PRICE	TOTAL PRICE
Surgical Supplies				
Surgical Latex Gloves (Size 7) Sterile Pack, Criterion, Powder-free, or better, Price per pair, Specify case pack	1500	Pair	\$0.56	\$851.70 -30 boxes at \$28.39, 50ct Dermassist
Ketathesia Injectable 100 mg/ml (10 ml bottle) Price per bottle	200	Bottle	\$6.30	\$1,260.00 - Ketamine 100mg/ml 10ml
Suture – 2/O Polypropylene Non- Absorbable, 3/8 cutting needle 26mm, 12 ea./box, Price per box	100	Box	\$31.17	\$3,117.00 - Surgamid, 12ct/box
Suture – 2/O Polypropylene, Absorbable, 3/8 cutting needle 24mm, 12 ea./box, Price per box	100	Box	\$51.93	\$5,193.00 - Monoswift 12ct/box
Suture – 3/O Polydioxanone Absorbable, 3/8 cutting needle 24mm, 12 ea./box, Price per box	100	Box	\$57.89	\$5,789.00 - Poly-Dox 12ct/box
Syringes – 1 ml Nipro with 25G x 5/8", 100 ea./ box Price per box	90	Box	\$8.61	\$774.90
Syringes – 3 ml Nipro with 25G x 5/8", 100 ea./box Price per box	90	Box	\$5.60	\$504.00
Surgical Pouch Seals, 7.5" x 13", 200 ea/box, Price per box	6	Box	\$21.00	\$126.00

ANIMAL SHELTER MEDICAL SUPPLIES

FY2021-04-028

DUE: May 13, 2021

Plain Microscope Slides, 72 eac/box, Price per box	8	Box	\$2.44	\$19.52
Cover glass (may be plastic), Price per box	4	Box	\$2.11	\$8.44 - 100ct box
Isoflow, 250 ml bottle, Price per bottle	4	Bottle	\$25.31	\$101.24 - Isoflurane 250ml
Heparin, 10 ml bottle, Price per bottle	4	Bottle	\$3.91	\$15.64
Pharmaceuticals				
Flagyl 250 mg., 500 count bottle Price per bottle	10	Bottle	\$20.44	\$204.40
Flagyl 500 mg., 500 count bottle Price per bottle	10	Bottle	\$30.46	\$304.60
Doxycycline 100 mg, 500 count bottle, price per bottle	10	Bottle	\$30.85	\$308.50
Clavamox Drops, 62.5 mg Price per bottle	100	Bottle	\$17.75	\$1,917.00 - 9 boxes, sold as 12ct for \$213.00
Orbax Drops, 20 ml. bottle Price per bottle	150	Bottle	\$33.24	\$4,986.00 - 25 boxes, sold as 6ct for \$199.44
Keflex 500 mg., 500 count bottle Price per bottle	10	Bottle	\$34.92	\$349.20
Droncit – Cat, 50 count bottle Price per bottle	10	Bottle		NA-Agency Item
Droncit – Dog, 50 count bottle Price per bottle	10	Bottle		NA-Agency Item
Heartgard, 26-50 lbs., 12 tabs/box, price per box	20	Box	\$21.26	\$4,252.00 - 20 boxes Tri-Heart Plus, sold as 10x6ct for \$212.60
Heartgard, 51 – 100 lbs. 12 tabs/box, Price per box	50	Box	\$27.70	\$13,850.00 -50 boxes Tri-Heart Plus, sold as 10x6ct for \$277.00
Vectra for Cats, over 9 pounds 36 doses/pack, Price per pack	25	Pack	\$377.30	\$9,432.50

ANIMAL SHELTER MEDICAL SUPPLIES

FY2021-04-028

DUE: May 13, 2021

Vectra for Dogs, 21-55 pounds 36 doses/pack, Price per pack	25	Pack	\$413.49	\$10,337.25
Nexgard, 10-24 pounds, 6 tabs/box, price per box	10	Box	\$71.79	\$717.86 -Credelio, sold as 10x6ct for \$717.86
Nexgard, 24-60 pounds, 6 tabs/box, price per box	120	Box	\$73.56	\$8,826.60 -Credelio, sold as 10x6ct for \$735.55
Nexgard, 60-120 pounds, 6 tabs/box, price per box	20	Box	\$75.44	\$1,508.88 -Credelio, sold as 10x6ct for \$754.44
Chlorpheniramine Maleate, 4 mg, 1000 ct/bottle, price per bottle	2	Bottle	\$5.26	\$10.52
Carprofen, 25 mg, 180 ct/bottle, price per bottle	2	Bottle	\$55.93	\$111.86 -Carprovet flavored tabs
Carprofen, 75 mg, 60 ct/bottle, price per bottle	4	Bottle	\$21.63	\$86.52 - Carprovet flavored tabs
Carprofen, 100 mg, 180 ct/bottle, price per bottle	3	Bottle	\$81.56	\$81.56 - Carprovet flavored tabs
Cough Tab, 1000 ct/bottle, price per bottle	2	Bottle	\$82.23	\$164.46
Metacam, .5 ml/bottle, price per bottle	12	Bottle		NA
Metacam, 1.5 ml/bottle, price per bottle	20	Bottle	\$13.91	\$278.20 - 10ml
Otomax Ointment, price per tube	24	Tube	\$18.15	\$435.60 - Sold as 12x15g tubes for \$217.80
Neopolybac Ophthalmic Ointment, price per tube	48	Tube	\$5.91	\$283.68
Ivermectin Inj., 50 ml/bottle, price per bottle	10	Bottle	\$20.06	\$200.60 - Agri-mectin 50ml
Meloxicam Inj. 5 mg/ml/bottle, price per 10 ml bottle	6	Bottle	\$70.50	\$423.00
Vaccines				

Attachment: MWI- Medical Supplies Pricing Sheet and Specs FY2021-04-028 (2965 : Animal Shelter Medical Supplies)

ANIMAL SHELTER MEDICAL SUPPLIES

FY2021-04-028

DUE: May 13, 2021

Vaccine – Dogs, Merial Recomitek Distemper Parvo for Dogs, price per dose (Alternates will NOT be accepted)	1500	Doses		NA-Agency Item
Vaccine – Nobivac Bordetella Vaccine for Dogs, Price per dose	1500	Doses	\$5.96	\$8,940.00 - 60 trays of 25x1ds for \$149.00
Vaccine – Nobivac Distemper Leukemia Vaccine for Cats, Price per dose	1500	Doses	\$12.36	\$18,540.00 - 60 trays of 25x1ds for \$309.00
Vaccine – Cats and Dogs, Merial Rabies Vaccine, price per dose, ((Alternates will NOT be accepted))	2000	Doses		NA-Agency Item
Tests				
Heartworm Antigen Price per each test	2000	Each	\$3.18	\$6,360.00 - 20 boxes 100ct Vetscan for \$318.00
FIV/FELV Combo Price per each test	1500	Each	\$15.90	\$23,850.00 - 60 boxes 25ct Vetscan for \$397.50
TOTAL BID AMOUNT				\$134,684.35

Midwest Veterinary Supply
COMPANY NAME

Carie Peterson
QUOTED BY: PRINT NAME

Birmingham, AL
SHIPPING POINT (FREIGHT PREPAID)

952-567-6253
TELEPHONE

Carie Peterson, ISR
SIGNATURE & TITLE

1 Business Day
DAYS A.R.O. (LEAD TIME)

Attachment: MWI- Medical Supplies Pricing Sheet and Specs FY2021-04-028 (2965 : Animal Shelter Medical Supplies)

ANIMAL SHELTER MEDICAL SUPPLIES
 FY2021-04-028
 DUE: May 13, 2021

PUBLIC ACTS 109

“By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalties of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to § 12-12-106.”

Full text of Public Chapters can be found on the Tennessee Secretary of State's website: [http://tnsos.org/acts/ PublicActs.109.php](http://tnsos.org/acts/PublicActs.109.php).

Print Name Carie Peterson

Signed _____

Title Inside Sales Representative

Subscribed and sworn before me this ____ day of _____, 20____.

Signed _____ Print Name _____

Title _____

My commission expires: _____, 20____.

NOTE: Bids cannot be considered nor awards made to anyone without the above required statement.



Board of Mayor and Aldermen

6400 Stage Road
Bartlett, TN 38134

SCHEDULED

AGENDA ITEM

Meeting: 05/25/21 06:00 PM

Department: Public Works

Category: Bid

Prepared By: Jessica Vaughan

Department Head: Matt Crenshaw

Bid for universal refuse containers.

On April 28, 2021 an ad was placed in *The Daily News*. On May 13, 2021, the City of Bartlett received four bids, which were opened at City Hall.

Bids were received from the following companies:

Stringfellow	\$68.77 each
REHRIG	\$60.00 each
OTTO	\$56.43 each
SCHAEFER SYSTEMS	\$64.07 each

We recommend the bid be awarded to OTTO for a price of \$56.43 each.

Funds are available in Account 122.48122.940.

Thank you for your consideration.

VENDOR NAME	OTTO			SCHAEFER SYSTEMS INTERNATIONAL			REHRIG PACIFIC COMPANY			STRINGFELLOW	
	Each (green) without seal	Each (green) with seal	Each (brown) without seal	Each (green) without seal	Each (green) with seal	Each (brown) without seal	Each (green) without seal	Each (green) with seal	Each (brown) without seal	Each (green) without seal	Each (green) with seal
Quantity				99 Carts Mim	99 Carts Mim	99 Carts Mim					
0 to 100 each	\$56.43	\$56.43	\$56.43	\$64.07	\$64.07	\$64.07	NO BID	NO BID	NO BID	\$68.27	\$68.77
				397 Carts Mim	397 Carts Mim	397 Carts Mim					
100 to 600 each	\$56.43	\$56.43	\$56.43	\$59.04	\$59.04	\$59.04	\$60.00	\$60.00	\$60.00	\$62.27	\$62.77
				793 Carts Mim	793 Carts Mim	793 Carts Mim					
600 to 1500 each	\$56.43	\$56.43	\$56.43	\$54.52	\$54.52	\$54.52	\$60.00	\$60.00	\$60.00	\$64.61	\$65.11

Please review the attached documents, some of the responses have additional notes and exceptions.

OW

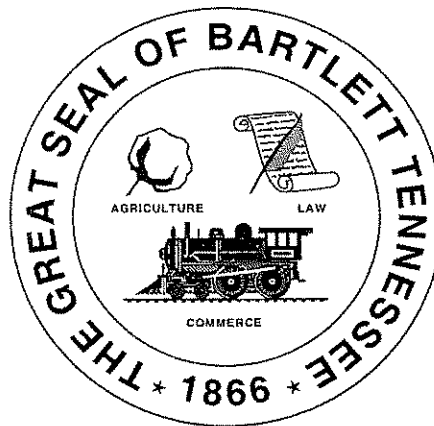
Each (brown) without seal
\$68.27
\$62.27
\$64.61

"ORIGINAL"

CITY OF BARTLETT

**6400 STAGE ROAD
BARTLETT, TENNESSEE 38134**

A. Keith McDonald, Mayor
Mark Brown, Chief Administrator Officer
Dick Phebus, Finance Director
Michael J. Adams, Public Works Director



REQUEST FOR SEALED BIDS

SB # FY2021-04-030

DUE: Thursday, May 13, 2021, no later than 2:00 p.m. (CST)

UNIVERSAL REFUSE CONTAINERS

PUBLIC WORKS

The City of Bartlett Public Works is seeking to purchase Universal Refuse Containers with 90 to 100 gallon capacity as per the written specifications.

Attachment: Universal Refuse Containers- Part 1 (2964 : Universal Refuse Containers)

Universal Refuse Containers
 FY2021-04-030
 DUE: May 13, 2021

NOTICE TO BIDDERS

Sealed Bids are to be received no later than **2:00 P.M. on Thursday, May 13, 2021**. All bid packets, with an original, clearly identified, and two copies, must be labeled **"FY2021-04-030 "UNIVERSAL REFUSE CONTAINERS"** and addressed as follows:

**MAYOR A. KEITH MCDONALD
 CITY OF BARTLETT
 6400 STAGE ROAD
 BARTLETT, TENNESSEE 38134**

The City reserves the right to reject any and all bids and to waive any informality in the bidding process. The City of Bartlett is an equal opportunity employer. If further information is desired, please contact Dick Phebus, Finance Director at 901-385-1060 or email dphebus@cityofbartlett.org

Please quote prices on the attached Bid Pricing Sheet.

We propose to furnish the item(s) listed on attached form(s) at prices quoted and guarantee safe delivery FOB Delivery as specified.

These prices are submitted with a declaration that no Bartlett Aldermen or Employee has a financial or beneficial interest in this transaction.

Stringfellow, Inc.
 NAME OF FIRM
1661 International Pl. Dr.
Suite 400
Memphis, TN 38120
 ADDRESS

eddiey@stringfellow.biz
 EMAIL

901-413-4455
 PHONE

Eddie L. Yaun
 SIGNATURE OF AUTHORIZED
 REPRESENTATIVE (Required)

EDDIE L. YAUN
 PRINT NAME

5/13/21
 DATE

Attachment: Universal Refuse Containers- Part 1 (2964 : Universal Refuse Containers)

Universal Refuse Container
 FY2021-04-030
 Due: May 13, 2021

INTENT

The intent of this request to provide the City of Bartlett Public Works Division with universal style roll-out refuse containers, 90 to 100 gallon capacity, compatible with the City's semi-automated and/or fully automated dumping mechanisms for the period July 1, 2021 through June 30, 2022, with the option to renew for two (2) additional one year periods, July 1, 2022 through June 30, 2023 and July 1, 2023 through June 30, 2024, upon mutual agreement of both parties subject to the Terms and Conditions listed in this bid.

STATEMENT OF INTENT – EQUALITY AND FAIRNESS

The City of Bartlett will not discriminate against any individual of any reason and will provide services to all citizens in a nondiscriminatory fashion. It is the intent of the city to fully comply with the provision of Title VI and Title VII of the Civil Rights Act of 1964. The City is committed to a moral, ethical, and legal responsibility to ensure equitable employment practices and the delivery of city services regardless of an individual's race, color, religion, national origin, age, disability, gender or political affiliation.

GENERAL SPECIFICATIONS

A. General Requirements

These specifications are intended as minimum requirements. However, it is recognized that each manufacturer has special features that make his equipment unique. Therefore, all bids will be considered, but every bidder must state, in detail, where his product fails to meet these specifications. Unless otherwise stated, these specifications are not intentionally written to favor any one Manufacturer, and are only for the purpose of indicating generally the type of work required of said bid items. It is the intention of the City to purchase quality products and not necessarily the products with the lowest initial cost.

1. All bidders must clearly identify any and all deviations from these specifications that their products may have; however, bids must meet or exceed specifications.
2. Bidder shall include the Compliance check list, along with the signed pricing sheet, the signed and notarized Public Acts 109 form (page 12) and a signed W-9 form for current year. **Note: An original, clearly marked, and two copies shall be included in the bid package.**
3. Any/all items delivered as a result of the award of this bid shall not have any obvious defects and cartons to be unbroken and sealed. Final acceptance will be determined by inspection of items by City of Bartlett Public Works department.
4. All containers furnished shall be new and unused. These containers shall conform with the best practices known to the trade in design, quality of material, and workmanship. All containers and component parts shall be interchangeable throughout the entire quantity of containers as specified in this bid.
5. The City reserves the right to reject any and all bids.

Universal Refuse Container
 FY2021-04-030
 Due: May 13, 2021

6. Prompt payment discount shall be considered as a cost factor in this bid. Invoices shall be paid thirty (30) days after receipt of correct invoices.
7. A Purchase Order will be issued to the successful vendor.
8. All products are to be delivered F.O.B. to the City of Bartlett Solid Waste, 5250 Shelter Run Lane, Bartlett, TN 38135.

B. Firm Pricing and Renewals

Note: Please see attached Bid Pricing Sheet for individual items and pricing. Include one original, clearly identified and two copies.

All prices are to remain firm from award date of July 1, 2021 through June 30, 2022 with the option to renew for two (2) additional one year periods, July 1, 2022 through June 30, 2023 and July 1, 2023 through June 30, 2024, upon mutual agreement of both parties and subject to the Terms and Conditions listed in this bid. Prior to any renewal period, the vendor receiving an award may review and request an adjustment of pricing sixty (60) days prior to the beginning of the renewal period.

However, the successful vendor shall be required to give the City of Bartlett the benefit of any general price reduction. Price escalation/de-escalations after the first completed year of the contract shall be limited to five percent (5%) or a maximum based upon the Consumer Price Index for Urban Consumers.

The successful vendor shall provide a written letter from the manufacturer advising of the specific product price increase and percent of increase. The City of Bartlett reserves the right to reject any increase and may cancel this agreement if the price increase is not agreed upon by both parties.

Note: Bidder may include any additional information or brochures on equipment being presented in the bid package

C. Quantities

Quantities are estimated for bid purposes only. There are no guaranteed quantities or dollar amounts to be purchased against this bid. The successful vendor is required to keep in stock the normal range of medical supplies.

D. Equal or Equivalent Products

Bidders may bid "or equal" or equivalent product (s) to the product specified. However, it must be stated that the item (s) bid are either considered to be equal or equivalent to the specifications.

E. Exceptions

Any exceptions or variances to the bid specifications stated herein shall be listed on a separate page clearly marked "Exceptions". Failure to do so may result in rejection of the bid.

F. Bid Response

The bid response shall include complete warranty/product support information, including printed manufacturing specifications; published literature, photos, and illustrations of units that the bidder proposes to furnish. **Include one original, clearly marked, and two copies of the attached Bid Pricing Sheet.**

G. Bidder Capabilities

Bidder must produce all substantial parts of the container body and lid in their own production facility. Bidder must be full service container manufacturer for at least ten years to be considered.

H. Bid Evaluation

The City reserves the right to reject any and all bids. Bid evaluation criteria will include, but not be limited to:

1. Compliance to bid specifications
2. Purchase price
3. Container maneuverability
4. Warranty terms
5. References on performance of container and manufacturer
6. Design and quality of construction
7. Financial stability of manufacturer.

I. Warranty/Product Support

1. The complete container and all its sub parts must be warranted 100% for a period of ten years, beginning upon the completion of the contract.
2. Seller shall not be responsible for damage or destruction caused by, but not limited to, fire, vandalism, theft, abuse, neglect, acts of God or normal use after containers have been delivered and accepted.
3. Specific terms of Warranty information is to be furnished in detail with your bid response. Provide the names and location of the closest warranty and parts dealer and state specifically the warranty dealer's responsibilities. A complete parts list with current component costs must accompany the bid response.

Universal Refuse Container
FY2021-04-030
Due: May 13, 2021

J. Sample

Each bidder shall make available to the City, upon request, a container for verification of quality, field assembly time and adherence to specifications listed herein. Color chips may be requested in dark green and brown.

K. Award

The City of Bartlett reserves the right to award this bid on the basis of individual items, groups of items or the entire list of items, whichever is in the best interest of the City and Bartlett Public Works Solid Waste. The City reserves the right to cancel this bid for failure to provide items as per the bid specifications. Cancellation will be subject to not less than and thirty (30) day notification.

End of General Requirements

Universal Refuse Container
FY2021-04-030
Due: May 13, 2021

DETAILED SPECIFICATIONS

(Include one original and two copies with bid pricing sheet)

	COMPLIANCE ANSWER		
	YES	NO	OFFER
<u>Application</u> Container shall be a universal container that can be dumped by either semi or fully automated truck	☒	☐	☐
<u>Capacity</u> 96.36 90 to 100 U. S. Liquid gallons Toter EVR 11 model # 79296	☒	☐	☐
<u>Resin Weight</u> 35 pounds minimum, without wheels and hardware	☐	☒	Fully Assembled 35.2 / see MANUFACTURING Process
<u>Wall Thickness</u> The minimum wall thickness of the container shall be .170" and must be consistent on all walls	☒	☐	☐
<u>Dimensions</u> As follows:			
• Height - 47 inches maximum	☒	☐	☐
• Width - 31 inches maximum	☒	☐	☐
• Depth - 35 inches maximum	☒	☐	☐
• Diameter - 28 inches maximum in automated lift area	☒	☐	☐
<u>Container Lid</u> Each container shall be furnished with a lid as follows:			
• Molded by the same process and same material as container body	☒	☐	☐
• Lids shall open 270 degrees to facilitate easy loading and wind resistance	☒	☐	☐
• Lids shall be stair stepped or domed to minimize warpage, increase rigidity, and shed water.	☒	☐	☐
• Lids must overlap the container body on all sides and have no latches (safety feature to prevent trapping)	☒	☐	☐
• Lifting edge of the lid to be accessible from the full front width of the cart (dark green or brown)	☒	☐	☐

Initials

Universal Refuse Container
 FY2021-04-030
 Due: May 13, 2021

COMPLIANCE ANSWER
YES NO OFFER

Handle

Handle hinge mounts must be permanently molded into the container as part of the molding process.

Note: Use of a metal hinge, metal cable, metal pin, or lids with a "living hinge" are not acceptable.

✓ _____

Locking Bar

There shall be a lower lift locking bar either molded in or composed of steel to allow for semi-automated collection.

✓ _____

Wheels

Container wheel shall be blow-molded from high density polyethylene with built-in lock retainers and as follows:

- Wheel dimensions: Minimum Diameter 10"
- Minimum Width 1 3/4"

✓ _____
✓ _____

Axle

Shall be 5/8" solid galvanized steel and be able to support a load of 200 pounds.

✓ _____

Stability

Container must remain standing when lid is thrown open.

✓ _____

Container must remain in its upright position in wind velocities of up to 25 mph from any direction.

✓ _____

Container Body

Interior shall be smooth interior with no substantial recesses that will impair the emptying of the container

✓ _____

Exterior shall be smooth as to have an even continuous surface to help maintain cleanliness.

✓ _____

Bottom shall have wear pads molded into the container to prevent excessive wear to the container (dark green or brown)

✓ _____

ETG

Initials

Universal Refuse Container
FY2021-04-030
Due: May 13, 2021

COMPLIANCE ANSWER
YES NO OFFER

Markings

Instructions (Specify Do's & Don'ts) shall be permanently molded into the lid in English. Sequential serial numbers shall be permanently embossed on front of container.

✓ _____

Numbers shall be in white and shall be assigned and approved by the City prior to acceptance by the city.

✓ _____

Specific instructions are as follows:

- Shall have following permanently embossed in top rear of lid at handle.
- User must be able to read instructions while gripping handle.
DO: 1. Keep Lid Closed
2. Wash Out Periodically with Soap and Water
3. Remove from curb after service

DO NOT: 1. Place flammable liquids, hot ashes and coal, or hazardous products in container.
2. Overload container - 200-lb. limit.

✓ _____

- **Note: Brown Yard Waste** cart should state on each side:
YARD WASTE ONLY

✓ _____

- The following to be permanently embossed in the top front of lid:
Place this side toward street (with arrows on each side of instructions)

✓ _____

Identification

City of Bartlett name shall be permanently labeled into the center of lid in letters at least 1" tall. The City Seal shall be embossed in white on the sides (2) of the container.

Note: Seal to be approved in writing by City prior to manufacturing.

✓ _____

Each container shall be identified with a unique numbering system. The City of Bartlett will designate the numbering range in writing. The numbers shall be 1 inch. tall 3/4 inch wide and placed on the containers in an approved location.

✓ _____

EJY

Initials

Attachment: Universal Refuse Containers- Part 1 (2964 : Universal Refuse Containers)

Universal Refuse Container
 FY2021-04-030
 Due: May 13, 2021

COMPLIANCE ANSWER
YES NO OFFER

Container body must have flat surface on upper portion of each side for the city seal embossed in white.
 (Area must be at least 5" x 11")

✓ _____ _____

Buy Back

Bidder shall attach an agreement to buy back carts at the end of the useful life. Price will be that for scrap polyethylene then in effect.

✓ _____ _____

Warranty

Complete container and all its sub parts shall be warranted 100%
 for a period of ten years

*Exceed WARRANTY
 Body 12 YEARS*

✓ _____ _____

End of Specifications

Universal Refuse Container
FY2021-04-030
Due: May 13, 2021

BID PRICING SHEET

(Include one original, clearly marked, and two copies, including the specification check list and Public Acts 109 form)

UNIVERSAL REFUSE CONTAINERS

Each shall be a delivered price and to include all other costs associated with these specifications.
City of Bartlett will unload and assemble carts upon delivery. The City of Bartlett reserves the right to order from these quantities, although there are no guaranteed quantities or dollar amounts against this bid.

Qty. Break	Refuse (green)	Refuse (green)	Yard Waste (brown)
	Each without seal	Each with seal	Each without seal
0 to 100 each	68.27	68.77	68.27
100 to 600 each	62.27	62.77	62.27
600 to 1500 each	64.61	65.11	64.61

Deliver to the City of Bartlett Solid Waste, 5250 Shelter Run Lane, Bartlett, TN 38135.

Stringfellow, Inc.
NAME OF FIRM

eddiey@stringfellow.bz
Email

EDDIE L. YAUN
Authorized Representative
(Typed or Printed)

901-413-4455
Phone Number

Eddie L. Yaun
Authorized Representative Signature
(Required)

5/13/21
Date

Toter 96 Gallon, EVR II
Universal & Nestable
624 Per Truckload
2/3 Assembled

SNAP-ON wheels
Color your choice
PLAIN or GRANITE
see samples
Load Rating - 335 lbs.

STRINGFELLOW, INC. PARTS LIST			
TOTER EVR II UNIVERSAL/NESTABLE CARTS			
MODEL #79296			
PART NUMBER	DESCRIPTION	QTY/ CART	PRICE/ UNIT
99796	Lid	1	\$17.37
5197-00-0000	Strap Claw Hinge for Lid	2	\$0.28
5610-00-M522	Torx Fastener for Lid	4	\$0.52
6250-10-S200	10" Snap-On Wheel	2	\$4.89
5647-00-ZINC	22" x 5/8" Axle	1	\$10.96
5945-20-GALV	Stop Bar	1	\$1.64
ALL PARTS FOR ALL CARTS			
ALL PARTS PRICING MAY VARY DUE TO COST OF STEEL AND RESIN			
TERMS: NET 30 DAYS --- MINIMUM ORDER: \$30.00			
ABOVE PRICES EXCLUDE SALES TAX			
FREIGHT: F.O.B. - FACTORY			
CALL BEFORE ORDERING			

Universal Refuse Container
FY2021-04-030
Due: May 13, 2021

PUBLIC ACTS 109
(Iran Divestment Act)

"By submission of this bid, each bidder and each person signing on behalf of any bidder certifies, and in the case of a joint bid each party thereto certifies as to its own organization, under penalties of perjury, that to the best of its knowledge and belief that each bidder is not on the list created pursuant to § 12-12-106."

Full text of Public Chapters can be found on the Tennessee Secretary of State's website: [http://tnsos.org/acts/ PublicActs.109.php](http://tnsos.org/acts/PublicActs.109.php).

Stringfellow, Inc.
Company Name (Proposer/Contractor)

Print Name EDDIE L. YAUN

Signed Eddie L. Yau

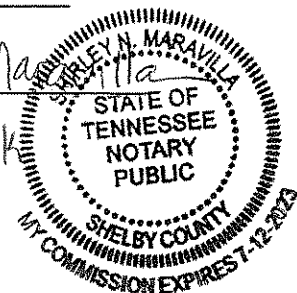
Title West TN Sales

Subscribed and sworn before me this 28th day of April, 2021.

Signed [Signature] Print Name Shirley Maravilla

Title Relationship Banker - First Horizon Bank

My commission expires: 7/12, 2027.



NOTE: Bids cannot be considered nor awards made to anyone without the above required statement.

Request for Taxpayer Identification Number and Certification

Give Form to the
requester. Do not
send to the IRS.

► Go to www.irs.gov/FormW9 for instructions and the latest information.

1 Name (as shown on your income tax return). Name is required on this line; do not leave this line blank.
Stringfellow, Inc.

2 Business name/disregarded entity name, if different from above
SAME

3 Check appropriate box for federal tax classification of the person whose name is entered on line 1. Check only **one** of the following seven boxes.

☐ Individual/sole proprietor or single-member LLC

☒ C Corporation ☐ S Corporation ☐ Partnership ☐ Trust/estate

☐ Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=Partnership) ► _____

Note: Check the appropriate box in the line above for the tax classification of the single-member owner. Do not check LLC if the LLC is classified as a single-member LLC that is disregarded from the owner unless the owner of the LLC is another LLC that is **not** disregarded from the owner for U.S. federal tax purposes. Otherwise, a single-member LLC that is disregarded from the owner should check the appropriate box for the tax classification of its owner.

☐ Other (see instructions) ► _____

4 Exemptions (codes apply only to certain entities, not individuals; see instructions on page 3):

Exempt payee code (if any) _____

Exemption from FATCA reporting code (if any) _____

(Applies to accounts maintained outside the U.S.)

5 Address (number, street, and apt. or suite no.) See instructions.
2710 Locust Street

6 City, state, and ZIP code
NASHVILLE, TN 37207

7 List account number(s) here (optional)

8 Requester's name and address (optional)

Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on line 1 to avoid backup withholding. For individuals, this is generally your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the instructions for Part I, later. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN*, later.

Note: If the account is in more than one name, see the instructions for line 1. Also see *What Name and Number To Give the Requester* for guidelines on whose number to enter.

Social security number

			-			-			
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or

Employer identification number

6	2	-	1	2	9	1	2	5	4
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Part II Certification

Under penalties of perjury, I certify that:

- The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me); and
- I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding; and
- I am a U.S. citizen or other U.S. person (defined below); and
- The FATCA code(s) entered on this form (if any) indicating that I am exempt from FATCA reporting is correct.

Certification instructions. You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions for Part II, later.

Sign Here

Signature of U.S. person ► *Eddie J. Yau*

Date ► *5/7/2021*

General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

Future developments. For the latest information about developments related to Form W-9 and its instructions, such as legislation enacted after they were published, go to www.irs.gov/FormW9.

Purpose of Form

An individual or entity (Form W-9 requester) who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) which may be your social security number (SSN), individual taxpayer identification number (ITIN), adoption taxpayer identification number (ATIN), or employer identification number (EIN), to report on an information return the amount paid to you, or other amount reportable on an information return. Examples of information returns include, but are not limited to, the following.

- Form 1099-INT (interest earned or paid)

- Form 1099-DIV (dividends, including those from stocks or mutual funds)
- Form 1099-MISC (various types of income, prizes, awards, or gross proceeds)
- Form 1099-B (stock or mutual fund sales and certain other transactions by brokers)
- Form 1099-S (proceeds from real estate transactions)
- Form 1099-K (merchant card and third party network transactions)
- Form 1098 (home mortgage interest), 1098-E (student loan interest), 1098-T (tuition)
- Form 1099-C (canceled debt)
- Form 1099-A (acquisition or abandonment of secured property)

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN.

If you do not return Form W-9 to the requester with a TIN, you might be subject to backup withholding. See What is backup withholding, later.

Exceptions
“90 to 100 Gallon Universal Refuse Containers”
City of Bartlett, TN

Toter's containers meet or exceed all of ANSI Z245.30-2008 and ANSI Z245.60-2008 Standards⁽¹⁾, including the maximum allowable load rating.

Our carts have a 15+ year proven life and 10-year non-prorated warranty.

Toter cart failures occur at a rate of less than 2 tenths of 1% per year.

Pg. 7 - Resin Weight - Specification states 35 pounds minimum without wheels and hardware. Toter Cart Model #79296 has a resin weight of nominal 30.30 lbs. In order to compensate for an inferior, weaker high-density polyethylene resin, many injection-molding manufacturers have exerted the hypothesis that a “heavier cart” is indeed a “stronger cart”. Toter's use of medium density polyethylene resin, with superior impact properties (Elongation at Yield and Environmental Stress Crack Resistance), produces a cart with the best of both worlds: flexible enough to endure the rigors of automated waste collection and comfortable enough for effortless maneuverability by the consumer. The linear medium density polyethylene used in rotational molding has 30 times the impact properties of other molding processes and is more flexible, easier to maneuver – and carries the maximum allowable load ratings allowed by ANSI standards. The lower resin weight of Toter containers does not hinder in any way the performance of our carts. Our carts last 15-20+ years in active service life, and are backed by Toter with a 12 year cart body warranty, and 10 years on all other carts components. This is the best warranty in the industry, currently unmatched by other cart manufacturers as a standard warranty.

SINCE 1934



May 13, 2021

City of Bartlett, Tennessee

RE: BID – “90 to 100 GALLON UNIVERSAL REFUSE CONTAINERS”
 Bid Opening May 13, 2021 @ 2:00 pm

Thanks for the opportunity to bid on your request for bids for your Refuse Containers. Stringfellow, Inc. is a local Company and has been conducting business in Tennessee for eighty-seven (87) years.

We are proud to offer a container that is used all over the Country. Our containers are manufactured by using an Advanced Rotational Molding process using medium density polyethylene (MDPE). Please do your research which will prove that this requires fewer pounds of plastic, plus our engineered steel components save on steel. A heavy container is not the answer, because this newer process takes care of the cracking and brittle problems. Please note that the cart does not fall over when the lid is flipped back, and that they are flexible taking the stress off of the plastic. Nearby cities are using these containers, Nashville, Memphis, West Memphis, Bartlett, Collierville, Atoka, Olive Branch, Arlington, Germantown, Halls, Lexington, Gates, and many others. See the list included in said bid proposal. Our warranty claim rate of 0.2% is the industry's lowest. Plus, the Toter Cart is Nestable, which allows delivery up to 3 times as many carts per trip, and can be used for semi-automated as well as for automated collection (Universal).

Stringfellow, Inc. is committed to support and service your container needs regarding service and warranty. As your dealer, we have in stock parts to meet your needs, and on those rare occasions we can have them shipped directly to you from the manufacturer. Our parts department can be reached at 1-800-832-4404, M-F during normal business hours. We have a responsibility to meet and exceed your expectations.

If you have any questions, please feel free to contact me.

Sincerely,

Eddie Yaun
 West Tennessee Sales
 Stringfellow, Inc.
 1661 International Place Drive, Suite 400
 Memphis, TN 38120
 901-413-4455
eddiey@stringfellow.bz

1661 International Place Dr., Suite 400 Memphis, TN 38120
 901-413-4455 • Toll Free: 1-800-832-4404 • Fax: (615) 226-8685
www.stringfellow.bz

Attachment: Universal Refuse Containers- Part 1 (2964 : Universal Refuse Containers)



SINCE 1934

STRINGFELLOW, INC. – GROWING TO THE FUTURE

Stringfellow was founded in 1934 by W. Thomas Stringfellow, as W.T. Stringfellow & Co., in Nashville, Tennessee. It was acquired by the current ownership on October 1, 1986. Stringfellow, Inc., a State of Tennessee Corporation, is a full-line manufacturer and distributor of truck equipment. It also handles a variety of equipment to meet the needs of the environmental industry. The company is recognized as one of the most service-oriented companies in Tennessee. Currently, Stringfellow, Inc. holds contracts to service over twelve (12) different types and brands of equipment for the Metropolitan Nashville Public Works Department. This company also furnishes truck bodies and environmental equipment to over 100 municipal and private customers in the Tennessee and Kentucky markets. Stringfellow has recently expanded into Northern Kentucky, West Tennessee and Southeastern Tennessee. We will be happy to share any contact information for any of our customers upon request.

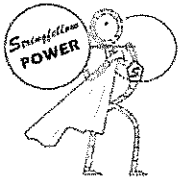
Stringfellow is located at 2710 Locust Street, Nashville, Tennessee. This facility was completed April, 1991. With 27 employees and a full-service 16 bay facility, Stringfellow has grown to meet the need of its' expanding customer base. To meet the growing requirements for customer painting, Stringfellow has added a 50' up-draft paint facility. Additional land has been acquired to relocate the painting operation to a larger facility that will allow for further expansion of this procedure. Stringfellow has a full-service mobile service vehicle. Stringfellow is acquiring 4.44 acres in Chattanooga to expand our service umbrella to better meet the needs of our customers.

Stringfellow has a strong financial relationship with Fifth Third Bank. The financial stability of the company is solid. Financial information and/or contact information for Fifth Third Bank are available upon request.

The leadership team for Stringfellow, Inc. includes:

President	Eddie R. Anderson
Vice President	John Anderson
Environmental Sales Manager	Joe Connolly
Kentucky Sales	Mark Dodds
Northeast Tennessee Sales	Ron Johnson
Southeast Tennessee Sales	Buddy Harper
West Tennessee Sales	Eddie Yaun
Truck Equipment Sales Manager	Sam Miller
Truck Equipment Sales	Dean Council
Van & Light Truck Equipment Sales Manager	Judy Anderson
Parts Sales Manager	Chris Conley
Parts	Bob Showalter
Service Manager	Chuck Smith

Stringfellow is a decades-old HEIL solid waste equipment dealer. For residential containers, Stringfellow has installed over 500,000 Toter carts into their territory. For over 15 years, Stringfellow has represented the Super Products line of sewer and catch basin cleaners. In addition, Stringfellow also handles all members of the Godwin Group of dump bodies and TYMCO street sweepers, the inventors of regenerative air sweeping. We can meet all of your contractor and service body needs. Reading service bodies and platforms are a vital part of our offering to you. We can furnish service beds for the small compact up to the larger heavy duty construction/maintenance beds. With conversion hoist, we can convert your platforms to dump beds. We also can furnish, service, and install power invertors, rotary screw or piston-type air compressors, or specialty ladder racks. Also, in our distributor listing, is Adrian Steel, Weatherguard and Masterack, for all of your van interior and light truck equipment needs. Recently, Stringfellow has joined with Fab 3 and their TARCO line of leaf machines and Falcon for road maintenance equipment and asphalt recycling equipment. Also joining the Stringfellow Team is Gal-Fab with Don Galbreath's newest line of roll-off hoists.



STRINGFELLOW

INC.

SERVING INDUSTRY SINCE 1934

STRINGFELLOW IS YOUR ALL IN ONE ENVIRONMENTAL AND TRUCK EQUIPMENT SHOP. STRINGFELLOW IS THE FACTORY-AUTHORIZED, WARRANTY AND SERVICE CENTER FOR ALL OF THE PRODUCTS WE SELL.

OUR SERVICE DEPARTMENT IS EQUIPPED WITH THE LATEST INDUSTRY TRAINING TO KEEP YOUR EQUIPMENT IN TOP CONDITION. THE BEST REPAIR AND MAINTENANCE PRACTICES ARE USED TO SERVICE, NOT ONLY THE PRODUCTS WE OFFER, BUT ANY EQUIPMENT YOU MAY HAVE. WE SERVICE EVERYTHING FROM GARBAGE TRUCK BODIES AND STREET SWEEPERS TO SERVICE BODIES, SEWER VACUUM TRUCKS, TRUCK MOUNTED CRANES, HOOK-LIFTS TO ROLL-OFFS, COMPACTORS, BALERS, LIFTGATES, DUMP BODIES, HYDRAULIC, VAN EQUIPMENT AND MORE!

FOR ALL YOUR ENVIRONMENTAL & TRUCK EQUIPMENT NEEDS CONTACT STRINGFELLOW:

TOLL FREE: 1-800-832-4404

&

EMAIL: SERVICE@STRINGFELLOW.BZ

WITH OVER 75 YEARS OF EXPERIENCE STRINGFELLOW HAS BEEN SERVICING THE EQUIPMENT INDUSTRY!

STRINGFELLOW, INC.

"WHERE THERE IS NO SUBSTITUTE FOR QUALITY SERVICE"

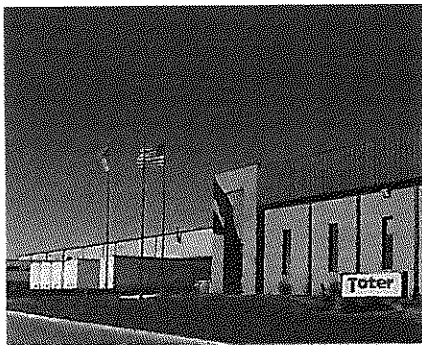
Toter®

BUILT FOR EXTREMES™

THIS IS TOTER –

Toter, LLC is a Wastequip brand which is a manufacturer and marketer of high-quality plastic containers and related products, solely dedicated to the waste industry for residential, hauler, industrial, commercial and retail accounts. We are dedicated to the waste industry, not manufacturing for any other industry.

The Company has been in continuous operation since 1962, originally as a subsidiary of Rubbermaid Incorporated. Headquarters for Toter is in North Carolina, with five regional manufacturing/ distribution facilities within the following locations: Statesville, NC; Acuna, Mexico; and Del Rio, TX.



57 years at this!

Toter, LLC is the manufacturer of Toter carts. Our business has been in continuous operation since 1962 as a subsidiary of Rubbermaid Products. Organized as a private corporation April 21, 1983 as Applied Products, Inc. Our company changed our name to Toter Incorporated April 28, 1988, then to Toter, LLC in June of 2012.

In 2007, Toter was acquired by and operates as a subsidiary of Wastequip, LLC. Wastequip is the largest waste equipment provider industry-wide – two (2) times larger! Founded in 1989, Wastequip is the leading manufacturer of waste handling equipment in North America, specializing in products, systems and solutions to collect, store, transport, and manage a wide range of waste and recyclables. Wastequip is one of the few companies that manufactures a complete line of both steel and plastic waste handling equipment, recently acquiring Garbage Truck and Hoist manufacturer, Amrep. Wastequip is the perfect place for one-stop sourcing!

Toter is a 100% U.S. owned company, and the largest plastic roll out cart rotational molder in North America. Toter introduced the automated curbside cart system in North America during the late 1960's, and Toter carts are the #1 selling brand today. Toter is the leading supplier of wheeled, rollout carts (21-96 gallons) used for curbside automated waste, recycling, organics/yard waste by cities and government entities, as well as private waste haulers. We offer Organics Carts with a higher load rating (6.25 lbs per gallon versus the required ANSI Standard load ratings for carts at 3.5 lbs per gallon). And our Bear Tough Carts have a double-walled lid and steel-reinforced rim to withstand repeated clawing and chewing,



tested to withstand the wiles and vast strength of bears. We tell the toughest bears to grin and bear it!

Toter supplies private haulers and recyclers with cart fleets for collection services. We work with Recology, Casella, EDCO, Waste Pro, Santek, CR&R and more hauling/recycling companies varying in size; with resources readily in place for production, assembly, distribution to residents, cart maintenance and retired carts recycling services. We specialize in on-time detailed projects to set out carts to residential and commercial properties to meet municipal collection start/set dates and deadlines.

Toter also supplies containers in the Retail Market to Lowes Home Improvement Centers, The Home Depot, True Value, Ace Hardware, Do-It-Best Hardware, Wal-Mart, Amazon, Wayfair, Meijer Stores, and other retailers. Retail customers and individual buyers both find our retail products to out-last and out-task other products offered in stores.

ADVANCED ROTATIONAL MOLDING™ –

In 1994, Toter introduced its patented Advanced Rotational Molding™ process which has revolutionized both the rotational molding and waste industry. With this new state-of-the-art manufacturing process, Toter molds intricate designs heretofore impossible for conventional rotomolders. Toter's "zero stress" molding technology offer important higher strength to weight ratios and durability advantages over "high stress" processes such as injection molding. Toter carts are different from others in the industry. During our molding process, molds are filled with a pre-measured amount of plastic micro-pellets, then moved into an oven to melt the plastic material while the machine rotates. This rotation in heat causes the plastic to coat the inside of the mold. This method does not require high-pressure hydraulic equipment to fill the mold, so no stress is introduced during the molding cycle (unlike stress created by injection molding). The mold is transferred to a cooling chamber to cure, where a microprocessor controls the cooling cycle to optimize impact strength and performance of the final product. After slowly cooling with air and water, the cart is removed from the mold to be trimmed, imprinted and assembled. Important products such as kayaks and bridge barriers are rotationally molded because both products must withstand impact, just like carts must bounce back when serviced by an automated arm, and especially in cold temperatures. Customers in extreme environments have proved that advantage. Many of our customers have tried injection molded carts and switched (or switched back) to our rotationally molded product due to the lowest lifecycle cost of our carts. Our molding process and material afford a 15-20+ year cart life expectancy, which in turn allows Toter to back our carts with a 12 year cart body warranty and 10 years on all other components.

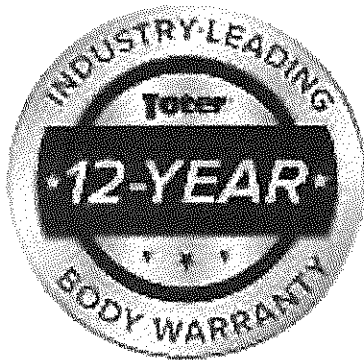
A few of our customers with carts over 15-20+ years old include are:

- **Macon, GA** - 132K carts over 43 years
- **Washington, DC** - 377K carts over 38 years
- **Visalia, CA** - 105K carts over 33 years
- **Salt Lake City, UT** - 259K carts over 32 years
- **Pasadena, CA** - 86K carts over 31 years
- **Statesville, NC** - 21K carts over 31 years
- **Winston-Salem, NC** - 214K carts over 29 years
- **Tucson, AZ** - 337K carts over 29 years
- **Dayton, OH** - 288K carts over 29 years
- **Austin, TX** - 775K carts over 28 years
- **Pensacola, FL** - 28K carts over 27 years
- **Des Moines, IA** - 189K carts over 22 years
- **Houston, TX** - 464K carts over 22 years
- **San Antonio, TX** - 1 million carts over 16 years
- **Montgomery County, MD** - 59K carts over 16 years
- **Fort Worth, TX** - 82K carts over 16 years
- **Vancouver, BC, Canada** - 232K carts over 15 years
- **Lauderdale County, FL** - 31K carts over 15 years



The list shows just a very few of our numerous customers. Reference information is available upon request.

UNIQUE 12-YEAR CART BODY WARRANTY AND LOWEST COST OF OWNERSHIP –



Our roll cart warranty **EXCEEDS INDUSTRY WARRANTY TERMS** with cart bodies covered by a unique and unprecedented 12 year non-prorated warranty (all other cart components have a 10 year non-prorated warranty) since early 2016. Because we Rotationally Mold our carts rather than injection molding them as others do, we have a proven life expectancy of 15 to 20+ years. Our 12 year body warranty avoids the premature replacement of the body, which is the part of the cart that the cart lifting device engages. This warranty is “putting our money where our mouth is.” We believe our customers will see a

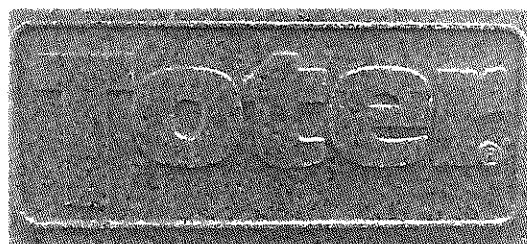
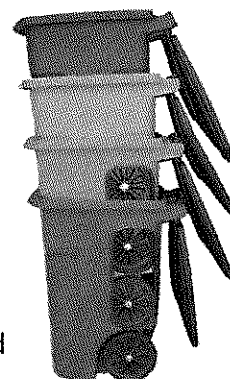
reduction in replacement cost of about \$7 to \$9 per cart over the first 12 years of service. As a result, all our roll cart customers obtain a currently unmatched warranty in the roll cart industry!

In addition to the above roll cart warranty, our Front Load Containers carry a 3 year container warranty (90 days for casters and non-plastic components). Toter's warranty claim process for all products is available upon request.

Toter carts offer the City the lowest total cost of ownership. Toter carts are more durable and last significantly longer than competitors' carts. The City already has an inventory of parts and is familiar with the cart repairs and high performance. All of these advantages point to a product that will be environmentally friendly and highly sustainable in maintenance and lasting service.

INNOVATION - NOT JUST A PLASTIC CONTAINER –

We continue to be the first and only manufacturer to design roll carts that are truly nestable/stackable when fully assembled and “Ready to Roll”. Our customers realize savings in storage/inventory costs and experience savings in reduced number of replacement trips. Unlike injection molded carts that nest no more than 2 carts high because of protruding wheels, Toter carts can be stacked up to 6-8 carts high as they require fewer square feet. Toter carts can be delivered 3x more quickly than other brands by eliminating trips with more carts per load. Cities and haulers save between \$2-3 per cart in fuel, truck usage and labor expenses due to Toter's nestability feature. Injection molders often claim this feature, but offer wheels that pivot/slide, or even still need wheels attached.



Toter is the first container manufacturer to have introduced a new color option for the industry – **Granite color bodies**. This upscale look allows municipalities and haulers to provide a low cost, premium finish to highlight new automated container programs.

Our 48 gallon size is often chosen for garbage, recycling or organics. A 64 gallon cart is 2/3 the volume of a 96 gallon cart, and many small quantity waste generators are stuck with 64 gallon carts that are still too big to meet their needs. The 48 gallon “half cart” matches the lower waste/recycling output of these customers. Lower handles (4.25” to 5” lower than our 64 gallon cart) makes tilting significantly easier for all users, including small and elderly residents, increasing user safety and reducing requests for exemption from rolling out carts to the curb.

Our roll carts feature a patented “Rugged Rim®” – with an upper rim engineered as a closed tubular design, similar to square steel tubing, for maximum strength during collection. The rim serves as a ledge on which the lid rests to create a tight seal between body and lid, and it strengthens the upper lift point and all sides of the cart body. The lid and rim together create a tight seal to keep odors in, not attracting vermin.



Toter carts and containers are an **environmentally sustainable** investment. Although our carts are the “World's Toughest Carts™”, and our carts last for 15-20+ years in active service life, Toter carts are 100% recyclable, supporting the recycling of retired carts for municipalities and sustainably closing the loop between new carts and retired carts with the recycling of retired carts, then molding back into new carts. As a leader in the environmental industry, we constantly strive to do our part in being both a good corporate citizen and a leader in new technology to improve our world. Fewer cart failures means fewer carts replaced to maintain a

haulers for municipal roll-cart collection. All are designed for safety (meeting all applicable ANSI Standards for safety and dimensions), and the lifters simply make work safer and easier.

In short, our containers and accessories are always extremely flexible and impact-resistant, and easily handle the day-to-day abuse of waste collection. We promise that every cart, every can, and every product will be built for extreme toughness, extreme wear, and extreme purpose. They stand up to just about anything that's tossed in them – or at them! Choosing Toter means you will secure a partner you can depend on, now and in the future.

CUSTOMER SATISFACTION –

Toter knows well the importance of ongoing support and customer service which continues many years after carts are delivered. We pride ourselves on superior customer service and have significant experience servicing both large and small municipal and privately-owned accounts, multi-location organizations like The Home Depot, Lowes, Walmart, True Value, Ace, Do-It Best, Amazon, Wayfair, Meijer, and other retail entities. Our extensive customer base demands rigorous, just-in-time delivery performance and responsive customer service.

We believe, simply stated, that our commitment to preventing issues is the key to satisfied customers. We want all customers to have a great experience with our products – from their first contact with us all the way through product delivery. As such, we have adopted the following customer service credo:

Commitment -

- ✓ We will treat all customers with respect (regardless of size)
- ✓ We will follow up with you upon receipt of your order to ensure satisfaction
- ✓ We will resolve any issues quickly

Support:

- ✓ We will provide a dedicated Customer Service Satisfaction (CSS) specialist for each participating member
- ✓ We will respond quickly on quotes (same-day response in most cases)
- ✓ We will provide an order confirmation (within 24-48 hours)
- ✓ We will call you with shipping & delivery information and provide early notification should there be any issues with your order

The City will be assigned a dedicated Customer Satisfaction Specialist (CSS). All CSSs are cross-trained on this contract and they will be available for back-up and high-volume situations. The CSS team is managed by Toter's Customer Service Supervisor, on-site with CSSs at Toter headquarters and available to help in any situation. CSSs handle customer needs prior to, during, and after orders are placed with our company. Routine services include assisting with customer choices, quoting, entering orders, obtaining customer approvals on custom markings and features, constant order tracking with production and traffic departments, handling intricate detail on large and small orders/projects and situations such as drop shipments and timing of shipments, and problem solving when order issues arise and when technical feedback is obtained.

In the field are Toter's Regional Sales Managers, industry experts ready to assist with municipal contract issues, unique product applications, and all other field service issues. They may also be responsible for reporting contract updates, as well as forecasting large projects, coordinating non-core program items, and general contract facilitation. Toter's Team of Regional Managers throughout the United States, Canada and other territories, will be responsible in the field for this contract, providing back-up to each other in emergency situations.

Toter's executive level will ensure that long term strategic partner issues such as ongoing cost reductions and new product innovations are pursued aggressively.

TOTER'S QUALITY PROCESS –

Toter, LLC is committed to providing containers, products and services that meet or exceed the needs, expectations, and requirements of our customers. This is achieved through team work, the commitment by each employee to strive to meet Customer Needs, Business Objectives and the process of continuous improvement.

Below are examples of the Processes that are implemented throughout Toter to build great products.

1. Document & Record Control
2. Quality Control
 - a. Material Inspections
 - b. Internal Product Quality
 - c. Final Inspections
 - d. Manufacturing Control Plans
3. Corrective Action Plans
4. Preventative Action Plans
5. Non-Conforming Product Plan

Toter's Quality Process has made Toter products the premier choices for municipal solid waste and recycling departments and service providers, the American public who buys Toter Carts at Lowes, The Home Depot, Walmart, and many other leading retailers, plus industrial commercial and institutional housekeeping and maintenance managers.

Toter's subcontractors also adhere to quality and safety processes as required by the local, state/province, and federal (USA/Canada) levels.

Toter®

Built for Extremes™

We promise that every cart, every can, and every product that's yet to be designed will be built for extreme toughness, extreme wear, and extreme purpose.

Extreme Toughness

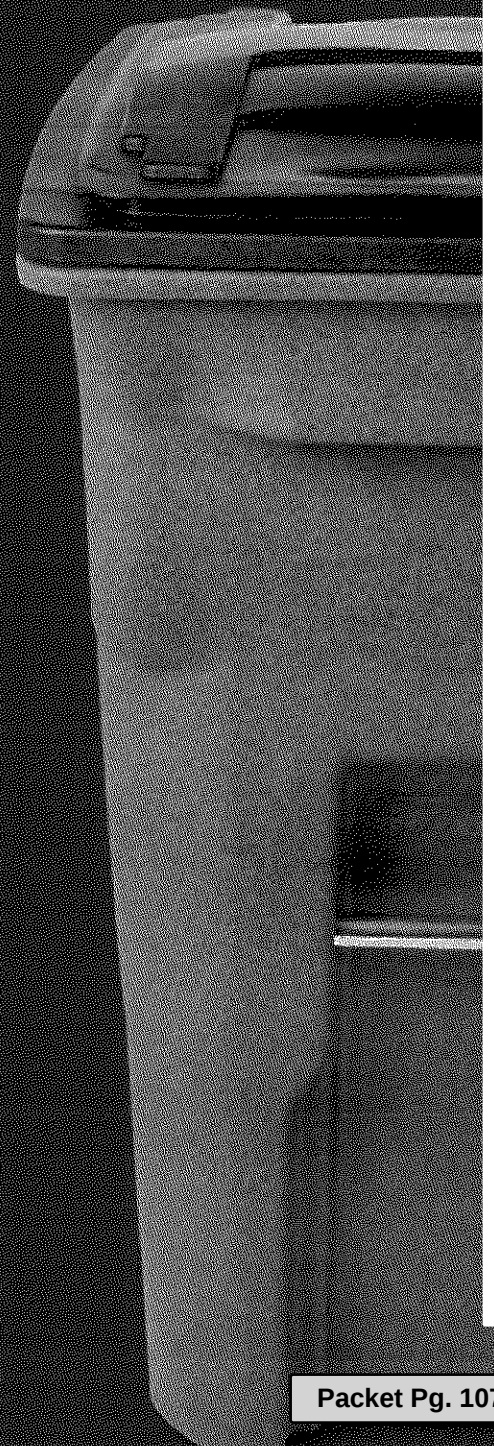
- Advanced Rotational Molding™ and Rugged Rim® for superior strength and durability

Extreme Wear

- Industry-leading 12-year warranty

Extreme Purpose

- Comfortable handle height and smooth-rolling wheels for easy maneuvering – even when completely full



Toter®

Built for Extremes™

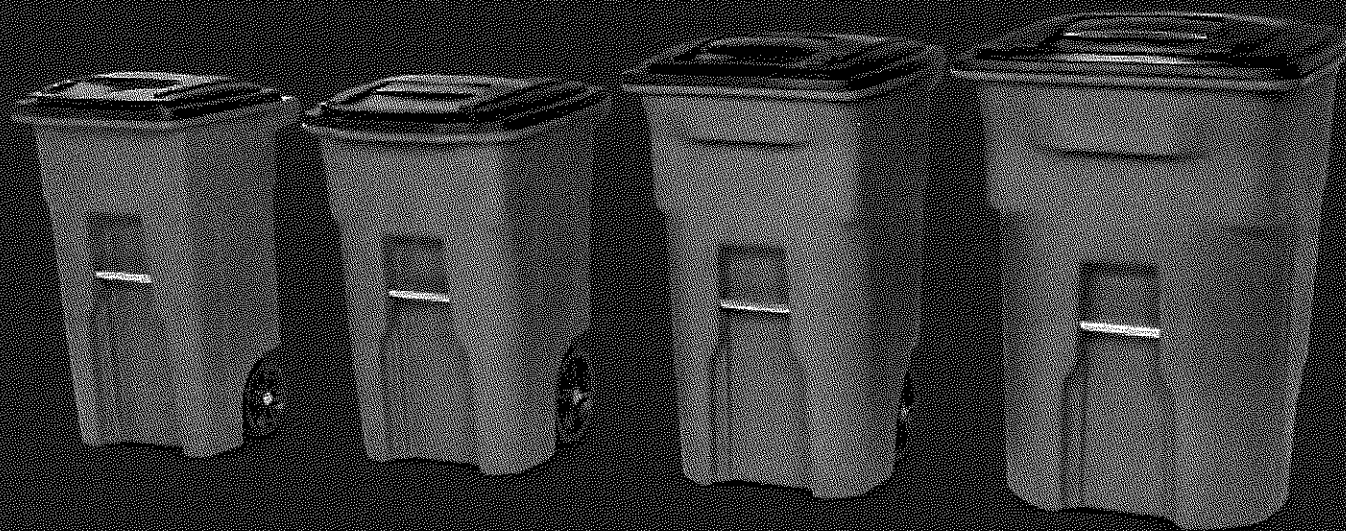
How Advanced Rotational Molding Makes Toter Carts Superior

Toter's engineers and designers developed a revolutionary breakthrough in rotational molding known as Advanced Rotational Molding™ to create the World's Toughest Carts™.

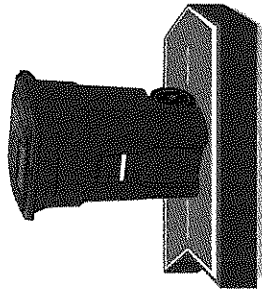
The process eliminates built-in stress, weakness, and brittleness associated with injection-molded products. In addition, Toter's use of medium density polyethylene (MDPE) is specifically engineered for toughness and high impact resistance. This results in a stronger cart than injection-molded carts made with high density polyethylene (HDPE), which is rigid, brittle, and offers poor impact resistance.

Advantages of Advanced Rotational Molding:

- Superior toughness and durability
- Single-piece product design – no seams
- Consistent wall thickness
- Stress-free, zero-pressure product
- Unique design and structural capabilities like Rugged Rim®, nestable when fully assembled, and granite finish
- UV stable
- Custom colors
- Corrosion- and chemical-resistant
- Ability to mold in graphics



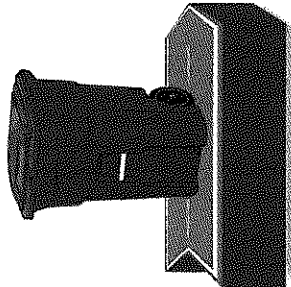
How Toter Can Save You Money



DAY ONE

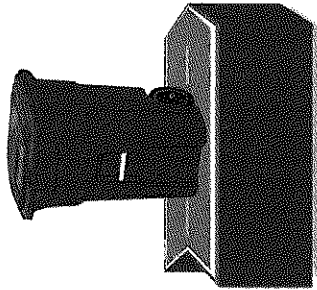
When you receive your Toter carts, they are stackable, nestable and ready to roll. Unlike injection molded carts that nest no more than 2 carts high because of protruding wheels, Toter carts can be stacked up to 8 carts high as they require fewer square feet. Toter carts can be delivered 3x more quickly than other brands by eliminating trips with more carts per load.

Cities and haulers save between \$2-3 per cart* in fuel, truck usage and labor expenses due to Toter's nestability feature.



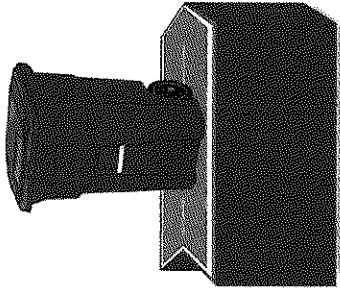
YEARS 0-10

Toter carts are made with Advanced Rotational Molding, which makes them built for toughness and maximum resistance. With 1/3 of the failure rate compared to injection molded carts, Toter carts generate fewer customer complaints, repair calls, and fewer part purchases. Over the first 10 years of ownership, this saving amounts to about \$4 to \$5 per cart, (along with your happier customers)



YEARS 11-12

Only Toter offers a 12-Year body warranty. Designed to keep working after others fail, they are extremely impact resistant. By having full body protection for 2 additional years (as compared to other brands), you can avoid replacement costs during years 11 and 12. Those savings are \$5 to \$7 per body or \$7 to \$9/cart.



YEARS 13-20

While injection carts claim a 10-year service life, Toter has 40 years of experience that says Toter carts consistently last 15 to 20+ years. Imagine avoiding having to buy a replacement fleet of injection carts after year 10. If one half of your Toter carts were to last 15 years and one half were to last 20 years, the Average Savings on Replacement Cart Purchase and Delivery would be \$38/cart.

ADD IT UP

Delivery savings = \$2 to \$3/cart

Cart Maintenance savings = \$4 to \$5/cart

12-Year Body Warranty = \$5 to \$7/body

or \$7 to \$9/cart

Longer Service Life = \$38/cart

Total Savings = \$44 to \$46 per cart!

20 YEARS OF SAVINGS



Toter®

Built for Extremes™

12 YEARS WORRY-FREE

It feels good to own a cart without repair worries. That's why every Toter cart is backed by a 12-year body warranty, the best in the industry – for your peace of mind. There's no other curbside collection cart that's built to last quite like a Toter. Constructed using Toter's Advanced Rotational Molding™ process, Toter carts are designed to keep working long after others fail – more than 2x longer. Toter carts are extremely flexible and impact-resistant, and easily handle the day-to-day abuse of waste collection. To learn how Toter can offer you significant savings, visit TOTER.COM

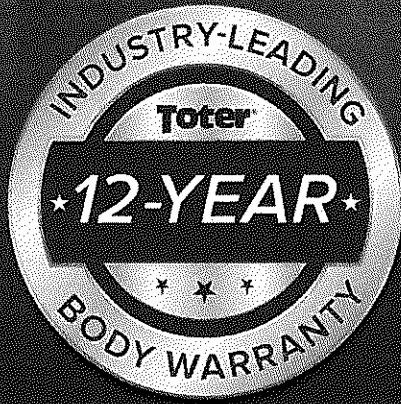


Toter®
Built for Extremes™

Toter®

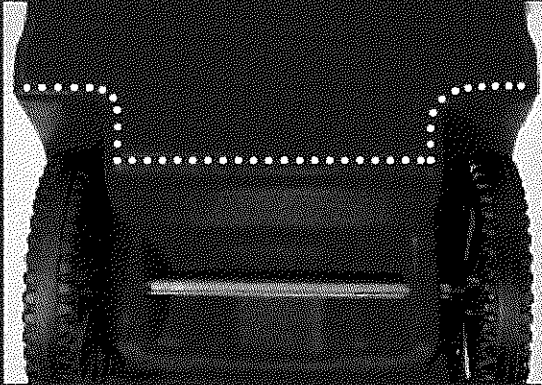
Built for Extremes™

EVRII® CARTS

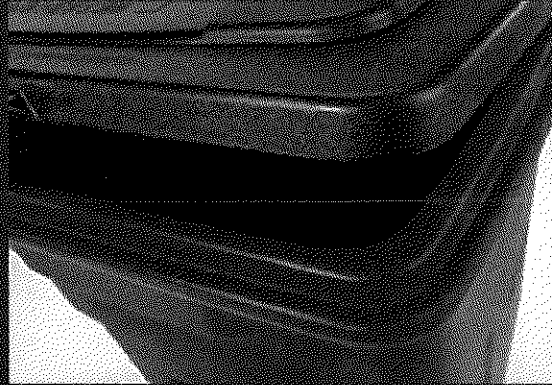


INDUSTRY-LEADING DURABILITY

There's no other curbside collection cart that's built to last quite like a Toter. Constructed using Toter's Advanced Rotational Molding™ process, Toter carts are built to keep working long after others fail - more than 2x longer. They're backed by a 12-year body warranty, the best in the industry. Toter carts are extremely flexible, impact-resistant, and easily handle the day-to-day abuse of curbside waste collection.



Toter carts feature a heavy-duty wear strip to withstand dragging across rough surfaces.



Only Toter carts have a Rugged Rim™ to extend the life of the cart.

Think Tough.



Toter's Advanced Rotational Molding™ process creates a stronger can that is built for toughness and maximum impact resistance.

- Stress-free, zero-pressure process, unlike injection molded carts
- No seams means superior strength
- Tough and durable
- 12-year body warranty
- Fade-resistant



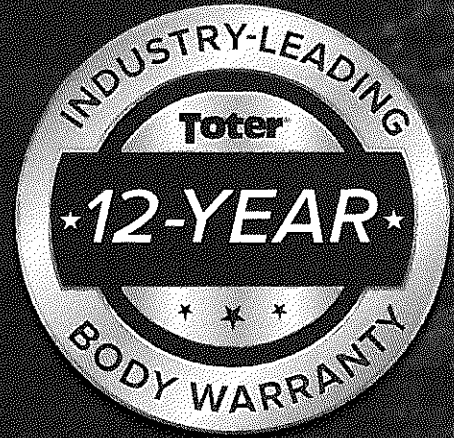
Toter carts are extremely impact-resistant - they flex, but don't break



CART FEATURES

Rugged Rim® adds rigidity and reinforced material in critical wear areas, extending the life of the cart.

Ideal handle height and best-in-class ergonomics provide easier maneuverability.



Textured surface resists scuffs and scratches and hides unsightly dirt.

5/8" axle provides over 2,000 lbs. of bending strength. Molded-in axle journal provides 6x more support than drilled holes.

Factory-installed 360° rotating steel stop bar is compatible with semi-automated garbage collection trucks.

Rugged wheels make maneuvering a breeze – even when completely full.

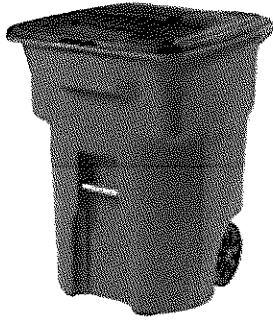
Advanced Rotational Molding™ creates a stronger cart that is built for toughness and maximum resistance.



- Unique industry-leading aerodynamic design prevents cart from falling down when lid is flipped back
- Toter carts meet ANSI standard Z245.30 for safety and Z245.60 for lifter compatibility
- Multi-lingual user safety instructions molded on top and underside of lid
- Bottom wear strip provides added abrasion protection

OPTIONS

- One-color hot stamps and raised imprint on lid
- Large, four-color in-mold label on lid
- Cart identification barcode
- UHF RFID tag mounted inside handle
- Large area on the side for custom graphics including one-color hot stamps, raised imprints or four-color in-mold labels



**96-gallon EVR® II
Universal / Nestable**

Part Number:

79296

Size (l x w x h)

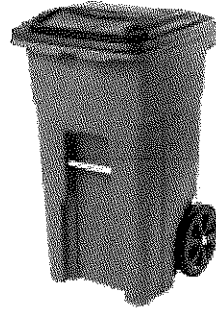
35-1/2" x 29-3/4" x 43-1/2"

Load Rating

335 lbs/151.9 kg

Wheel Diameter

10"



**35-gallon EVR® II
Universal***

Part Number:

79235

Size (l x w x h)

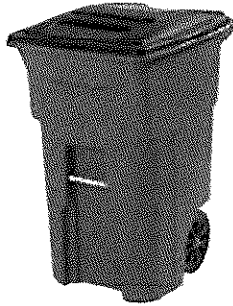
23-3/4" x 19-3/4" x 38-1/4"

Load Rating

122 lbs/55 kg

Wheel Diameter

10"



**64-gallon EVR® II
Universal / Nestable**

Part Number:

79264

Size (l x w x h)

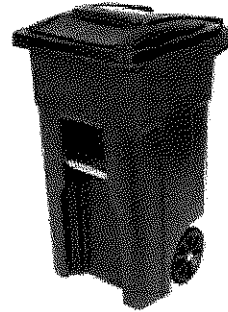
31-1/2" x 24-1/4" x 41-3/4"

Load Rating

224 lbs/101.6 kg

Wheel Diameter

10"



**32-gallon EVR® II
Universal / Nestable**

Part Number:

79232

Size (l x w x h)

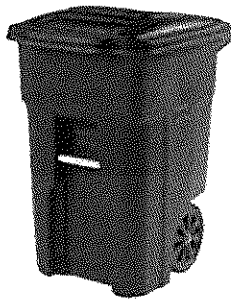
24" x 19-3/4" x 37-1/2"

Load Rating

112 lbs/50.8 kg

Wheel Diameter

8"



**48-gallon EVR® II
Universal / Nestable**

Part Number:

79248

Size (l x w x h)

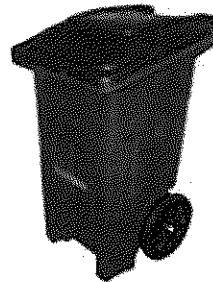
28-3/4" x 23-1/2" x 37-1/2"

Load Rating

168 lbs/76.3 kg

Wheel Diameter

10"



**21 & 24-gallon EVR® II
Universal****

Part Number:

79221 & 79224*

Size (l x w x h)

23-1/2" x 19-3/4" x 34-1/2"

Load Rating

21 gal- 73.5 lbs/33.4 kg

24 gal- 84.0 lbs/38.1 kg

Wheel Diameter

10"



**16-gallon EVR® II
Universal / Nestable****

Part Number:

79216

Size (l x w x h)

24" x 19-3/4" x 37.25"

Load Rating

56 lbs / 25 kg

Wheel Diameter

10"

* Does not nest when fully assembled.

** Does not nest when fully assembled, and is below Type B saddle height, which requires the collector to lift the cart approx. 3 inches for semi-automated lifters.

ORGANICS CARTS

Toter two-wheel carts and caster carts are specifically designed to withstand heavy, wet organic waste. These heavy-duty, commercial-grade carts feature impressive load ratings up to 300 lbs. (load ratings vary by cart size). Toter organics carts are leak-resistant with a fully enclosed stop bar journal under normal usage.

Available in 21-, 32-, 48-gallon sizes

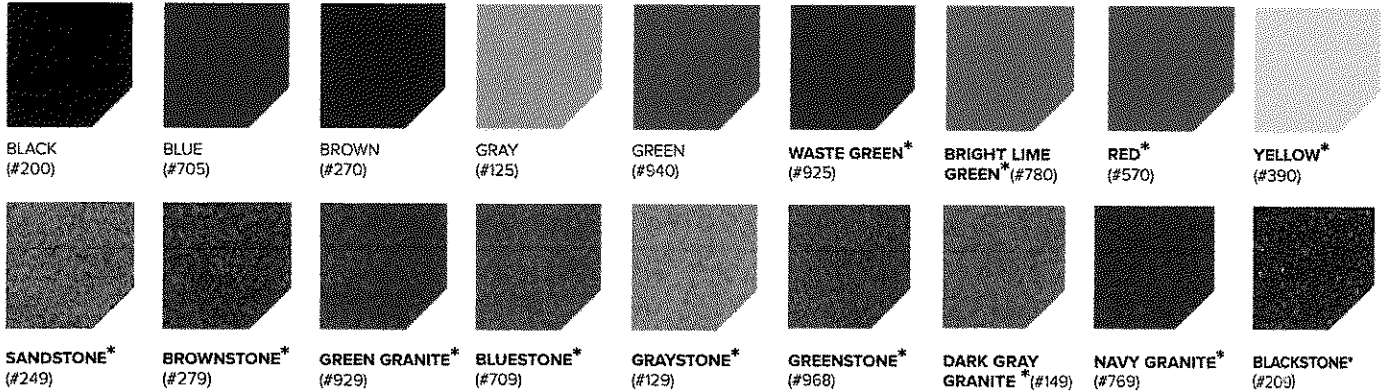
Part	Size	Dimensions (L x W x H)	Wheel Size	Load Rating
79321	21-gallon	23-1/2" x 19-3/4" x 34-1/2"	10"	131 lbs / 59 kg
79332	32-gallon	24" x 19-3/4" x 37-1/2"	8"	200 lbs / 91 kg
79348	48-gallon	28-3/4" x 23-1/2" x 37-1/2"	10"	300 lbs / 136 kg

EXCEEDS ANSI STANDARD
Independently tested to
withstand 6-1/4 lbs per gallon.

OPTIONAL FEATURES:
Lids to keep critters out with
a locking gravity latch that
opens automatically when
cart is picked up by the waste
collector

AVAILABLE COLORS

Toter carts are available in a variety of colors and textures. Granite finishes mask normal wear by helping hide scuffs, scratches, and dirt, keeping cans looking new for years.

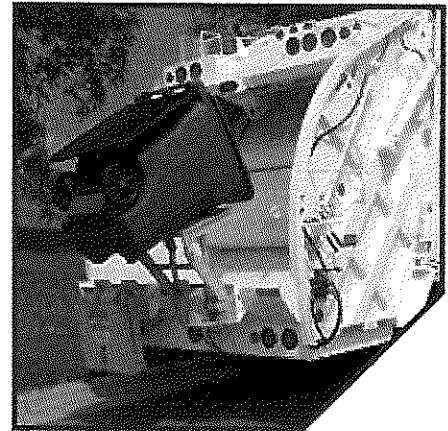
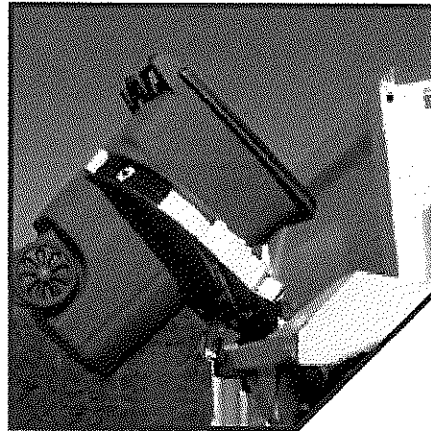


Colors shown are as accurate as printing allows. Actual product colors are subject to variation from printed sample.

*Available at an additional charge

UNIVERSAL WASTE INDUSTRY COMPATIBILITY

Toter's EVR-II Series carts are built with a universal design – they're compatible with ANSI compliant fully-automated truck arms and semi-automated lifters.



Toter carts are compatible with both fully automated arms (left) and semi-automated lifters (right).

STACKABLE, NESTABLE, AND READY TO-ROLL

Toter's EVR-II Series carts are stackable and nestable – even when fully assembled. When shipped fully assembled, they're ready-to-roll, and can be delivered more quickly, more efficiently, and with fewer trips. Toter carts can also be shipped assembled with everything except wheels, significantly reducing labor and delivery expenses. Toter also offers optional on-route assembly and delivery service.





TOTER® EVR™ || UNIVERSAL/NESTABLE MODEL #79296 PRODUCT SPECIFICATIONS

MATERIAL/PROCESS:

Cart body is rotationally molded, first quality LMDPE as produced by a primary manufacturer. Cart lid is molded with equivalent polyethylene materials (HDPE). Material is certified to contain a proprietary blend of ultraviolet stabilization and color hot-melt compound.

CART LID:

Lid is attached securely to the body by two molded polyethylene hinges permanently attached to the lid. Rotates 270° with no interference. Lid is domed to facilitate run-off of water. Lid fits closely on top rim of cart.

LID MARKINGS:

Lid is imprinted with "Instructions" and "Indications and Contraindications" in English, French and Spanish, and includes arrow with instructions for cart placement at the street.

CART BODY:

Handle is an integrally molded part of the cart body. External handle diameter is 1.25". One piece handle features comfortable and convenient gripping areas. Handle is 100% part of cart body, allowing cart to be used safely without lid if necessary. Handle includes center support molded in cart body.

Top of cart body features Toter's patented Rugged Rim® for extra rigidity and tight lid fit. Container bottom features multiple bottom chimes (wear strips) for maximum abrasion protection.

Stop bar is 1.0" diameter, zinc plated steel tubing and is factory installed. Stop bar rotates 360° inside molded plastic journals in the cart body during cart pickup to prevent bar damage. Integrally molded upper lift point serves as pick up point and pull handle.

Axle is 5/8" diameter zinc plated solid high strength steel fully supported by cart body. Axle slides through two molded plastic journals in the cart bottom. No bolts or rivets are used for axle mounting.

Wheels are 10" x 1.75" (nominal) blow molded with knobby treads and made from high density polyethylene. Minimum RMA load rating of 200 pounds per wheel. Wheels are retained by means of a center aligned axle journal claw which snaps into a groove that is a full weight bearing surface. Wheels have a built-in spacer.

BODY MARKINGS:

Custom sequential serial numbers permanently hot stamped in White, 1½" high on front of cart body. Manufacturer's name/code and month/year of manufacture molded into the side. Custom marking, City seal, hot stamped onto both sides of cart body in White. Yard Waste carts to have both City seal and "Yard Waste Only" hot stamped on both sides.

NESTABILITY:

Nestable design allows FULLY ASSEMBLED carts to be stacked one inside another for storage and delivery efficiency and cost savings.

COLOR:

Ultraviolet stabilized, non-fading standard colors in Green (#940), Blue (#705), Brown (#270), Gray (#125) or Black (#200). Special Granite colors for body (solid standard color lid) are also available for no additional charge – Sandstone (#249), Brownstone (#279), Graystone (#129), Dark Gray Granite (#149), Bluestone (#709), Navy Granite (#769), Greenstone (#968), Toter Green Granite (#929) and Blackstone (#209).

DIMENSIONS:

Model #	79296	
Length:	35.50"	
Width:	29.75"	– Fits through gates and doors
Height:	43.50"	

CAPACITY:

Volume is 96.36 US Gallons, body of containers only.

FINISHED WEIGHT:

Fully Assembled – 35.2 pounds.

LOAD RATING:

Conforms with ANSI Standard Z245.30, which limits maximum load rating to 3.5 pounds per gallon. Load Ratings 335 lbs.

WARRANTY:

Container body is covered by a twelve (12) year warranty, and all other cart components are covered for ten (10) years.



STEVE L. KNIGHT, PE
 1507 MT. VERNON AVE
 STATESVILLE, NC 28677
 PHONE (704) 878-2996
 FAX (704) 878-8887

June 6, 2008

Ms. Kellie Clarke
 Toter, Inc.
 841 Meacham Road
 Statesville, NC 28677

RE: Cart Testing ANSI Review

Dear Ms. Clarke:

At your request, I reviewed the ANSI Z245.30 Standard for Equipment Technology and Operations for Equipment Technology and Recyclable Materials – Waste Containers – Safety Requirements revised in 2008. The previous version was issued in 1999. The purpose of the review was to determine what differences, if any, exists between the two versions. The review was limited to the sections concerning two-wheeled carts and their testing, Section 7.2.4 and the accompanying Appendixes.

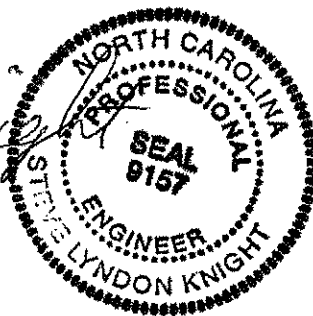
The only differences found were in the way the different measuring units were presented. The 1999 version placed the metric units of measure first followed by the customary units in parenthesis. The 2008 version switched these numbers so that the metric units are last and in parenthesis.

Since there is no real change in the standard, all Toter carts tested to the previous 1999 ANSI version still conform to the new ANSI 2008 Standard Cart tests.

Thank you for allowing me to be of service to you. If I may be of further assistance, please let me know.

Sincerely,

Steve L. Knight, PE





STEVE L. KNIGHT, PE

1507 MT. VERNON AVE

STATESVILLE, NC 28677

(704) 878-2996

CERTIFICATION OF VOLUMETRIC LOADING CAPACITY TEST

**TOTER® 96 GALLON EVR II UNIVERSAL NESTABLE CART BODY
PART NO. 79296**

TEST METHOD

ANSI Standard Z245.30-1999 Appendix A

RESULTS: Passed

COMMENTS

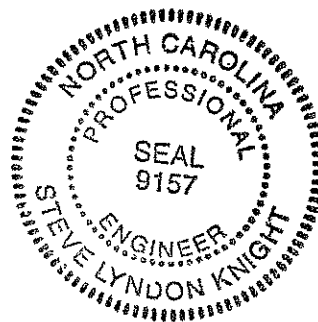
The volume contained in the body is 96.36 gallons.

CERTIFICATION

I hereby certify that the preceding test represents a test I witnessed on August 1, 2002 and was conducted according to the procedures described above.

Respectfully submitted,

Steve L Knight
Steve L. Knight, PE





STEVE L. KNIGHT, PE

1507 MT. VERNON AVE

STATESVILLE, NC 28677

(704) 878-2996

CERTIFICATION OF SLOPE STABILITY TEST

TOTER® 96 GALLON EVR II UNIVERSAL NESTABLE CART PART NO. 79296

TEST METHOD

ANSI Standard Z245.30-1999 Appendix B

Test Loading: i) Empty cart, and ii) Filled cart with 335 lbs.

RESULTS: Passed

COMMENTS

The cart remained stable in all four directions.

CERTIFICATION

I hereby certify that the preceding test represents a test I witnessed on August 29, 2002 and was conducted according to the procedures described above.

Respectfully submitted,

Steve L. Knight
Steve L. Knight, PE





STEVE L. KNIGHT, PE

1507 MT. VERNON AVE

STATESVILLE, NC 28677

(704) 878-2996

CERTIFICATION OF DURABILITY DURING PULLING

**TOTER® 96 GALLON EVR II UNIVERSAL NESTABLE CART
PART NO. 79296**

TEST METHOD

ANSI Standard Z245.30-1999 Appendix C

Test Loading: i) Empty cart, and ii) Filled cart with 335 lbs.

RESULTS: Passed

COMMENTS

The handle maintained its integrity. The lid opened and closed completely. The axle remained straight and rolled true. The molded-in axle journals maintained their shape and integrity. The wheels retained their shape and rolled true. The container remained completely functional.

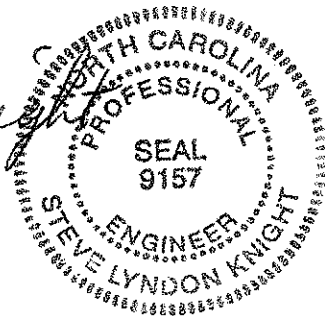
CERTIFICATION

I hereby certify that the preceding test represents a test I witnessed on August 13, 2002 and was conducted according to the procedures described above.

Respectfully submitted,

Steve L. Knight

Steve L. Knight, PE





STEVE L. KNIGHT, PE

1507 MT. VERNON AVE

STATESVILLE, NC 28677

(704) 878-2996

CERTIFICATION OF LOADING AND UNLOADING TEST

TOTER® 96 GALLON EVR II UNIVERSAL NESTABLE CART PART NO. 79296

TEST METHOD

ANSI Standard Z245.30-1999 Appendix D

Test Loading: Filled cart with 335 lbs.

RESULTS: Passed (semi-automated dumping)

COMMENTS

A Toter Trimlift II cart dumper was used to dump the cart with a load of 335 pounds. The cart's lifting saddle retained its shape and fit well on the dumper. The steel stop bar remained straight and free to rotate. The molded-in stop bar journals retained their shape and integrity. The cart retained its shape and remained completely functional.

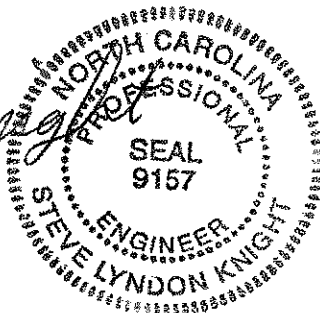
CERTIFICATION

I hereby certify that the preceding test represents a test I witnessed from August 26 - 28, 2002 and was conducted according to the procedures described above.

Respectfully submitted,

Steve L. Knight

Steve L. Knight, PE





STEVE L. KNIGHT, PE

1507 MT. VERNON AVE

STATESVILLE, NC 28677

(704) 878-2996

CERTIFICATION OF LOADING AND UNLOADING TEST

**TOTER® 96 GALLON EVR II UNIVERSAL NESTABLE CART
PART NO. 79296**

TEST METHOD

ANSI Standard Z245.30-1999 Appendix D

Test Loading: Filled cart with 335 lbs.

RESULTS: Passed (automated dumping)

COMMENTS

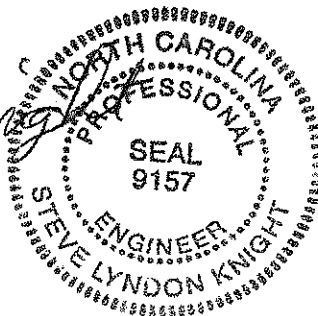
An automated cart dumper was used to dump the cart with a load of 335 pounds. The cart's gripping area continued to fit well on the dumper after completion of test. The cart remained completely functional.

CERTIFICATION

I hereby certify that the preceding test represents a test I witnessed from August 26 - 28, 2002 and was conducted according to the procedures described above.

Respectfully submitted,

Steve L. Knight
Steve L. Knight, PE





STEVE L. KNIGHT, PE

1507 MT. VERNON AVE

STATESVILLE, NC 28677

(704) 878-2996

CERTIFICATION OF CENTER-OF-BALANCE POSITION TEST

**TOTER® 96 GALLON EVR II UNIVERSAL NESTABLE CART
PART NO. 79296**

TEST METHOD

ANSI Standard Z245.30-1999 Appendix E

Test Loading: Filled cart with 335 lbs.

RESULTS: Passed

COMMENTS

The average height of the handle was 33 1/8" above the ground at its center of balance position.

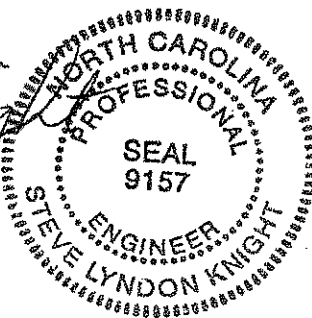
CERTIFICATION

I hereby certify that the preceding test represents a test I witnessed on August 1, 2002 and was conducted according to the procedures described above.

Respectfully submitted,

Steve L. Knight

Steve L. Knight, PE





STEVE L. KNIGHT, PE

1507 MT. VERNON AVE

STATESVILLE, NC 28677

(704) 878-2996

CERTIFICATION OF FORCE TO TIP TEST

TOTER® 96 GALLON EVR II UNIVERSAL NESTABLE CART PART NO. 79296

TEST METHOD

ANSI Standard Z245.30-1999 Appendix F

Test Loading: Filled cart with 335 lbs.

RESULTS: Passed

COMMENTS

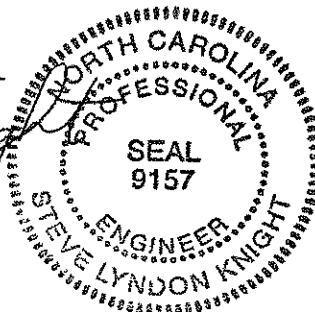
The cart was tipped toward the point of balance with an average force of 67.6 pounds.

CERTIFICATION

I hereby certify that the preceding test represents a test I witnessed on August 1, 2002 and was conducted according to the procedures described above.

Respectfully submitted,

Steve L. Knight
Steve L. Knight, PE





STEVE L. KNIGHT, PE

1507 MT. VERNON AVE

STATESVILLE, NC 28677

(704) 878-2996

CERTIFICATION OF LID TEST

**TOTER® 96 GALLON EVR II UNIVERSAL NESTABLE CART
PART NO. 79296**

TEST METHOD

ANSI Standard Z245.30-1999 Appendix G

RESULTS: Passed

COMMENTS

The cart lid (part number 96796) remained closed and did not collapse into the cart. The lid did deflect temporarily while loaded.

CERTIFICATION

I hereby certify that the preceding test represents a test I witnessed on August 1, 2002 and was conducted according to the procedures described above.

Respectfully submitted,

Steve L. Knight, PE



TESTING REPORT

DATE: 15 August 2002
 SUBJECT: Trash carts
 PRODUCT IDENTIFICATION: Toter EVR-II, 96 gallon

TEST: **WIND TUNNEL**

TEST DESCRIPTION: This test is a measure of the stability of the cart in a high wind. Although not specifically tied to the basic purpose of the cart, most consumers would object to a cart that often tipped over and spilled the contents.

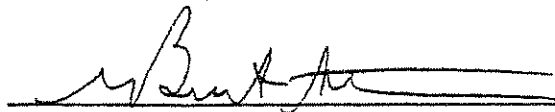
MINIMUM PERFORMANCE STANDARD: No standard has been set although some local standards may exist.

TEST PROCEDURE:

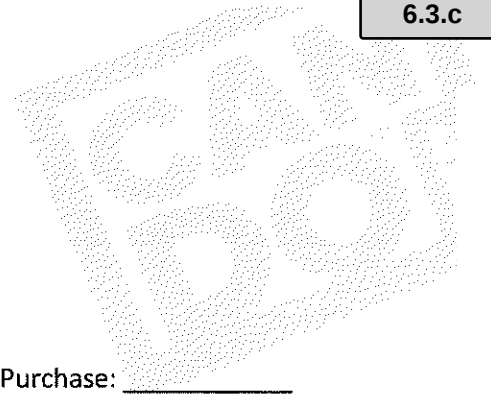
1. A large wind tunnel with a 54 inch diameter exit opening is used for the test. The wind was supplied by a Gates Super HC drive with capability to achieve various velocities.
2. Position the cart in the steady wind stream zone. (Approx. 48 inches from the opening.)
3. The bottom of the cart is to be level with the exit opening and is to rest on a concrete surface that has a surface texture similar to a roadway.
4. Test cart in three orientations toward the wind tunnel opening — front, side and back.
5. In each orientation, the cart should be tested against a barrier to simulate performance against a street curb. The barrier should prevent the cart from sliding.
6. Measure the air velocity at the leading surface of the cart using a certified volometer. Placement of the volometer in front of the cart and a few inches down from the top of the cart is ideal.
7. The wind velocity is raised in increments with sufficient time between changes to monitor whether the cart is stable. The highest wind velocity achieved is recorded.
8. The carts are blocked against a barrier that is placed behind the wheels. The point of non-stability (end point) is when the cart tipped over. The wind speed is taken as the average of at least 3 repetitions.
9. Modifications in cart characteristics or positioning may also be tested and noted.

TEST RESULTS:

	Orientation Towards Wind Tunnel		
	Front	Side	Back
Highest Stable Wind Speed (Blocked)	43 mph	46 mph	50 mph



A. Brent Strong
 Professor, Manufacturing Engineering Technology
 Brigham Young University, Provo, UT 84602



Original Purchaser: _____

Date of Purchase: _____

**MANUFACTURER'S DIRECT TWELVE/TEN YEAR WARRANTY
RESIDENTIAL WHOLESALE/MUNICIPAL**

The following is a summary of Toter, LLC's updated limited warranty of its Two-Wheel Cart/Container— Residential Wholesale/Municipal. The complete limited warranty can be found in the Wastequip Terms and Conditions of Sale at: www.toter.com, the terms of which are incorporated herein, a hardcopy of which is available upon request. If this summary and the complete limited warranty documents conflict, the terms of this summary, where more narrowly defined, will control.

Toter® Two-Wheel Cart/Container

TOTER, LLC (Toter) warrants its wheeled Container, manufactured and sold by Toter, or by a Toter authorized distributor, to the original purchaser listed above for normal and intended use and service against operational failure caused by proven defective material or workmanship as follows: Rotomolded Container Body only – 12 Years from the date of original purchase; all other standard components - 10 Years from the date of original purchase. This warranty equally covers Toter containers molded of either virgin resin or recycled content plastic materials.

This warranty is expressly limited to any product parts which are proven to Toter's satisfaction to be defective in material or workmanship under this warranty. Parts determined to be defective by Toter shall be repaired or replaced at Toter's option. Repaired or replaced parts are warranted for the balance of the original warranty period of the original part. Repair or replacement is the sole remedy available under this warranty and does not extend the warranty beyond the original warranties set forth herein. This warranty is non-transferable.

Specifically excluded from this warranty are labor and installation, alterations, damage due to negligent or abusive use, or normal wear and tear, including, but not limited to, those items listed on Schedule A (attached). Alterations, negligent, abusive, or specifically excluded use of container voids this warranty thereafter. In no event shall Toter be liable for incidental, special, punitive, liquidated, or consequential damages, for loss of product or time, for any delay in performance under this warranty or for claims of customers of purchaser.

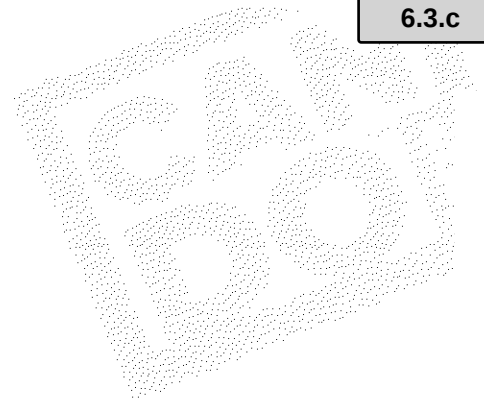
TOTER MAKES NO OTHER WARRANTY, EXPRESS OR IMPLIED, INCLUDING WARRANTY OF MERCHANTABILITY AND OF FITNESS FOR A PARTICULAR, SPECIFIED OR INTENDED PURPOSE.

Some states do not allow limitations on how long an implied warranty lasts, the exclusion or limitation of incidental or consequential damages, and any such limitations will conform these warranties thereto (Buyers may also have other specific rights which vary from state to state).

Toter, LLC

Effective for qualified purchases on or after January 25, 2016

(Rev. 05/2016)



SCHEDULE A

Toter Containers are designed for storage, transport, and dumping of normal household residential solid wastes, recyclables, excluding circumstances in which the load rating would be exceeded. Following are descriptions of several situations where the warranty does not apply. Exclusion is not limited to these situations.

EXAMPLES OF NORMAL WEAR AND TEAR:

- * Scratches - normal use may cause scratches.
- * Dirt, including accumulation of dirt or any other substance.
- * Normal deterioration during service.
- * Normal discoloration due to atmospheric exposure.

EXAMPLES OF ALTERATIONS, NEGLIGENCE OR ABUSIVE USE:

- * Alteration of the original design, functionality or integrity of the Container
- * Cuts or scores from any source.
- * Extraordinary impacts such as being hit by a vehicle.
- * Burns, scorches, melting, or any damage from excessive heat.
- * Improper handling, including dropping stacks off delivery trucks, improper stacking, improper /excessive storage, forcing cart through narrow openings, allowing packer mechanism to hit cart or lid during dumping cycle, abrasion from excessive dragging, or cracks caused by improper handling or dumping.
- * Damage from automated grasper or semi-automated lifter, including any scratches, creases, cracks or breaks from a maladjusted, incorrectly operated, or improper automated grasper or semi-automated lifter. Includes any semi-automated lift speed faster than ANSI specifications for either the lift cycle or the down cycle.
- * Chemicals - being exposed to solvents, petrochemicals, paints, acids, or other chemical substance which damages plastic or metal parts.
- * Failure to follow instructions imprinted on cart parts (i.e., exceeding stated maximum load rating.)

(Rev. 05/2016)



WARRANTY CLAIMS PROCEDURE

Recognized throughout the industry as The World's Toughest Carts™, Toter carts are produced using a patented, stress-free molding technology known as Advanced Rotational Molding™. This manufacturing process results in tougher, more durable residential carts, backed by Toter with a 12 (twelve) year cart body warranty 10 (ten) years of coverage on all other cart components. This warranty is like no other manufacturer's warranty, industry-wide. Easy to use, and reliable, the warranty demonstrates how we confidently back our carts.

Toter carts have the lowest industry failure rate and the lowest Total Cost of Ownership, with higher strength to weight ratio. As such, Toter is proud to offer customers our "hassle free" warranty claim process that will ensure an easy, equitable, and timely resolution to all warranty issues that arise. Because of the extremely low failure rate of Toter carts, you will find warranty issues to be minimal and easily resolved.

The Warranty document is included in our submission information, along with a sample online claim form/instructions below. Warranty claim resolution and subsequent warranty replacement containers or components shipments are usually transacted within 60 days.

To file a warranty claim directly with Toter, a link to an online Warranty Claim Form is provided: <http://www.toter.com/municipalities/residential-warranty-form>. This form should be completed entirely. In addition to completing this simple form, Toter requires photos of issues to be uploaded:

Must include pictures that represent 10% of the parts claimed for warranty. Pictures must be of defective or damaged area on cart or lid. For body damage please take at least one picture of the serial number and one of the defect.

The claim will be processed upon customer submission of the website claim form (see attached printout of the online form).

Toter may, at its discretion, send a Toter Regional Manager or other personnel to review the damaged containers. Toter will notify you of its findings in writing via email, and if damage is not due to defective components, Toter may make recommendations to possibly prevent future damage to containers. However, in the event that mutual agreement cannot be reached, the matter will be referred to binding arbitration.



WARRANTY FLOW & PROCESS TIMELINE

1. Submit Claim through normal process

- Use link: <https://www.toter.com/municipalities/residential-warranty-form>
- Warranty claim serial numbers and pictures requirement

**Serial Numbers with accompanying pictures are required to process claim. If not included, claim will be stalled until further required information is supplied*



2. Initial receipt review of claim & confirmation of complete submittal by Warranty Department

- Incomplete or needing more information → Warranty will return information request to customer
- Complete → process reaches next step (amount approved & amount denied & reasons)



3. Internal review by warranty division

- Review of pictures and serial numbers by Toter's warranty division to determine validity of warranty coverage



4. Communication to customer by Customer Service/Warranty/RSM

- Explanation of acceptance/denial of claim & reasons
- Option for part/body replacement or credit to account confirmed with customer



5. Warranty Claim Process Complete

- Part/body replacement → standard order process commences (artwork, O.C.'s, production scheduling/ship date OR
- Credit → applied to customer account via Finance
- Toter will review this information and assist in expediting decision as follows: Regional Sales Manager is your point of contact.

Please review the example of a Toter Residential Warranty Form on the following page.

Toter®

BUILT FOR EXTREMES™

Toter Residential Warranty Form

Fields noted with * are required.

Company Name *

Customer Number

First Name *

Last Name *

Phone Number *

Email *

Issue Description *

Product Details

Please enter claim details for your products below. *Images of damaged products are required for claim processing.*

You may add more than one product type by clicking on 'Add another product'.

If you would like to upload multiple products in a single file, please download the template at the bottom of this form and attach the completed file when submitting a claim.

Download Bulk Upload Template

Item Type *

Resolution Requested *

Order/Invoice Number

Serial Number(s)

Quantity *

Date of Purchase *

Date Out of Service *

Cart Style *

Body Color *

Lid Color *

Description of Damage *

Add another product

Attach Files *

No file chosen

Add another image



CREDIT FOR RETIRED CARTS AND BINS!

RECYCLING CARTS AND BINS THAT HAVE SERVED THEIR USEFUL LIFE

Stringfellow, Inc. and Toter have noted the City's effort to replace roll carts/bins that have served their useful life. We would be pleased to work with the City to ensure a safe, economical, and environmentally friendly procedure to recover a valuable resource and to reduce landfill cost and volume.

Stringfellow will arrange for the pick-up of rotational, and injection molded containers/bins and lids that are at the end of their useful life (non-blow molded materials, not wheels or cross-link polyethylene) as well as Toter carts not currently under their warranty period.

At the time of request for pickup, Toter will review the pricing through its recycler and revise as needed based on that third party's pricing to Toter. The price will reflect the per pound rate based on the current market price of resin and freight costs to transport the carts. Each credit earned will be applied to the City's next purchase of new Toter containers unless Toter receives a written request from the City for payment of the credit amount by check. Please note that with the volatility of the resin market, the cost may vary, and may not be a credit to the City.

- ✓ Materials must be cleaned, and all hardware and accessories removed prior to pick up. (The Galvanized Steel axle and stop bar are readily recyclable through local steel scrap processors but cannot be taken back by Toter.)
- ✓ Containers must also be nested and stacked to a maximum stack height of 96 inches, with wheels only left on bottom containers for better maneuverability of stacks.
- ✓ The minimum quantity per pick up is 450 carts at once.
- ✓ The City is responsible for loading containers onto the truck at time of pickup.

To make arrangements for containers to be picked up, please contact Stringfellow, Inc., Eddie Yaun @ 901-413-4455, eddiey@stringfellow, 901-413-4455. The minimum quantity per pick up is a truckload (usually minimum 400-500 carts). The City is responsible for loading containers at time of pick up.



Board of Mayor and Aldermen

6400 Stage Road
Bartlett, TN 38134

SCHEDULED

AGENDA ITEM

Meeting: 05/25/21 06:00 PM
Department: Finance
Category: Presentation
Prepared By: Penny Medlock
Department Head: Dick Phebus

Authorization to auction surplus property.

Department	Year	Make/Model	Color	Vehicle ID#
Solid Waste	1992	Ford F700	White	1FDPK74P7NVA06215
Solid Waste	1999	Ford F800	White	3FENF80C9XMA01613
Solid Waste	2005	International	White	1HTWGADT15J027194
Solid Waste	2003	International	White	1HTWCAAR43J069411
Solid Waste	2001	Freightliner FL 70	White	1FVABTBV71HJ15131
Solid Waste	2001	Peerless RTASF	Aluminum	1PLX04820/1PA52299
Police	2013	Dodge Charger	Black	2C3CDXAT0DH586952
Police	2018	Ford Taurus	Silver	1FAHP2D83JG105883

Article V Section 4 of the Charter of the City of Bartlett designates the authority to the Mayor to sell surplus property with Board approval for items valued over \$500. The following items have been identified as surplus with a potential value of over \$500 and are eligible to be sold at public auction.

It is our recommendation that these items be approved to be sold at public auction. If approved, the City of Bartlett will advertise the items to be auctioned on the GovDeals website (www.govdeals.com).

Thank you for your consideration of the above item.