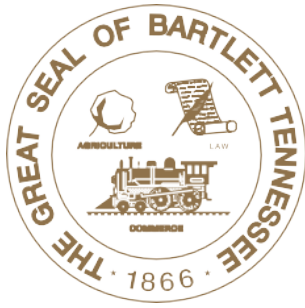




City of Bartlett

David Parsons, Mayor

BOARD OF MAYOR AND ALDERMEN MEETING AGENDA

Tuesday, June 10, 2025 - City Hall Council Chambers - 6:00 PM

INVOCATION

Opening Prayer by Jonathan McReynolds, Fullview Baptist Church

FUTURE MEETINGS

Parks and Recreation Advisory Board, June 12 at 6 p.m.

Historic Preservation Commission, June 16 at 6:30 p.m.

Bartlett Arts Council, June 17 at 6 p.m.

Design Review Commission, June 17 at 6:30 p.m.

Board of Zoning Appeals, June 19 at 6:30 p.m.

RECOGNITIONS

The United States Army 250th Birthday Commemoration

*****Official Business of the Day*****

MINUTES ACCEPTANCE

Minutes of the May 27, 2025 Board of Mayor and Aldermen Meeting

PUBLIC HEARING

Individuals will have a maximum of three minutes to speak either for or against the item, with a total of 20 minutes for each side.

- 1 Ordinance 25-02, an ordinance to adopt the 2025-2026 General Fund, Street Aid Fund, Solid Waste Fund, General Improvement Fund, Drug Enforcement Fund, DEA Enforcement Fund, Drainage Fund, Parks Improvement Fund, Bartlett City School Fund, Utility Fund, Debt Service Fund and Capital Improvements Fund budgets.**

- 2 **Notice of intent to exceed the certified tax rate.**
- 3 **Ordinance 25-03, an ordinance to levy and assess a tax rate for ad valorem taxes upon real property and personal property in the City of Bartlett for the tax year 2025.**

UNFINISHED BUSINESS

- 1 **Third and Final Reading of Ordinance 25-02, an ordinance to adopt the 2025-2026 General Fund, Street Aid Fund, Solid Waste Fund, General Improvement Fund, Drug Enforcement Fund, DEA Enforcement Fund, Drainage Fund, Parks Improvement Fund, Bartlett City School Fund, Utility Fund, Debt Service Fund and Capital Improvements Fund budgets. (as amended) (Dick Phebus, Director of Finance).**
- 2 **Third and Final Reading of Ordinance 25-03, an ordinance to levy and assess a tax rate for ad valorem taxes upon real property and personal property in the City of Bartlett for the tax year 2025. (Dick Phebus, Director of Finance).**

CONSENT AGENDA

There are no consent items this meeting.

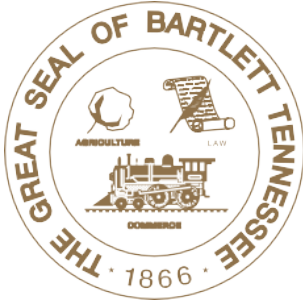
NEW BUSINESS

- 1 **Purchase a 10-inch Solenoid Control Valve. (John Horne, Director of Engineering)**

OPEN DISCUSSION

The public shall be provided an opportunity to address the Board or Commission during an Open Discussion period at the end of each regular and special meeting of the governing body. Prior to the start of the meeting, individuals will be required to complete and present to the Clerk the Open Discussion Citizen form provided at each meeting. The Open Discussion period for regular and special meetings of the Board or Commission shall be limited to twenty (20) minutes. Individuals shall be allowed to speak for up to three (3) minutes each. Open Discussion periods will not be held for any meeting where there are no actionable items on the agenda or meetings where the governing body is conducting a disciplinary hearing for a member of the governing body or a person whose profession or activities fall within the jurisdiction of the governing body.

ADJOURNMENT



City of Bartlett

David Parsons, Mayor

Board of Mayor and Aldermen Meeting Minutes Tuesday, May 27, 2025 - City Hall Council Chambers - 6:00 PM

ATTENDANCE

Present: Alderman Brad King, Alderman Robert Griffin, Alderman David Reaves, Alderman Monique Williams, Alderman Jack Young, Alderman Kevin Quinn

INVOCATION

Opening Prayer by Mark Johnson, Fountain of Truth

FUTURE MEETINGS

Family Assistance Commission, June 2 at 6 p.m.

Planning Commission, June 2 at 6:30 p.m.

Beer Board, June 3 at 6:00 p.m.

Bartlett Station Commission, June 4 at 7:30 a.m.

City Beautiful Commission, June 5 at 6:30 p.m.

Industrial Development Board, June 5 at 7 p.m.

RECOGNITIONS

*****Official Business of the Day*****

MINUTES ACCEPTANCE

- 1 **Minutes of the May 13, 2025 Board of Mayor and Aldermen Regular Meeting**

Result:	Passed
Mover:	Alderman Jack Young
Second:	Alderman King
Ayes:	Brad King, Robert Griffin, David Reaves, Monique Williams, Jack Young, Kevin Quinn
Nays:	None
Abstains:	None

PUBLIC HEARING

- 1 **Ordinance 25-01, an ordinance to rezone from “C-L” Neighborhood Commercial to “C-H” Highway Business Commercial property at 8229 Highway 70.** (Kim Taylor, Director of Planning and Economic Development)

No one spoke in favor or opposition.
Adjourned at 6:04 p.m.

UNFINISHED BUSINESS

- 1 **Third and Final Reading of Ordinance 25-01, an ordinance to rezone from “C-L” Neighborhood Commercial to “C-H” Highway Business Commercial property at 8229 Highway 70.** (Kim Taylor, Director of Planning and Economic Development)

Result:	Passed
Mover:	Alderman Robert Griffin
Second:	Alderman Young
Ayes:	Brad King, Robert Griffin, David Reaves, Monique Williams, Jack Young
Nays:	Kevin Quinn
Abstains:	None

- 2 **Second Reading of Ordinance 25-02, an ordinance to adopt the 2025-2026 General Fund, Street Aid Fund, Solid Waste Fund, General Improvement Fund, Drug Enforcement Fund, DEA Enforcement Fund, Drainage Fund, Parks Improvement Fund, Bartlett City School Fund, Utility Fund, Debt Service Fund and Capital Improvements Fund budgets.** (Dick Phebus, Director of Finance). The public hearing has been set for June 10, 2025.

Result:	Passed
Mover:	Alderman David Reaves
Second:	Alderman King
Ayes:	Brad King, Robert Griffin, David Reaves, Monique Williams, Jack Young
Nays:	Kevin Quinn
Abstains:	None

- 3 **Second Reading of Ordinance 25-03, an ordinance to levy and assess a tax rate for ad valorem taxes upon real property and personal property in the City of Bartlett for the tax year 2025.** (Dick Phebus, Director of Finance). The public hearing has been set for June 10, 2025.

Result:	Passed
Mover:	Alderman David Reaves
Second:	Alderman Young
Ayes:	Brad King, Robert Griffin, David Reaves, Monique Williams, Jack Young
Nays:	Kevin Quinn
Abstains:	None

CONSENT AGENDA

Result:	Passed
Mover:	Alderman David Reaves
Second:	Alderman Young
Ayes:	Brad King, Robert Griffin, David Reaves, Monique Williams, Jack Young, Kevin Quinn
Nays:	None
Abstains:	None

- 1 **Subdivision Contract for L&L Nelson Subdivision. (John Horne, Director of Engineering)**
- The developer, Jocelyn V Henderson and Candace Carter, will pay \$2,775.00 in City fees. The bond is set at \$0.00.
- 2 **Presentation of Debt Report 2025 Apple Computer Lease. (Dick Phebus, Director of Finance)**

3 Authorization to auction surplus property. (Dick Phebus, Director of Finance)

Two items have been identified as having a potential auction value of \$500 or more and will be auctioned on GovDeals.com.

4 Treasurer's Report for March 2025. (Dick Phebus, Director of Finance)

Budgeted Expenditures	\$100,937,114
Year-to-date Expenditures	\$ 76,602,902
Budgeted Revenues	\$100,937,114
Year-to-date Revenues	\$ 81,221,599

5 Bid for Tennis Court Fences. (Paul Wright, Director of Parks and Recreation)

Recommend accepting the lower bid from Grinder, Taber and Grinder, Inc. at a total cost of \$56,848.50. Funds are available in Account 110.44200.921.

6 Bid for Lawn Treatment Services for Fiscal Year 2026. (Paul Wright, Director of Parks and Recreation)

Recommend accepting the sole bid from Herbi-Systems, Inc. for a total price of \$224,025.44. Funds are available in Accounts 110.44300.265 and 110.44400.265.

NEW BUSINESS

1 Resolution 18-25, a resolution to amend the Fiscal Year 2025 General Fund Budget to appropriate \$5,000 for qualified law enforcement officers funded by the State of Tennessee Recruitment and Retention Grant Program. (Dick Phebus, Director of Finance)

Result:	Passed
Mover:	Alderman Jack Young
Second:	Alderman Quinn
Ayes:	Brad King, Robert Griffin, David Reaves, Monique Williams, Jack Young, Kevin Quinn
Nays:	None
Abstains:	None

2 **Contract for Mobile Stage.** (Paul Wright, Director of Parks and Recreation)

Result:	Passed
Mover:	Alderman Robert Griffin
Seconders:	Alderman Williams
Ayes:	Brad King, Robert Griffin, David Reaves, Monique Williams, Jack Young, Kevin Quinn
Nays:	None
Abstains:	None

OPEN DISCUSSION

Chief Information Officer Todd Halford announced the season's kickoff of Food Truck Friday on May 30, 2025.

Bartlett Library Director Felicia Knox informed the public that beginning June 4, Veteran Services would only be available at the library on Wednesdays from 10:30 a.m. to 4:30 p.m.

Arleace Green, 101 Marietta STE 700, Atlanta, GA shared disaster relief resources available through the U.S. Small Business Administration due to severe storms in April 2025.

Stephen Carrigan, 7008 8th Rd. expressed concerns regarding fluoride in the water.

Chris Richards, 8855 Memphis-Arlington Road spoke against the current budget and tax proposal.

Ken Carter, 3504 Sally Lou Cove, spoke regarding foot traffic access to Davies Plantation Park and limited bike plans in various areas.

Tim Edwards, 9129 Anderton Springs Dr., stated he was against the YMCA taking over the management of the Bartlett Recreation Center; however, he said he was wrong and was speaking to apologize. He said the YMCA had been a big success. He suggested that Silver Sneakers be expanded to include spouses.

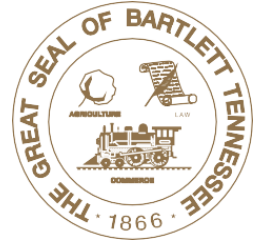
ADJOURNMENT

Harold Brad King, Register to the
Board of Mayor and Aldermen

David Parsons, Mayor

Board of Mayor and Aldermen
June 10, 2025

Item Memo



Consent Summary:

Formal Body:

Formal Body Information for Bid Templates

Attachments:

None

ORDINANCE 25-02***As Amended*****AN ORDINANCE TO ADOPT THE 2025-2026 GENERAL FUND, STREET AID FUND, SOLID WASTE FUND, GENERAL IMPROVEMENT FUND, DRUG ENFORCEMENT FUND, DEA ENFORCEMENT FUND, DRAINAGE FUND, PARKS IMPROVEMENT FUND, BARTLETT CITY SCHOOL FUND, UTILITY FUND, DEBT SERVICE FUND AND CAPITAL IMPROVEMENTS FUND BUDGETS**

SECTION 1: BE IT ORDAINED by the Board of Mayor and Aldermen of the City of Bartlett that the following appropriations for the 2025-2026 Fiscal Year for the City of Bartlett are as follows:

GENERAL FUND	FY 2024 Actual	FY 2025 Projection	FY 2026 Adopted
<u>General Fund Revenues/Transfers</u>			
Property Taxes	\$ 29,420,768	\$ 30,038,034	\$ 36,900,000
Local Taxes	17,532,028	17,624,115	17,954,000
License & Permits	2,672,237	2,277,200	2,347,500
Intergovernmental	8,300,946	8,431,000	8,586,000
Charges for Services	4,301,747	3,473,966	3,578,775
Department Revenues	3,756,982	3,487,187	3,374,474
Court Charges	1,357,313	1,507,000	1,607,000
Other Revenue/Transfers	1,306,563	1,265,500	1,200,000
Total General Fund Revenues/Transfers	\$ 68,648,583	\$ 68,104,002	\$ 75,547,749
<u>General Fund Expenditures</u>			
<u>Administrative</u>			
Legislative	\$ 755,909	\$ 1,099,913	\$ 935,646
Mayor's Office	881,145	1,062,218	1,138,340
Community Relations	395,133	440,089	451,206
Information Technology	729,049	824,578	906,618
Building & Grounds	412,832	407,667	433,664
Library	1,143,336	1,441,085	1,415,285
Finance	1,339,858	1,358,366	1,550,279
City Court	1,159,619	1,200,420	1,242,672
Personnel	628,954	757,792	693,720
Planning	499,964	531,943	574,978
Total Administrative	7,945,800	9,124,071	9,342,408
<u>Public Safety</u>			
Police	\$ 21,921,209	\$ 23,528,724	\$ 25,714,872
Fire	9,732,156	9,953,980	10,356,464
Ambulance	3,878,894	3,981,329	4,958,163
Codes Enforcement	1,181,458	1,227,095	1,285,535
Total Public Safety	36,713,717	38,691,128	42,315,034
<u>Public Works</u>			
Public Works Administration	\$ 615,267	\$ 655,892	\$ 684,506
City Shop	1,691,365	1,910,944	1,813,032
General Maintenance	1,903,726	1,959,570	1,942,582
General Services	387,177	402,374	426,611
Ground Maintenance	1,454,928	1,717,405	1,768,634
Animal Control	804,844	837,708	901,016
Engineering Administration	460,239	493,640	518,235
Engineering & Inspection	429,570	366,145	554,528
Total Public Works	7,747,116	8,343,678	8,609,145

Parks and Recreation

Parks Administration	\$ 605,181	\$ 696,500	\$ 805,825
Singleton Community Center	1,121,780	1,082,918	1,135,145
Athletics	970,227	1,038,848	958,672
Parks Maintenance	2,045,669	2,473,638	2,589,815
School Ground Maintenance	344,189	357,329	293,658
The Venue	713,115	627,182	639,720
Senior Center	273,250	301,801	302,960
Recreation Center	1,316,143	0	0
Total Parks and Recreation	7,389,554	6,578,216	6,725,795

Performing Arts**Total General Fund Expenditures**

862,087	886,483	947,427
\$ 60,658,274	\$ 63,623,576	\$ 67,939,809

Other General Fund Items/Transfers Out

Trfr. Out Bartlett City School	\$ 1,737,826	\$ 1,737,826	\$ 1,737,826
Trfr. Out Shelby County Board of Education	608,193	608,193	608,193
Trfr. Out DARE Program	80,000	80,000	80,000
Trfr. Out Drainage Fund	26,577	35,470	35,500
Trfr. Out Debt Service	100,000	0	0
Trfr. Out General Improvement Fund	3,555,000	2,000,000	2,000,000
Trfr. Out Bartlett Station	275,000	0	0
Trfr. Out for Paving	0	0	1,200,000
Trfr. Out to CIP	452,646	585,000	1,242,000

Total Other G.F. Items/Transfers Out

\$ 6,835,242	\$ 5,046,489	\$ 6,903,519
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Total Expenditures

\$ 67,493,515	\$ 68,670,065	\$ 74,843,328
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Net From Operations

1,155,067	(566,063)	704,421
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Beginning Fund Balance

\$ 37,682,164	\$ 38,837,231	\$ 38,271,169
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Ending Fund Balance

\$ 38,837,231	\$ 38,271,169	\$ 38,975,589
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Ending F.B. as a % of Total Expenditures

57.54%	55.73%	52.08%
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	FY 2024 Actual	FY 2025 Projection	FY 2026 Adopted
<u>SPECIAL REVENUE FUNDS</u>			
<u>Special Revenue Funds Revenues/Sources</u>			
State Street Aid Revenue	\$ 3,262,672	\$ 3,450,000	\$ 4,670,000
Solid Waste Revenue	7,421,040	7,458,185	7,454,000
General Improvement Revenue	1,079,293	1,406,000	1,455,000
Drug Enforcement Revenue	270,733	152,813	220,500
Federal Drug Enforcement Revenue	25,928	108,400	100,800
Drainage Control Revenue	142,619	1,469,000	1,523,000
Parks Improvement Revenue	92,615	23,000	20,000
E-Citation Revenues	19,363	2,608	0
Bartlett School Fund Revenues	106,101,643	107,053,755	106,878,198
Total S.R.F. Revenues/Sources	\$ 118,415,906	\$ 121,123,761	\$ 122,321,498
<u>Special Revenue Funds Expenditures</u>			
State Street Aid Revenue	\$ 2,814,903	\$ 3,650,000	\$ 4,670,000
Solid Waste Revenue	7,878,391	7,555,502	8,222,552
General Improvement Revenue	1,110,482	1,203,824	1,346,900
Drug Enforcement Revenue	184,004	265,850	435,500
Federal Drug Enforcement Revenue	18,726	52,100	100,800
Drainage Control Revenue	133,691	771,654	1,503,546

Ordinance 25-xx

Parks Improvement Revenue	0	125,000	125,000
E-Citation Revenues	12,907	35,000	0
Bartlett School Fund Revenues	92,300,703	108,553,755	110,378,198
Total S.R.F. Expenditures	104,453,807	122,212,685	126,782,495
Net From Operations	13,962,099	(1,088,924)	(4,460,998)
Beginning Fund Balance	\$ 52,293,225	\$ 66,255,325	\$ 65,166,401
Ending Fund Balance	\$ 66,255,325	\$ 65,166,401	\$ 60,705,403
Ending F.B. as a % of Total Expenditures	63.43%	53.32%	47.88%

UTILITY FUND	FY 2024 Actual	FY 2025 Projection	FY 2026 Adopted
<u>Utility Fund Revenues/Sources</u>			
Operating Revenues	\$ 11,911,838	\$ 12,268,000	\$ 12,874,000
Other Revenues	623,154	878,664	663,000
Non-Operating Revenues	988,744	62,000	85,000
Department Revenues	4,275	9,000	9,000
Total Utility Fund Revenues/Sources	\$ 13,528,011	\$ 13,217,664	\$ 13,631,000
<u>Utility Fund Expenditures</u>			
Utility Administration	\$ 2,104,715	\$ 3,258,606	\$ 3,632,703
Water & Wastewater Services	1,945,359	2,428,626	2,682,562
Plant Operations	3,689,443	3,181,744	3,289,124
Sewer Treatment	898,670	1,142,677	1,206,195
Total Utility Fund Expenditures	8,638,187	10,011,653	10,810,584
Projected Cash Flow	4,889,824	3,206,011	2,820,416
<u>Less:</u>			
Debt Service	\$ 1,132,204	\$ 524,180	\$ 632,752
Transfer to Capital Improvement Fund	5,183,245	3,032,446	3,100,000
Total	6,315,449	3,556,626	3,732,752
Net From Operations	(1,425,625)	(350,615)	(912,336)
Beginning Fund Balance	\$ 19,920,131	\$ 18,494,506	\$ 18,143,891
Ending Fund Balance	\$ 18,494,506	\$ 18,143,891	\$ 17,231,555
Ending F.B. as a % of Total Expenditures	214.10%	181.23%	159.40%

GENERAL DEBT SERVICE FUND	FY 2024 Actual	FY 2025 Projection	FY 2026 Adopted
<u>General Debt Service Revenues/Sources</u>			
Local Sales Tax	\$ 4,774,858	\$ 4,800,000	\$ 4,896,000
Transfer From General Fund	3,555,000	2,000,000	2,000,000
Transfer From School for School Debt	1,000,000	1,000,000	1,000,000
Transfer From Solid Waste Fund	56,527	56,527	46,334
Transfer From Drainage Fund	0	500,000	500,000
Transfer From CIP	120,000	65,000	50,000
Other Revenue	20,091	22,000	20,000
Total General Debt Service Rev/Sources	\$ 9,526,476	\$ 8,443,527	\$ 8,512,334
<u>General Debt Service Expenditures</u>			
Principal	\$ 6,353,000	\$ 5,794,000	\$ 5,707,000

Interest and Other Charges	5,449,966	2,733,199	2,604,752
Total General Debt Service Expenditures	11,802,966	8,527,199	8,311,752
Net From Operations	(2,276,490)	(83,672)	200,582
Beginning Fund Balance	\$ 4,453,050	\$ 2,176,560	\$ 2,092,888
Ending Fund Balance	\$ 2,176,560	\$ 2,092,888	\$ 2,293,470
Ending F.B. as a % of Total Expenditures	18.44%	24.54%	27.59%

SECTION 2: The CITY WATER RATE -- BE IT FURTHER ORDAINED that the City Water Rates be assessed according to the following schedule:

	<u>Rates</u>
Residential -- City Customers -- The first 2,000 gallons	\$ 7.80
Residential -- City Customers -- Over 2,000 gallons, per 1,000 gallons	\$ 1.80
Residential -- Rural Customers -- The first 2,000 gallons	\$ 10.70
Residential -- Rural Customers -- Over 2,000 gallons, per 1,000 gallons	\$ 2.70
Commercial -- City Customers -- The first 2,000 gallons	\$ 12.88
Commercial -- City Customers -- Over 2,000 gallons, per 1,000 gallons	\$ 2.10
Commercial -- Rural Customers -- The first 2,000 gallons	\$ 17.59
Commercial -- Rural Customers -- Over 2,000 gallons, per 1,000 gallons	\$ 3.15

SECTION 3: The CITY SEWER RATE -- BE IT FURTHER ORDAINED that the City Sewer Rates be assessed according to the following schedule:

	<u>Rates</u>
Residential -- City Customers -- The first 2,000 gallons	\$ 15.85
Residential -- City Customers -- each additional 1,000 gallons	\$ 2.79
Residential -- Rural Customers -- The first 2,000 gallons	\$ 20.13
Residential -- Rural Customers -- each additional 1,000 gallons	\$ 3.01
Commercial -- City Customers -- The first 2,000 gallons	\$ 28.68
Commercial -- City Customers -- each additional 1,000 gallons	\$ 3.01
Commercial -- Rural Customers -- The first 2,000 gallons	\$ 39.38
Commercial -- Rural Customers -- each additional 1,000 gallons	\$ 3.22

SECTION 4: CITY FEES SCHEDULE -- BE IT FURTHER ORDAINED that "Exhibit B" represents the fiscal year 2025-2026 comprehensive fees schedule for the City of Bartlett, Tennessee and establishes the rates for fiscal year 2025-2026. The Bartlett Code of Ordinances Title 3 MUNICIPAL COURT, Chapter 4 COURT ADMINISTRATION, Section 3-402 is amended by deleting the words and phrase at the beginning of the second sentence "One dollar (\$1.00)" and replacing with the words and phrase "Two dollars (\$2.00)". Any rate or fee not included in the attached 2025-2026 schedule established by previous resolution, ordinance or administrative action will remain in effect.

SECTION 5: CAPITAL IMPROVEMENT PLAN -- BE IT FURTHER ORDAINED that "Exhibit A" represents the capital improvements plan for the City of Bartlett, Tennessee. The items listed as 2025-2026 are to be included in the budget, while new projects in future years represent "Planned" expenditures, and will require formal appropriation in future years. Unexpended project revenues and expenditures/expenses for existing projects may be administratively transferred to other CIP projects by the Finance Director with the approval of the Mayor and/or the Chief Administrative Officer.

SECTION 6: CAPITAL IMPROVEMENT PLAN BORROWING -- BE IT FURTHER ORDAINED that the borrowing required as scheduled with the Capital Improvements Plan will take additional, specific authorization from the Board of Mayor and Aldermen in accordance with Tennessee Law.

SECTION 7: BARTLETT CITY SCHOOL SPECIAL REVENUE AND CAPITAL BUDGET -- BE IT FURTHER ORDAINED that The Bartlett City Board of Education has approved and presented Special Revenue Funds for FY2025-26 administered by the Bartlett City Board of Education. These budget documents, "School General Fund Exhibit A" and "School Special Revenue Fund Exhibit B", are presented in the FY2025-26 Approved Special Revenue Budget and the FY2025-26 Approved Capital Budget documents as attached and made part of the enacting City of Bartlett budget ordinance by reference.

SECTION 8: INTERNAL SERVICE FUNDS -- BE IT FURTHER ORDAINED that the Internal Service Funds for Health and Welfare and Worker's Compensation be continued, with the City's portion of the funding to be included in each fund's budget.

SECTION 9: OPERATING BUDGETS EXPIRE AT JUNE 30 -- BE IT FURTHER ORDAINED that Operating budgets not spent or formally encumbered expire at June 30, 2026. Capital Projects are authorized on a "project" basis -- and the appropriation expires on completion of the project.

SECTION 10: NO APPROPRIATION EXCEEDED -- BE IT FURTHER ORDAINED that no appropriation listed above may be exceeded without appropriate ordinance action to amend the budget.

SECTION 11: AFTER THE FISCAL YEAR-END -- BE IT FURTHER ORDAINED that the Mayor is authorized to transfer appropriations within funds as needed to balance the budget after all year-end entries have been recorded in the fiscal year 2026 budget. All transfers will be reported to the Board of Mayor and Aldermen at the time of the reporting of the year-end financial results in the Annual Comprehensive Financial Report for the year ended June 30, 2026.

SECTION 12: DETAILED LINE-ITEM -- BE IT FURTHER ORDAINED that a detailed line-item financial plan shall be prepared in support of the budget.

SECTION 13: GENERAL FUND OPERATING RESERVES AT JUNE 30 -- BE IT FURTHER ORDAINED that the policy of the Board of Mayor and Aldermen establishes at 25%, the General Fund Balance as a percent of the next year's operations, and \$1,000,000 established as an emergency fund. Below this level, unspent budgets will accrue toward this. Amounts above this level may be used as directed by the Board.

SECTION 14: SEVERABILITY -- BE IT FURTHER ORDAINED that all Ordinances heretofore passed in conflict herewith are hereby repealed insofar as they are in conflict with this Ordinance.

SECTION 15: EFFECTIVE DATE -- BE IT FURTHER ORDAINED that this Ordinance becomes effective July 1, 2025; except for SECTION 3 – The CITY SEWER RATE, shall become effective upon the third and final reading of this ordinance.

FIRST READING: May 13, 2025

SECOND READING: May 27, 2025

THIRD READING: June 10, 2025

Harold Brad King, Register to the
Board of Mayor and Aldermen

David Parsons, Mayor

Attest: _____
Penny Medlock, City Clerk



CIP PROJECT LINE ITEMS SUMMARY

BARTLETT CAPITAL IMPROVEMENT PROGRAM

FY 2026 - FY 2030

PROJECT	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
<u>FUNDING SOURCES</u>						
General Obligation Bonds	\$ 0	\$ 3,513,025	\$ 4,066,827	\$ 1,369,050	\$ 5,100,000	\$ 14,048,902
Capital Note	0	0	0	0	0	0
Transfer from Street Aid Fund	0	974,236	213,408	5,240,405	430,609	6,858,658
Transfer In from General Fund	1,242,000	1,146,000	709,000	1,674,000	1,022,000	5,793,000
Transfer from Solid Waste Fund	530,000	0	0	0	0	530,000
Grant Funds	2,500,000	975,000	575,000	1,000,000	500,000	5,550,000
TDOT 80% match	0	5,583,291	1,342,941	23,909,816	2,522,436	33,358,484
Utility Bonds	2,500,000	13,000,000	15,000,000	0	0	30,500,000
Utility Retained Earnings	3,100,000	6,000,000	2,000,000	2,000,000	0	13,100,000
Utility Grant	900,000	0	0	0	0	900,000
Total Funding Sources	\$ 10,772,000	\$ 31,191,552	\$ 23,907,176	\$ 35,193,271	\$ 9,575,045	\$ 110,639,044
<u>PROJECT COST</u>						
<u>Administrative</u>						
Vehicles & Equipment	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
YMCA Capital Improvement	100,000	100,000	100,000	100,000	100,000	500,000
Total Administrative	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 500,000
<u>Police</u>						
Justice Center Maintenance	\$ 0	\$ 150,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 510,000
Grant Fund Generator Replacement	0	600,000	0	0	0	600,000
Total Police	\$ 0	\$ 750,000	\$ 120,000	\$ 120,000	\$ 120,000	\$ 1,110,000
<u>Fire</u>						
Fire Vehicles	\$ 57,000	\$ 100,000	\$ 0	\$ 86,000	\$ 0	\$ 243,000
Fire Ambulances	0	400,000	0	450,000	475,000	1,325,000
Fire Truck	0	1,200,000	0	0	0	1,200,000
Training Center Improvements	0	800,000	0	0	0	800,000
Total Fire	\$ 57,000	\$ 2,500,000	\$ 0	\$ 536,000	\$ 475,000	\$ 3,568,000
<u>Codes Enforcement</u>						
Codes Enforcement Vehicles	\$ 35,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,000
Total Code Inspection	\$ 35,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 35,000



CIP PROJECT LINE ITEMS SUMMARY

BARTLETT CAPITAL IMPROVEMENT PROGRAM

FY 2026 - FY 2030

PROJECT	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
Public Works						
Public Works Vehicles & Equip	\$ 160,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 960,000
Highway 70 Fuel Tank	240,000	0	0	0	0	240,000
Solid Waste Complex Paving	530,000	0	0	0	0	530,000
Total Public Works	\$ 930,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 1,730,000
Engineering						
Fletcher Creek Greenway Ph4	\$ 0	\$ 474,075	\$ 0	\$ 0	\$ 0	\$ 474,075
Fletcher Creek Ph4 TDOT	0	1,896,301	0	0	0	1,896,301
ADA Transition	0	353,440	32,230	14,330	353,440	753,440
TDOT-ADA Transition	0	1,413,760	128,920	57,320	1,413,760	3,013,760
STP Overlay of Elmore Park Road, Old Brownsville	0	0	0	1,560,150	0	1,560,150
TDOT-STP Overlay of Elmore Park Road, Old Br	0	0	0	6,240,599	0	6,240,599
Altruria Road Resurfacing	0	0	0	25,859	48,091	73,950
TDOT-STP Overlay of	0	0	0	103,435	192,363	295,798
Appling Road Resurfacing	0	0	0	15,084	29,078	44,162
TDOT-STP Overlay of	0	0	0	60,337	116,313	176,650
CMAQ Brother Blvd Sig System	0	45,872	0	0	0	45,872
TDOT-STP Overlay of	0	1,467,734	0	0	0	1,467,734
Fletcher Creek Greenway Ph5	0	38,025	34,827	12,050	200,000	284,902
TDOT-STP Overlay of	0	152,101	139,306	48,200	800,000	1,139,607
Bartlett ITS Upgrades and Expansion	0	0	0	0	0	0
TDOT-STP Overlay of	0	250,000	350,000	2,900,000	0	3,500,000
Kirby Whitten Resurfacing	0	65,293	116,312	2,348,936	0	2,530,541
TDOT-STP Overlay of	0	261,172	465,249	9,395,743	0	10,122,164
Yale Road Resurfacing	0	35,556	64,866	1,276,046	0	1,376,468
TDOT-STP Overlay of	0	142,223	259,466	5,104,182	0	5,505,871
Total Engineering	\$ 0	\$ 6,595,552	\$ 1,591,176	\$ 29,162,271	\$ 3,153,045	\$ 40,502,044



CIP PROJECT LINE ITEMS SUMMARY

BARTLETT CAPITAL IMPROVEMENT PROGRAM

FY 2026 - FY 2030

PROJECT	FY 2026	FY 2027	FY 2028	FY 2029	FY 2030	TOTAL
<u>Parks</u>						
Parks Vehicles & Equipment	\$ 70,000	\$ 120,000	\$ 200,000	\$ 200,000	\$ 95,000	\$ 685,000
Singleton CC Equipment/Repairs	0	400,000	57,000	182,000	400,000	1,039,000
Senior Center Equipment/Repairs	0	41,000	39,000	18,000	32,000	130,000
Parks Maintenances	0	1,075,000	2,825,000	1,175,000	3,250,000	8,325,000
Grant Fund Parks Restroom Renovation-ADA	2,500,000	375,000	575,000	1,000,000	250,000	4,700,000
W.J. Freeman Park	0	0	1,150,000	0	1,250,000	2,400,000
Grant Fund W.J. Freeman Park	0	0	0	0	250,000	250,000
BSMC Equipment/Repairs	580,000	35,000	50,000	500,000	0	1,165,000
Total Parks	\$ 3,150,000	\$ 2,046,000	\$ 4,896,000	\$ 3,075,000	\$ 5,527,000	\$ 18,694,000
<u>Sewers</u>						
Fletcher Creek Sewer Basin	\$ 3,900,000	\$ 11,000,000	\$ 11,000,000	\$ 0	\$ 0	\$ 25,900,000
American Rescue Plan Project	500,000	0	0	0	0	500,000
Water and Sewer Plant Upgrades	600,000	2,000,000	2,000,000	2,000,000	0	6,600,000
Utility Grant	900,000	0	0	0	0	900,000
Kirby Whitten Water Line Extension	200,000	2,000,000	0	0	0	2,200,000
Water and Sewer Pipe Upgrades	0	2,000,000	0	0	0	2,000,000
UV Disinfection Upgrade WWTP	400,000	0	0	0	0	400,000
Sewer Lines to Lakeland	0	2,000,000	4,000,000	0	0	6,000,000
Total Sewers	\$ 6,500,000	\$ 19,000,000	\$ 17,000,000	\$ 2,000,000	\$ 0	\$ 44,500,000
TOTAL CIP	\$ 10,772,000	\$ 31,191,552	\$ 23,907,176	\$ 35,193,271	\$ 9,575,045	\$ 110,639,044

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
Finance	Alcoholic Beverage Application Fee	\$ 500.00	
	Alcoholic Beverage Duplicate License Fee	\$ 10.00	Each
	Alcoholic Beverage Renewal Fee	\$ 500.00	Annual
	Auto Tag Renewal Fee	\$ 35.00	Annual
	Beer Permit Application Fee	\$ 250.00	Each
	Beer Privilege Tax	\$ 100.00	Annual
	City Service Fee	\$ 5.50	Monthly
	Copy fees	\$ 0.15	Only applies to 20 pages and more
	Legal Notice	\$ 100.00	Each
	Liquor Privilege Tax License	\$ 600.00	\$600 - \$1,000 Annual Based on Seating
	Lost Payroll Check Fee	\$ 25.00	Each
	Outdoor Sales Permit Fee	\$ 55.00	Each
	Penalty Personalty Property Taxes	5%	
	Penalty Real Property Taxes	5%	
	Returned Check Fee	\$ 30.00	Each or Amt of check, whichever is less
	Taxicab Permit Fee, per cab	\$ 80.00	Annual
	Wholesale Beer Tax	17%	Reported Monthly
	Wholesale Liquor Tax	5%	Reported Monthly
	Wine Only Privilege Tax License	\$ 120.00	\$120 - \$200 Annual Based on Seating
	Cable Franchise Fee	5%	Annual(Applied to Gross Revenues)
	Cable Application/Bid Fee	\$ 5,000.00	Per Application
	Cable Bid Copy Fee	\$ 25.00	Per Cable Bid
City Court	Alcohol/Drug Treatment Fee	\$ 100.00	Set by State
	Breath Alcohol Test Charge	\$ 17.50	Set by State
	Cash Bond Forfeiture Fee	\$ 13.75	Set by State
	City Court Costs	\$ 108.50	Set by City
	City Litigation Tax	\$ 13.75	Can be no more that State Lit. Tax
	Continuance Fee	\$ 5.00	Set by State
	Copy/Certification	\$ 5.00	Set by State
	County Drug Treatment Fee	\$ 70.00	Set by State
	County Veteran Fee	\$ 50.00	Set by State
	Criminal Privilege Tax on Litigation	\$ 29.50	Set by State
	DA Crime Fee	\$ 75.00	Set by State
	Drug Test Fee	\$ 10.00	Set by City
	DUI-Blood Test Charge	\$ 250.00	Set by State
	DUI-Interlock Fee	\$ 40.00	Set by State
	Expungement Fee-City	\$ 100.00	Set by City
	Expungement Fee-State	\$ 350.00	Set by State
	Indigent Tax	\$ 12.50	Set by State
	Late Fee on Traffic Citation-(1st FTA Ord.3-406)	\$ 50.00	Set by City
	No Drivers License Fee	\$ 15.00	Set by State
	Petition Fee for Exonerations	\$ 75.00	Set by City
	Probation Fee	\$ 250.00	Set by City
	Reinstatement Fees From State	\$ 10.00	Per person when DL Reinstated

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Scire Facias (Calling in Surety)	\$ 40.00	Set by State
	Sexual Assault Fee	\$ 200.00	Set by State
	State Court Costs (Criminal Charge)	\$ 62.00	Set by State
	State Court Costs (Traffic Charge)	\$ 42.00	Set by State
	State Drug Treatment Fee	\$ 10.00	Set by State
	State Impair Driv. Fund Fees	\$ 5.00	Set by State
	State Litigation Tax	\$ 13.75	Set by State
	State Tax On Crimes Against Person/Crim. Injury Fund	\$ 26.50	Or \$50.00 (Set by State)
	Subpoena Fee	\$ 6.00	Set by State
	Traffic Privilege Tax on Litigation	\$ 17.75	Set by State
	Traumatic Brain Injury Fund	\$15 or \$30	Set by State
	Warrant – Clerk	\$ 40.00	Set by State
Planning	11 X 17 COLOR MAPS Copy Fee	\$ 3.00	Each
	Article V – Schedule Of District Regulations Copy Fee	\$ 2.50	Each
	Handbook Copy Fee	\$ 6.00	Each
	Landscape/Tree Ordinance Copy Fee	\$ 3.50	Each
	Re-Record Plat Fees	\$ 50.00	Each
	Sign Ordinance Copy Fee	\$ 18.00	Each
	Sign Summary, Appendix 5 & Chart 1 Copy Fee	\$ 1.25	Each
	Subdivision Ordinance Copy Fee	\$ 7.00	Each
	Zoning Ordinance W/ New Ordinances Copy Fee	\$ 29.25	Each
	Board of Zoning Appeals		
	Variances	\$ 300.00	Each
	Design Review Fees		
	Sign Review	\$ 100.00	Each
	Sign Appeal Fee	\$ 100.00	Each
	Sign Penalty Fee	\$ 100.00	Each. Extra fee per sign installed w/out DRC approval and/or permit
	Site Plan Review	\$ 400.00	Each
	New Stealth Wireless Transmission Facility Site Plan	\$ 550.00	Without Special Use Permit
	Site Plan Appeal Fee	\$ 400.00	Each
	Minor Site Plan Review	\$ 50.00	Each
	Site Plan - Planning Commission		
	Site Plan Review (without contract)	\$ 400.00	Each
	Site Plan Review (with contract)	\$ 500.00	Each
	Subdivision		
	Construction Plan	\$ 500.00	Each
	Plus	\$ 20.00	Per lot
	Dedication of Street	\$ 300.00	Each
	Final Plan	\$ 500.00	Each
	Plus	\$ 20.00	Per lot
	Master Plan	\$ 500.00	Each
	Plus	\$ 20.00	Per lot
	Rerecording	\$ 50.00	Each

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Revocations	\$ 300.00	Each
	Street Name Change	\$ 300.00	Each
	Road, Street, Alley Closure	\$ 300.00	Each
	Zoning		
	Simple Zoning Letter	\$ 25.00	Zoning location verification
	Extensive Zoning Letter	\$ 75.00	Zoning verification, land uses, and property/zoning violations
	Planned Development: Outline Plan	\$ 1,000.00	Five acres or less, \$30 per acre after first five and maximum fee of \$2,000
	Planned Development: Outline Plan Amendment	\$ 300.00	Each
	Rerecording	\$ 50.00	Up to 100 labels and \$1.00 per label over first 100
	Renotification Fee	\$ 100.00	
		\$ 1.00	Five acres or less, \$15 per acre after first five and maximum fee of \$1,000
	Reprocessing of Applications	\$ 150.00	
			Five acres or less, \$100 per acre after first five and maximum fee of \$3,000
	Rezoning	\$ 1,000.00	
			Five acres or less, \$50 per acre after first five and maximum fee of \$3,000
	Special Use Permits	\$ 500.00	
Police	Background Checks	\$ 15.00	Each
	Beer Server Permits	\$ 10.00	Each
	Pre-discovery Video Request	\$ 50.00	Per case
	Sexual Offender Registry	\$ 150.00	Each
	Sexual Oriented Business Employee Permit Fee	\$ 15.00	Annual
	Sexual Oriented Business Permit Fee	\$ 500.00	Annual
	Tow fees (Each)		
	Passenger Vehicles	\$ 125.00	Each
	Class "B" Vehicles	\$ 200.00	Trucks & Trailers 1.5 Tons
	Class "C" Vehicles	\$ 350.00	Large Trucks, Tractors & Trailers 3 Tons
Fire	Ambulance Transport Fee for BLS	\$ 900.00	For BLS
	Ambulance Transport Fee for ALS I	\$ 1,000.00	For ALS I
	Ambulance Transport Fee for ALS II	\$ 1,100.00	For ALS II
	Plus a mileage fee	\$ 17.00	Per mile
	Copy fees	\$ 0.15	Only applies to 20 pages and more
	CPR Classes	\$ 20.00	Per person per class
Code Enf.	Building Fees		
	Addition not exceeding 400 square feet	\$ 50.00	Minimum fee (1&2 family dwelling)
	Addition of more than 400 square feet	\$ 90.00	Minimum fee (1&2 family dwelling)
	Alteration and repair-per \$1,000	\$ 4.00	One & Two Family Dwelling
	Minimum fee of	\$ 60.00	
	Certificate of Occupancy	\$ 60.00	
	Commercial curb-cuts, driveway entrances & exits	\$ 0.06	Minimum \$30
	Commercial sidewalks	\$ 30.00	On public right of way
	Sidewalks-Inlet-Driveway Repair	\$ 60.00	

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	House for Sale Inspection	\$ 30.00	
	Conveyor Systems, Racking Systems	\$ 60.00	First \$250,000
	Per \$1,000 for more than \$250,000	\$ 1.00	
	Decks & spas	\$ 40.00	
	Demolition-for each 25,000 cubic feet	\$ 7.00	
	Demolition-Maximum Fee	\$ 500.00	
	Demolition-Minimum Fee	\$ 60.00	
	Detached building <= 400 sq ft	\$ 30.00	Minimum fee one story
	Detached building > 400 sq ft	\$ 50.00	Minimum fee one story
	Detached building > 400 sq ft	\$ 0.05	Per square feet
	Fees for Amending Permits	\$ 20.00	
	Fees for Issuing Permits	\$ 5.00	
	Software Fee	\$ 7.00	
	Fees for miscellaneous construction	\$ 8.00	Per \$1,000
	Fences one-two family dwelling	\$ 20.00	
	Minimum fee	\$ 60.00	
	First Re-inspection Fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	Gates, wall fence, or others	\$ 20.00	Minimum
	Per \$1,000	\$ 4.00	
	Hazardous occupancies	\$ 200.00	
	Imploded Structures-flat fee	\$ 1,000.00	
	New construction & additions	\$ 50.00	Minimum Fee (not 1&2 family dwelling)
	Less than \$25,000-per \$1,000	\$ 4.00	
	\$25,000 to \$1,000,000-per \$1,000	\$ 3.00	Plus one-time \$100
	\$1,000,001 to \$25 million-per \$1,000	\$ 2.00	Plus one-time \$3,025
	\$25,000,001 & above-per \$1,000	\$ 1.50	Plus one-time \$51,025
	New construction of or addition to existing	\$ 0.05	Per square foot (1&2 family dwelling)
	Minimum fee of	\$ 125.00	
	Removal or moving of structures	\$ 200.00	
	Special events	\$ 60.00	
	Temporary construction trailer (6 months)	\$ 60.00	
	Work commencing before permit issued	Double Fee	
Electrical Permit Fees			
	0-150 amperes	\$ 70.00	
	151-400 amperes	\$ 125.00	
	Over 400 amperes	\$ 250.00	
	277 to 480 volt phase	\$ 2.00	Per Amp
	Amending Permit Fee	\$ 20.00	
	Circuits with capacity of more than 1 KW		
	For the first 5 KW	\$ 5.00	
	For each additional KW	\$ 3.00	
	Empty Conduits	\$ 10.00	For each 50' of conduit or bank of conduits

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Existing Residential Occupancies		
	1 to 5 circuits	\$ 30.00	
	Over 5 circuits	\$ 45.00	
	Fee for issuing permits	\$ 5.00	
	Software Fee	\$ 7.00	
	Filing of Board of Appeals	\$ 100.00	
	First Re-inspection fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	General Inspection (not a complaint)	\$ 50.00	
	Installed Motors		
	1st H.P.	\$ 6.00	
	Each additional H.P.	\$ 1.00	
	Fuel Pumps	\$ 20.00	
	Motors moved at same address	\$ 15.00	
	Low Voltage (Non-Residential)	\$ 15.00	Per System/Per Floor
	Minimum permit fee	\$ 20.00	
	Miscellaneous Items		
	Meter Put Back	\$ 15.00	
	Recalls	\$ 15.00	
	Underground or overhead low voltage cable	\$ 20.00	Per 100 ft
	Miscellaneous Fees		
	Battery Charger up to 100 amperes	\$ 15.00	
	Battery Charger-more than 100 amperes	\$ 15.00	
	Electric welder	\$ 25.00	
	Fire Ruling	\$ 50.00	
	Lighting and Convenience Outlet Circuits	\$ 4.00	
	Modular Res. Buildings	\$ 50.00	
	Motion picture machine	\$ 30.00	
	Panels	\$ 15.00	
	Power Rectifier-more than 100 amperes	\$ 3.00	Each unit
	Power Rectifier-up to 100 amperes	\$ 15.00	
	Relocated Houses	\$ 50.00	
	X-ray unit-120 volt	\$ 15.00	
	X-ray unit-208/240 volt	\$ 50.00	
	Mobile Homes (manufactured)	\$ 50.00	
	Reconnecting Signs		
	1st circuit	\$ 15.00	
	Each additional circuit	\$ 2.00	
	Mercury Vapor Light P.O.L.	\$ 15.00	
	Re-inspection of interior wiring	\$ 50.00	Out of service for 90 days or more
	Residential Low Voltage		
	After Electrical-roughin	\$ 50.00	
	Before Electrical-roughin	\$ 30.00	
	Residential Temporary Meter Center	\$ 25.00	

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Service, Feeder, & Panel Replacement	\$ 50.00	Residential
	Signs and Decorative Circuits		
	1st circuit	\$ 6.00	
	Each additional circuit	\$ 4.00	
	Conduit installed for the sign circuit	\$ 15.00	
	Swimming Pools		
	Above Ground Pools	\$ 30.00	
	Inground Pools	\$ 100.00	
	Transformers & Capacitors		
	Installations-100 watts up to 5 KVA	\$ 15.00	
	Installations-each additional > 5 KVA	\$ 0.50	
	Replacement	\$ 20.00	
	Up to 240 volt phase	\$ 1.00	Per Amp
	Work commencing before permit issued	Double Fee	
	Voltage excess of 480 volts per KVA		
	First 10,000 KVA	\$ 1.50	Per KVA
	Additional KVA over 10,000 up to 50,000	\$ 0.50	Each
	Each additional KVA above 50,000	\$ 0.25	Each
	Gas Permit Fees		
	Fee for Amending Permits	\$ 20.00	
	Fees for issuing permits	\$ 5.00	
	Software Fee	\$ 7.00	
	Filing Application for Board of Appeals	\$ 100.00	
	First re-inspection fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	For \$1 to \$1,000 valuation of installation	\$ 20.00	
	For each gas outlet	\$ 3.00	Single Family Residence
	Gas meter put back	\$ 15.00	
	Minimum Permit Fee	\$ 15.00	
	Per each additional \$1,000	\$ 8.00	
	Work commencing before permit issued	Double Fee	
	Liquidation/Special Sale Application Fee	\$ 25.00	Each
	Mechanical Permit Fees		
	Fee for Amending Permits	\$ 20.00	
	Fees for Issuing permits	\$ 5.00	
	Software Fee	\$ 7.00	
	Filing for Board of Appeals	\$ 100.00	
	First re-inspection Fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	For 1st \$1,000	\$ 15.00	
	For 1st \$1,000	\$ 16.00	
	For each additional \$1,000 >\$1 mil	\$ 3.00	
	For each additional \$1,000 <\$1 mil	\$ 8.00	
	Minimum Permit Fee	\$ 20.00	

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Work commencing before permit issued	Double Fee	
	Plan Review Fee		
	\$0-\$25,000 total valuation	\$ 80.00	
	\$25,001-\$50,000 total valuation	\$ 160.00	
	\$50,001-\$100,000 total valuation	\$ 325.00	
	\$100,001-\$200,000 total valuation	\$ 650.00	
	\$200,001-\$500,000 total valuation	\$ 875.00	
	\$500,001-\$1 million total valuation	\$ 1,200.00	
	\$1,000,001-\$2 million total valuation	\$ 1,600.00	
	\$2,000,001-\$5 million total valuation	\$ 2,000.00	
	\$5,000,001 and up total valuation	\$ 3,000.00	
	Signs (New)	\$ 25.00	
	Plumbing Permit Fees		
	Amending Permit Fee	\$ 20.00	
	Fees for issuing permits	\$ 5.00	
	Software Fee	\$ 7.00	
	Filing to Board of Appeals	\$ 100.00	
	First re-inspection fee	\$ 30.00	
	2+ Re-inspection Fee	\$ 50.00	
	Installation of Plumbing Fixtures	\$ 8.00	
	Minimum Permit fee	\$ 20.00	Each Fixture
	Sewer Repair	\$ 100.00	
	Per \$1,000	\$ 8.00	Commercial Minimum
	Sewer Replacement or Connections	\$ 30.00	
	Sewer Turnaround	\$ 1,500.00	
	Water Heater	\$ 15.00	
	Water Service-< 1 inch > 2 inch	\$ 30.00	
	Water Service-< 2 inch	\$ 200.00	
	Water Service-> 1 inch	\$ 20.00	
	Work commencing before permit issued	Double Fee	
Public Works	Adoption Fee		
	Adult Dogs over 30 pounds	\$ 65.00	Each
	Small Dogs 30 pounds and under	\$ 100.00	Each
	Puppies under 5 months	\$ 100.00	Each
	Adult Cats	\$ 65.00	Each
	Kittens under 5 months	\$ 80.00	Each
	At Risk/ Long Term Animals	\$ 30.00	Each
	Animal License Fee	\$ 6.00	Each (altered)
		\$ 16.00	Each (non-altered)
		\$ 3.00	Replacement Cost
	Boarding Fees	\$ 15.00	Per Day

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Capture Fees		
	1st offense	\$ 40.00	Each
	2nd offense	\$ 70.00	Each
	3rd offense	\$ 100.00	Each
	Grass Cutting of Vacant Houses	Actual Cost	Materials, Equipments & Labor Cost
	Brush Pickup/Load	Actual Cost	Materials, Equipments & Labor Cost
	Shelter Misc. Revenue	\$ 25.00	Owner surrender
		\$ 50.00	Cremation fee
		\$ 20.00	Micro-chipping
Solid Waste	Appliance Pickup	\$ 30.00	Each
	Commercial Pickup-Set Up Fee	\$ 20.00	Each
	Commercial Pickup - Charge for Cart	\$ 75.00	Each
	Commercial Pickup - Monthly Charges:		
	For 1 Cart	\$ 30.00	Monthly
	For 2 Carts	\$ 35.00	Monthly
	For 3 Carts	\$ 40.00	Monthly
	Residential Cart Replacement Cost	\$ 75.00	Each
	Residential Cart Additional Purchase	\$ 75.00	Each
	Residential Pickup	\$ 30.00	Monthly
	Yard Waste Cart Purchase	\$ 75.00	Each - While Grant carts are available
Water/Wastewater			
	Barrel Locks to Contractors	\$ 24.00	Each
	Refundable User Fee for Fire Hydrant Meter	\$ 1,000.00	Each
	Rental for Fire Hydrant Meter	\$ 25.00	Monthly
	Water usage of Fire Hydrant Meter		Current City rates for water usage
	City Water Rates		
	Residential -- City Customers	\$ 7.80	The first 2,000 gallons
	Residential -- City Customers	\$ 1.80	each additional 1,000 gallons
	Residential -- Rural Customers	\$ 10.70	The first 2,000 gallons
	Residential -- Rural Customers	\$ 2.70	each additional 1,000 gallons
	Commercial -- City Customers	\$ 12.88	The first 2,000 gallons
	Commercial -- City Customers	\$ 2.10	each additional 1,000 gallons
	Commercial -- Rural Customers	\$ 17.59	The first 2,000 gallons
	Commercial -- Rural Customers	\$ 3.15	each additional 1,000 gallons
	City Sewer Rates		
	Residential -- City Customers	\$ 15.85	The first 2,000 gallons
	Residential -- City Customers	\$ 2.79	each additional 1,000 gallons
	Residential -- Rural Customers	\$ 20.13	The first 2,000 gallons
	Residential -- Rural Customers	\$ 3.01	each additional 1,000 gallons
	Commercial -- City Customers	\$ 28.68	The first 2,000 gallons
	Commercial -- City Customers	\$ 3.01	each additional 1,000 gallons
	Commercial -- Rural Customers	\$ 39.38	The first 2,000 gallons
	Commercial -- Rural Customers	\$ 3.22	each additional 1,000 gallons

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
Engineering	Fee for Plans and Specifications (for copies)		
	From \$100,000 to \$250,000	\$ 25.00	
	From \$250,001 to \$500,000	\$ 50.00	
	From \$500,001 to \$750,000	\$ 75.00	
	Greater than \$750,000	\$ 100.00	
	Commercial & Industrial		
	City Subdivision Inspection		
	Minimum, per lot	\$ 300.00	Whichever is greater
	Or % of Development Cost	3.0%	Whichever is greater
	Drainage Control Fee		
	For those lots not served by a detention basin	\$ 500.00	Per half acre
	For those lots served by a detention basin	\$ 250.00	Per half acre
	Sewer Connection Charge		
	Per Acre	\$ 2,333.00	Whichever is greater
	Per Front Foot	\$ 33.00	Whichever is greater
	Sewer Review Fee		
	Minimum	\$ 25.00	Per contract
	Per lot	\$ 10.00	Whichever is greater
	Per 250 feet of Sewer line Extension	\$ 25.00	Whichever is greater
	Subdivision and site plan review		
	Minimum	\$ 175.00	Whichever is greater
	Or % of Public Improvement Cost	1.5%	Whichever is greater
	Stormwater Fee Commercial and Industrial property	\$ 6.00	Per ERU (5,000 square feet) per month
	Minimum	\$ 6.00	Per month
	Maximum	\$ 300.00	Per month
	Water Connection Fee	\$ 3,000.00	Per lot
	Water Plant Expansion % of Water Main Cost	15%	
	Water System Engineering % of Water Main Cost	6%	
	Residential		
	City Subdivision Inspection	\$0.00	For all Basins except Fletcher Creek Basin, per lot
	City Subdivision Inspection for Fletcher Creek Basin		
	Minimum, per lot	\$ 300.00	Whichever is greater
	Or % of Development Cost	3.0%	Whichever is greater
	Drainage Control Fee		
	For those lots not served by a detention basin	\$ 500.00	Per lot
	For those lots served by a detention basin	\$ 250.00	Per lot
	Park Land Development Fee	\$ 700.00	Per lot
	Sewer Connection Charge	\$0.00	For all Basins except Fletcher Creek Basin, per lot
	Sewer Connection Charge for Fletcher Creek Basin	\$ 2,000.00	Per lot
	Sewer Review Fee		
	Minimum	\$ 25.00	Per contract
	Per lot	\$ 10.00	Whichever is greater
	Per 250 feet of Sewer line Extension	\$ 25.00	Whichever is greater
	Subdivision and site plan review	\$ 175.00	Per lot

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Stormwater Fee Single-family residential property	\$ 4.00	Per month
	Water Connection Fee	\$0.00	For all Basins except Fletcher Creek Basin, per lot
	Water Connection Fee for Fletcher Creek Basin	\$ 2,000.00	Per lot
	Water Plant Expansion % of Water Main Cost	0%	For all Basins except Fletcher Creek Basin, per lot
	Water Plant Expansion for Fletcher Creek Basin	15%	% of Water Main Cost
	Water System Engineering % of Water Main Cost	0%	For all Basins except Fletcher Creek Basin, per lot
	Water System Engineering for Fletcher Creek Basin	6%	% of Water Main Cost
	Site Plan - Planning Commission		
	Site Plan Review (with contract)	\$ 500.00	Each
	Street Cut Permit per 25 feet of cut	\$ 10.00	
	Street Lighting Fee	\$ 5.00	Monthly
Parks	Facility Rental		
	A. Keith McDonald Pavilion (\$500 Sec. Dep.)	\$ 310.00	Residents(1/2 day/\$610 all day)
		\$ 460.00	Non-Residents(1/2 day/\$910 all day)
	Dixon-Brewer Park Gazebo	\$ 60.00	Residents (1/2 day/\$100 all day)
		\$ 80.00	Non-Residents(1/2 day/\$150 all day)
	Ellendale Park Pavilion	\$ 60.00	Residents (1/2 day/\$100 all day)
		\$ 80.00	Non-Residents (1/2 day/\$150 all day)
	W. J. Freeman Park - Gazebo	\$ 40.00	Residents (1/2 day/\$70 all day)
		\$ 55.00	Non-Residents(1/2 day/\$100 all day)
	W. J. Freeman Park - Pavilion	\$ 60.00	Residents(1/2 day/\$110 all day)
		\$ 85.00	Non-Residents(1/2 day/\$160 all day)
Athletics	Adult Sports	\$ 550.00	Softball
		\$ 575.00	Basketball
		\$ 250.00	Volleyball
	Facility Rental		
	Deermont	\$ 525.00	Per day
	Ellendale	\$ 300.00	Per day (both fields)
	Appling	\$ 525.00	Per day (all four fields)
	W.J. Freeman Multipurpose Fields		
	11v11 field dimensions (3 fields available)	\$ 175.00	Per field/per game
	7v7 or 9v9 field dimensions (6 fields available)	\$ 100.00	Per field/per game
	Bartlett Pickleball Courts	\$ 275.00	Per day (all six courts)
	Field Permits	\$ 50.00	Per 1.5hr, non league teams
	Tennis/Cricket & non BPRD group	\$ 20.00	Per player
	Tournament Fees	\$ 225.00	Per team
	Youth Sports-per person	\$ 100.00	Baseball, Softball & Basketball
		\$ 75.00	Volleyball
	Plus Non-Resident fee	\$ 15.00	Per person
	Late Registration	\$ 25.00	Per person
	Youth Sports-per team		
	6 & u basketball	\$ 475.00	
	8 & u basketball	\$ 475.00	
	10 & u basketball	\$ 575.00	

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
Singleton C.C.	17 & u basketball	\$ 575.00	
	6 & u to 8 & u baseball	\$ 475.00	
	10 & u to 14 & u baseball	\$ 575.00	
	Per person fees for non BPRD Programs	\$ 20.00	per person
	Registration Fee	\$ 30.00	
	Late Fee	\$ 25.00	
	Adult Classes		
	Fire Work-out	\$ 235.00	8 Week Package Resident
		\$ 275.00	8 Week Package Non-Resident
		\$ 125.00	4 Week Package Resident
		\$ 140.00	4 Week Package Non-Resident
		\$ 16.00	Day Pass Resident
		\$ 26.00	Day Pass Non-Resident
	Next Level	\$ 36.00	SCC Membership Price
		\$ 46.00	SCC Non-Membership Price
	Bench Aerobics	\$ 5.00	Per class or 8 classes for \$35.00
	Belly Dancing	\$ 95.00	Resident per session
		\$ 105.00	Nonresident per session
	Zumba	\$ 5.00	Per class or 8 classes for \$35.00
	Yoga	\$ 5.00	Per class or 8 classes for \$35.00
	Chair Yoga	\$ 5.00	Per class or 8 classes for \$35.00
	Clogging	\$ 35.00	Resident per month, Add Fam \$10
		\$ 45.00	Nonresident per month, Add Fam \$10
	Pickleball Private Lessons	\$ 60.00	Per Session
	Pickleball Semi-Private Lessons	\$ 30.00	Per session
	Pickleball 101	\$ 30.00	Member Per Session
		\$ 50.00	Non-Member Per Session
	Pickleball 201	\$ 30.00	Member Per Session
		\$ 50.00	Non-Member Per Session
	Pottery		
	Hand Building	\$ 125.00	Resident \$120 for 6 week session
		\$ 135.00	Non-Resident \$125 for 6 week session
	Wheel Class	\$ 125.00	Resident \$120 for 6 week session
		\$ 135.00	Non-Resident \$125 for 6 week session
	Clay	\$ 25.00	
	Pottery Tools	\$ 20.00	
	Per Week Class Fee	\$ 25.00	
	Dance		
	Recreational Dance Program	\$ 56.00	Resident per month
		\$ 66.00	Non-resident per month
	3 Visit Trial Pass	\$ 45.00	Resident per
		\$ 55.00	Non-resident per
	Summer Dance Camp	\$ 105.00	Resident per session
		\$ 115.00	Non-resident per session

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Recital Ticket	\$ 21.00	Per ticket
	Camp Singleton		
	Fall Break Camp	\$ 146.00	Resident per week
	Fall Break Camp	\$ 156.00	Non-Resident per week
	Spring Break Camp	\$ 146.00	Resident per week
	Spring Break Camp	\$ 156.00	Non-Resident per week
	Summer Day Camp		
	Full Summer tuition, Resident	\$ 1,324.00	Resident, full summer
	Full Summer tuition, Non-Resident	\$ 1,404.00	Non-Resident, full summer
	Camp 1 wk, Resident	\$ 146.00	Resident, per week
	Camp 1 wk, Resident, 1st sibling	\$ 141.00	Resident, 1st sibling, per week
	Camp 1 wk, Resident, 2nd sibling	\$ 136.00	Resident, 2nd sibling, per week
	Camp 1 wk, Non-Resident	\$ 156.00	Non-Resident, per week
	Camp 1 wk, Non-Resident, 1st sibling	\$ 151.00	Non-Resident, 1st sibling, per week
	Camp 1 wk, Non-Resident, 2nd sibling	\$ 146.00	Non-Resident, 2nd sibling, per week
	Teen Camp, Resident	\$ 156.00	Resident, per week
	Teen Camp, Non-Resident	\$ 166.00	Non-Resident, per week
	Facility Rental		
	Regular Hours		
	Classroom	\$ 35.00	Resident per hour
		\$ 45.00	Non-resident per hour
	Stage Room	\$ 45.00	Resident per hour
		\$ 55.00	Non-resident per hour
	Auditorium	\$ 70.00	Resident per hour
		\$ 80.00	Non-resident per hour
	Kitchen, with Auditorium	\$ 60.00	Resident Flat Fee
		\$ 70.00	Non-Resident Flat Fee
	Gymnasium, one side only	\$ 75.00	Resident per hour
		\$ 85.00	Non-resident per hour
	Gymnasium, whole gym	\$ 145.00	Resident per hour
		\$ 155.00	Non-resident per hour
	Gym Clock	\$ 50.00	Resident Flat Fee
		\$ 75.00	Non-Resident Flat Fee
	Concession Stand	\$ 100.00	Resident Flat Fee
		\$ 125.00	Non-Resident Flat Fee
	Basketball Tournament		
	2 Day, Resident	\$ 1,925.00	
	2 Day, Non-Resident	\$ 2,090.00	
	After Hours (2 Hour Minimum)		
	Classroom	\$ 75.00	Resident per hour
		\$ 85.00	Non-resident per hour
	Stage Room	\$ 90.00	Resident per hour
		\$ 100.00	Non-resident per hour

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Auditorium	\$ 140.00	Resident per hour
		\$ 160.00	Non-resident per hour
	Kitchen, with Auditorium	\$ 80.00	Resident Flat Fee
		\$ 90.00	Non-resident Flat Fee
	Gymnasium, one side only	\$ 160.00	Resident per hour
		\$ 185.00	Non-resident per hour
	Gymnasium, whole gym	\$ 325.00	Resident per hour
		\$ 385.00	Non-resident per hour
	Concession Stand	\$ 120.00	Resident Flat Fee
		\$ 145.00	Non-Resident Flat Fee
	Deposit Auditorium, Classrooms, Gym & Stage Rm	\$ 200.00	
	Deposit Rentals with Alcohol	\$ 500.00	Rentals with Alcohol 100 or less guests
		\$ 750.00	Rentals with Alcohol 101+ guests
	Rectangle Tables	\$ 6.00	Employees Only
	Metal Chairs	\$ 0.75	Employees Only
	Annual Membership	\$ 50.00	Resident per year
		\$ 70.00	Non-resident per year
		\$ 5.00	Day Pass Resident
		\$ 15.00	Day Pass Non-Resident
	Martial Arts		
	Kendo	\$ 35.00	Resident, Per month
		\$ 45.00	Non-Resident, per month
	Iaido	\$ 30.00	Resident, per month
		\$ 40.00	Non-Resident, per month
	Preschool		
	Registration fee	\$ 30.00	
	Book Club-4 & 5 yrs old (Fridays)	\$ 51.00	Resident per session
		\$ 61.00	Non-resident per session
	Fit & Fun	\$ 6.00	Resident per class + \$1 PFF
		\$ 16.00	Non-resident per class + \$1 PFF
	Preschool Playtime-2 yrs old (Fridays)	\$ 61.00	Resident per month
		\$ 71.00	Non-resident per month
	Preschool-3 & 4 yrs old		
	Two days per week, resident	\$ 101.00	Resident per month
	Two days per week, non-resident	\$ 111.00	Non-resident per month
	Four days per week, resident	\$ 201.00	Resident per month
	Four days per week, non-resident	\$ 221.00	Non-resident per month
	Pre-K Camp- 3 & 4 yrs old	\$ 91.00	Resident per session - 3 wks
		\$ 101.00	Non-resident per session - 3 wks
	Stay N' Play		
		\$ 37.00	Residents per month - 2 day + \$1 PFF
		\$ 47.00	Non-residents per month - 2 day + \$1 PFF
		\$ 73.00	Residents per month - 4 day + \$1 PFF
		\$ 93.00	Non-residents per month - 4 day + \$1 PFF

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Special Events		
	Halloween	\$ 1.00	Per adult
	Valentine's 5K/10K Run	\$ 30.00	Each, plus \$5 After early bird pricing
	Valentine's 5K/10K Run	\$ 45.00	Couples, plus \$5 After early bird pricing
	Valentine's Virtual Runner	\$ 40.00	Each
	Turkey Shoot	\$ 1.00	Each target
	Youth Classes		
	Baton	\$ 130.00	Resident per Session
		\$ 140.00	Non-Resident per Session
		\$ 60.00	Resident, additional sibling per session
		\$ 70.00	Non-Resident, additional sibling per session
	ACT Prep	\$ 200.00	Resident per session
		\$ 205.00	Nonresident per session
	Driver Education	\$ 630.00	Resident per session
		\$ 640.00	Nonresident per session
		\$ 750.00	Resident deluxe per session
		\$ 760.00	Nonresident deluxe per session
	Music Lessons - Private	\$ 805.00	Resident, 10 month session
		\$ 905.00	Non-Resident, 10 month session
		\$ 655.00	Resident, additional sibling, 10 month session
		\$ 755.00	Non-Res, additional sibling, 10 month session
	Music Lessons-Group	\$ 405.00	Resident, 10 month session
		\$ 505.00	Non-Resident, 10 month session
		\$ 205.00	Resident, additional sibling, 10 month session
		\$ 305.00	Non-Resident, additional sibling, 10 month session
	Music Lessons- Private - Summer Session	\$ 101.00	Resident
		\$ 111.00	Non-Resident
	Music Lessons- Group - Summer Session	\$ 51.00	Resident
		\$ 61.00	Non-Resident
	Homeschool Lessons	\$ 80.00	Per session - 12 weeks
		\$ 105.00	Non-Resident
		\$ 55.00	Additional sibling per session
	Music Lessons - Private - Material Fee	\$ 50.00	Material Fee
	Music Lessons - Group - Material Fee	\$ 25.00	Material Fee
	Tennis (Ages 7-17)	\$ 105.00	Resident - 1 Lesson Per Week
		\$ 115.00	Non Resident - 1 Lesson Per Week
The Venue	Rental Fees		
	Weekday, M-Th (8:00am-5:00pm) Rental Fees		
	Auditorium (hourly; 4 hour min.)	\$ 125.00	Resident Rate
		\$ 150.00	Non Resident Rate
	Banquet Hall (hourly; 4 hour min.)	\$ 110.00	Resident Rate
		\$ 130.00	Non Resident Rate
	Chapel (hourly; 4 hour min.)	\$ 65.00	Resident Rate
		\$ 75.00	Non Resident Rate

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Reception Hall (hourly; 4 hour min.)	\$ 55.00	Resident Rate
		\$ 65.00	Non Resident Rate
	Community Rooms (hourly; 4 hour min.)	\$ 40.00	Resident Rate
		\$ 50.00	Non Resident Rate
Nights, Weekends, and Holiday Rental Fees			
	Auditorium (hourly; 4 hour min.)	\$ 225.00	Resident Rate
		\$ 250.00	Non Resident Rate
	Banquet Hall (hourly; 4 hour min.)	\$ 210.00	Resident Rate
		\$ 230.00	Non Resident Rate
	Chapel (hourly; 4 hour min.)	\$ 120.00	Resident Rate
		\$ 145.00	Non Resident Rate
	Reception Hall (hourly; 4 hour min.)	\$ 110.00	Resident Rate
		\$ 125.00	Non Resident Rate
	Community Rooms (hourly; 4 hour min.)	\$ 80.00	Resident Rate
		\$ 95.00	Non Resident Rate
Equipment Rental Fees			
	Sound Tech and Sound Equipment (\$50/hr, 4 hr min)	\$ 65.00	Resident Rate
		\$ 75.00	Non Resident Rate
	Catering Kitchen Pilot Light Service Fee	\$ 30.00	
Special Events			
	Daddy Daughter Dance	\$ 50.00	Resident Rate, per couple
		\$ 15.00	Resident Rate, each additional child
		\$ 60.00	Non Resident Rate, per couple
		\$ 20.00	Non Resident Rate, each additional child
Royal Tea Party			
	Adult	\$ 10.00	Resident Rate
		\$ 15.00	Non Resident Rate
	Children	\$ 30.00	Resident Rate
		\$ 40.00	Non Resident Rate
Wedding Packages			
Wedding & Reception (Sound Tech Included)			
8 hours Friday and 10 hours Saturday, includes sound tech 2 hours on Friday and 6 hours on Saturday			
	Auditorium & Banquet Hall (2 hrs. night before	\$ 5,500.00	Resident Rate
	+ 10 hours day of)	\$ 6,000.00	Non Resident Rate
	Auditorium & Reception Hall (2 hrs. night before	\$ 4,000.00	Resident Rate
	+ 10 hours day of)	\$ 4,500.00	Non Resident Rate
	Chapel & Banquet Hall (2 hrs. night before	\$ 4,500.00	Resident Rate
	+ 10 hours day of)	\$ 5,000.00	Non Resident Rate
	Chapel & Reception Hall (2 hrs. night before	\$ 3,500.00	Resident Rate
	+ 10 hours day of)	\$ 4,000.00	Non Resident Rate
	Chapel + Auditorium	\$ 5,000.00	Resident Rate
		\$ 5,500.00	Non Resident Rate
	Auditorium ONLY	\$ 3,500.00	Resident Rate
		\$ 4,000.00	Non Resident Rate

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
Senior Center	Rainey Banquet Hall Only	\$ 3,000.00	Resident Rate
		\$ 3,500.00	Non Resident Rate
	AM Stretch Exercise Class	\$ 4.00	Per Class
	Ballroom Dance Day Class	\$ 4.00	Per class
	Ballroom Dance Night Class	\$ 10.00	Per Class
	Dance - Afternoon	\$ 4.00	Members Per Dance
	Dance - Evening	\$ 6.00	Members Per Dance
	Exercise Punch Card	\$ 40.00	Per Punch Card
	Facility Rental		
	Classroom (except #2)	\$ 45.00	Resident Per Hour / Two Hour Min.
		\$ 55.00	Non-Resident Per Hour / 2 Hr Min.
	Classroom # 2	\$ 50.00	Resident Per Hour / Two Hour Min.
		\$ 60.00	Non-Resident Per Hour / 2 Hr Min.
	Auditorium	\$ 100.00	Resident Per Hour / Two Hour Min.
		\$ 110.00	Non-Resident Per Hour / 2 Hr Min.
	Rental Deposit	\$ 200.00	Per Rental
	Deposit Rentals with Alcohol	\$ 500.00	Rentals with Alcohol 100 or less guests
		\$ 750.00	Rentals with Alcohol 101+ guests
	Kitchen (Type-Catering)	\$ 75.00	Resident-Additional Flat Fee for Rental
		\$ 85.00	Non-Resident Flat Fee for Rental
	Group Fitness Class	\$ 4.00	Per Class
	Jewelry Class	\$ 4.00	Per class
	Jewelry Supplies	\$ 4.00	Per class
	Line Dance Class	\$ 4.00	Per class
	Manicure	\$ 15.00	
	Pedicure	\$ 21.00	
	Special Care Fee	\$ 10.00	Additional (case-by-case)
	Massage - Chair		
	15-minutes	\$ 22.00	Per 15-minute appointment
	30-minutes	\$ 40.00	Per 30-minute appointment
	Memberships		
	Basic Membership	\$ 15.00	Per Year
		\$ 25.00	Non-Resident Per Year
	All-Inclusive Membership	\$ 21.00	Per Month
		\$ 26.00	Non-Resident Per Month
	Newsletter Ad Space		
	Business card size ad	\$ 20.00	Per newsletter issue
	Quarter page ad	\$ 30.00	Per newsletter issue
	Half page ad	\$ 50.00	Per newsletter issue
	Full page ad	\$ 85.00	Per newsletter issue
	Half page ad - outside back cover	\$ 105.00	Per newsletter issue
	Sketching/Art Class	\$ 10.00	Per Month
	Sewing Class	\$ 35.00	6 week session
	Tai Chi	\$ 4.00	Per class

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
BSMC	Yoga	\$ 4.00	Per class
	Zumba Class	\$ 4.00	Per class
		\$ 115.00	Non Resident - 1 Lesson Per Week
	Municipal Center Rental Fee		
	Weekday, M-Th (8:00am-5:00pm) Rental Fees		
	Auditorium (hourly; 4 hour min.)	\$ 125.00	Resident Rate
		\$ 150.00	Non Resident Rate
	Banquet Hall (hourly; 4 hour min.)	\$ 110.00	Resident Rate
		\$ 130.00	Non Resident Rate
	Chapel (hourly; 4 hour min.)	\$ 65.00	Resident Rate
		\$ 75.00	Non Resident Rate
	Reception Hall (hourly; 4 hour min.)	\$ 55.00	Resident Rate
		\$ 65.00	Non Resident Rate
	Community Room A (hourly; 4 hour min.)	\$ 40.00	Resident Rate
		\$ 50.00	Non Resident Rate
	Community Room B (hourly; 4 hour min.)	\$ 40.00	Resident Rate
		\$ 50.00	Non Resident Rate
	Nights, Weekends, and Holiday Rental Fees		
	Auditorium (hourly; 4 hour min.)	\$ 225.00	Resident Rate
		\$ 250.00	Non Resident Rate
	Banquet Hall (hourly; 4 hour min.)	\$ 210.00	Resident Rate
		\$ 230.00	Non Resident Rate
	Chapel (hourly; 4 hour min.)	\$ 120.00	Resident Rate
		\$ 145.00	Non Resident Rate
	Reception Hall (hourly; 4 hour min.)	\$ 110.00	Resident Rate
		\$ 125.00	Non Resident Rate
	Community Room A (hourly; 4 hour min.)	\$ 80.00	Resident Rate
		\$ 95.00	Non Resident Rate
	Community Room B (hourly; 4 hour min.)	\$ 80.00	Resident Rate
		\$ 95.00	Non Resident Rate
	Equipment Rental Fees		
	Sound Tech and Sound Equipment (\$50/hr, 4 hr min)	\$ 65.00	Resident Rate
		\$ 75.00	Non Resident Rate
	Catering Kitchen Pilot Light Service Fee	\$ 30.00	
	Special Events		
	Daddy Daughter Dance	\$ 35.00	Resident Rate, per couple
		\$ 10.00	Resident Rate, each additional child
		\$ 45.00	Non Resident Rate, per couple
		\$ 20.00	Non Resident Rate, each additional child
	Royal Tea Party		
	Adult	\$ 10.00	Resident Rate
		\$ 15.00	Non Resident Rate
	Children	\$ 30.00	Resident Rate
		\$ 40.00	Non Resident Rate

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
Wedding Packages			
Wedding & Reception (Sound Tech Included)			
8 hours Friday and 10 hours Saturday, includes sound tech 2 hours on Friday and 6 hours on Saturday			
	Auditorium & Banquet Hall (2 hrs. night before	\$ 5,500.00	Resident Rate
	+ 10 hours day of)	\$ 6,000.00	Non Resident Rate
	Auditorium & Reception Hall (2 hrs. night before	\$ 4,000.00	Resident Rate
	+ 10 hours day of)	\$ 4,500.00	Non Resident Rate
	Chapel & Banquet Hall (2 hrs. night before	\$ 4,500.00	Resident Rate
	+ 10 hours day of)	\$ 5,000.00	Non Resident Rate
	Chapel & Reception Hall (2 hrs. night before	\$ 3,500.00	Resident Rate
	+ 10 hours day of)	\$ 4,000.00	Non Resident Rate
	Chapel + Auditorium	\$ 5,000.00	Resident Rate
		\$ 5,500.00	Non Resident Rate
	Auditorium ONLY	\$ 3,500.00	Resident Rate
		\$ 4,000.00	Non Resident Rate
	Rainey Banquet Hall Only	\$ 3,000.00	Resident Rate
		\$ 3,500.00	Non Resident Rate
Senior Center	AM Stretch Exercise Class	\$ 4.00	Per Class
	Ballroom Dance Day Class	\$ 4.00	Per class
	Ballroom Dance Night Class	\$ 10.00	Per Class
	Dance - Afternoon	\$ 4.00	Members Per Dance
	Dance - Evening	\$ 6.00	Members Per Dance
	Exercise Punch Card	\$ 40.00	Per Punch Card
	Facility Rental		
	Classroom (except #2)	\$ 45.00	Resident Per Hour / Two Hour Min.
		\$ 55.00	Non-Resident Per Hour / 2 Hr Min.
	Classroom # 2	\$ 50.00	Resident Per Hour / Two Hour Min.
		\$ 60.00	Non-Resident Per Hour / 2 Hr Min.
	Auditorium	\$ 100.00	Resident Per Hour / Two Hour Min.
		\$ 110.00	Non-Resident Per Hour / 2 Hr Min.
	Rental Deposit	\$ 200.00	Per Auditorium Rental
	Kitchen (Type-Catering)	\$ 75.00	Resident-Additional Flat Fee for Rental
		\$ 85.00	Non-Resident Flat Fee for Rental
	Group Fitness Class	\$ 4.00	Per Class
	Jewelry Class	\$ 4.00	Per class
	Jewelry Supplies	\$ 4.00	Per class
	Line Dance Class	\$ 4.00	Per class
	Manicure	\$ 15.00	
	Pedicure	\$ 21.00	
	Special Care Fee	\$ 10.00	Additional (case-by-case)
	Massage - Chair		
	15-minutes	\$ 22.00	Per 15-minute appointment
	30-minutes	\$ 40.00	Per 30-minute appointment

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Memberships		
	Basic Membership	\$ 15.00	Per Year
		\$ 25.00	Non-Resident Per Year
	All-Inclusive Membership	\$ 21.00	Per Month
		\$ 26.00	Non-Resident Per Month
	Newsletter Ad Space		
	Business card size ad	\$ 20.00	Per newsletter issue
	Quarter page ad	\$ 30.00	Per newsletter issue
	Half page ad	\$ 50.00	Per newsletter issue
	Full page ad	\$ 85.00	Per newsletter issue
	Half page ad - outside back cover	\$ 105.00	Per newsletter issue
	Sketching/Art Class	\$ 10.00	Per Month
	Sewing Class	\$ 10.00	Per Month
	Tai Chi	\$ 4.00	Per class
	Yoga	\$ 4.00	Per class
	Zumba Class	\$ 4.00	Per class
Performing Arts	Box Office		
	PatronManager Fee: Ticket < \$20.00	\$ 1.75	Per Tix
	PatronManager Fee: Ticket \$20.00 to <\$50.00	\$ 3.75	Per Tix
	Patron Manager Fee: Ticket \$50.00 & Up	\$ 4.25	Per Tix
	Ticket: Concert Tier 1 (premium)	\$ 60.00	Per Tix
	Ticket: Concert Tier 2	\$ 50.00	Per Tix
	Ticket: Concert Tier 3	\$ 40.00	Per Tix
	Ticket: Theatre Performance (Adult)	\$ 30.00	Per Tix
	Ticket: Theatre Performance (Children)	\$ 20.00	Per Tix
	Ticket: Family Show (Adult)	\$ 20.00	Per Tix
	Ticket: Family Show (Children)	\$ 15.00	Per Tix
	Ticket - Subscriber Price: Concert Tier 1 (Premium)	\$ 45.00	Per Tix
	Ticket - Subscriber Price: Concert Tier 2	\$ 37.50	Per Tix
	Ticket - Subscriber Price: Concert Tier 3	\$ 30.00	Per Tix
	Ticket - Subscriber Price: Theatre Performance	\$ 22.50	Adult, Per Tix
	Thciet - Subscriber Price: Theatre Performance	\$ 11.24	Children, Per Tix
	Ticket - Subscriber Price: Family Show	\$ 15.00	Adult, Per Tix
	Ticket - Subscriber Price: Family Show	\$ 11.25	Children, Per Tix
	Subscriber Price: Any subscribers Must Purchase 5 or more shows		
	Camps		
	Day Summer Camp Registration: (9 to 3pm)	\$ 200.00	Per Camper
	Day Summer Camp Registration: (9 to 12:30pm)	\$ 140.00	Per Camper
	Concessions		
	BPACC events - per item	\$ 2.00	
	Client Coffee Statin - per event	\$ 20.00	
	Client Coffee Refill - per event	\$ 5.00	
	Client - Hospitality Coordination Fee		Varies - Based on needs & volume
	Client merchandise - per event	15% - of gross	Applies to BPACC series artists

City of Bartlett
Fees Schedule
Fiscal Year 2025-2026

Department	Type	Amount	Frequency/Notes/Description
	Equipment		
	Banquet table w/cloth & skirt - per event	\$ 10.00	
	Banquet table with cloth only - per event	\$ 5.00	
	Corded Mics - up to 10 - per mic	\$ 10.00	
	Grand Piano & Bench - per event	\$ 200.00	
	Grand Piano Tuning - per event	\$ 190.00	
	Follow spot light - per event	\$ 25.00	Operator Add'l - \$20.00 per hr
	Podium Only - per event	\$ 15.00	
	Podium w Mic - per event	\$ 50.00	
	Removal of seats - per row/event	\$ 50.00	
	Stage Audio --- Lighting Techs per hour	\$35 & \$30	Lighting Tech
	Stage risers - per event	\$ 100.00	
	Stage screen only - per event	\$ 25.00	
	Wireless Mics - per event - per mic	\$ 85.00	
	Space Rental		
	Auditorium (per hr, 4-hour minimum)	\$ 150.00	Includes House Manager
	Lobby (per hr, 4-hour minimum)	\$ 95.00	Includes House Manager
	Green Room (per hr, 4-hour minimum)	\$ 50.00	Includes House Manager
	Studio (per hr, 4-hour minimum)	\$ 75.00	Includes House Manager
	Conference Room (per hr, 4-hr minimum)	\$ 60.00	Includes House Manager
	Sponsorships	\$ 1,000.00	& Up
	Special Partnerships	\$ 1,000.00	\$1,000 & Up



CITY OF BARTLETT

BARTLETT CITY SCHOOL FUND

FY 2026 Proposed Budget



Description	FY 2024 Actual	FY 2025 Revised	FY 2025 Projection	FY 2026 Proposed
Bartlett School Fund Revenues				
County Taxes	\$ 41,677,387	\$ 43,057,738	\$ 43,057,738	\$ 42,509,515
City of Bartlett Contributions	2,363,248	2,346,019	2,346,019	2,346,019
Charges for Services	137,661	25,200	25,200	25,200
Recurring Local Revenue		729,300	729,300	1,549,300
Nonrecurring Local Revenue	0	1,500,000	1,500,000	0
State Education Funds	58,883,097	58,979,698	58,979,698	60,015,364
Other State Revenue	3,040,250	145,000	145,000	162,000
Federal Funds thru the State	0	0	0	0
Capital Leases Issued	0	0	0	0
Insurance Recovery	0	0	0	0
Other Sources		270,800	270,800	270,800
Total Bartlett School Fund Revenues	\$ 106,101,643	\$ 107,053,755	\$ 107,053,755	\$ 106,878,198
Bartlett School Fund Expenditures				
Regular Instruction Program	\$ 43,870,275	\$ 53,382,550	\$ 53,382,550	\$ 54,410,127
Alternative Education Program	468,775	592,589	592,589	589,210
Special Education	7,367,977	8,513,026	8,513,026	9,230,034
Career and Technical Education Program	2,642,587	1,804,867	1,804,867	1,870,008
Planning		149,599	149,599	155,195
Student Services	880,970	807,627	807,627	761,108
Health Services	1,030,454	1,239,929	1,239,929	1,277,681
Other Student Support	2,514,055	3,239,964	3,239,964	3,133,342
Regular Instruction Support	2,305,275	2,739,240	2,739,240	2,809,614
Special Education Support	1,397,829	1,616,059	1,616,059	1,688,165
Vocational Education Support	140,365	137,718	137,718	147,931
Board of Education	3,381,158	4,987,166	4,987,166	3,935,192
Director of Schools	974,146	1,041,422	1,041,422	1,095,890
Office of Principal	6,892,328	8,566,363	8,566,363	8,481,776
Fiscal Services	1,387,211	2,434,694	2,434,694	2,505,940
Human Resources	685,949	842,995	842,995	956,519
Operation of Plant	6,014,905	6,578,078	6,578,078	6,746,568
Maintenance of Plant	2,288,831	2,584,198	2,584,198	3,082,669
Transportation	3,726,685	4,519,865	4,519,865	4,257,891
Technology	2,591,467	2,775,806	2,775,806	3,243,337
Food Service	48,949	0	0	0
Capital Outlays	79,470	0	0	0
Transfers Out	1,611,042	0	0	0
Total Bartlett School Fund Expenditures	\$ 92,300,703	\$ 108,553,755	\$ 108,553,755	\$ 110,378,198
Net From Operations	13,800,940	(1,500,000)	(1,500,000)	(3,500,000)
School Beginning Fund Balance	\$ 47,055,828	\$ 60,856,768	\$ 60,856,768	\$ 59,356,768
School Ending Fund Balance	\$ 60,856,768	\$ 59,356,768	\$ 59,356,768	\$ 55,856,768

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Bartlett City Schools



2025-2026

Special Revenue Fund Budget

Approved April 24, 2025

Bartlett City Schools



2025-2026

Federal Projects Fund Budget

BARTLETT CITY SCHOOLS

Title Funds

Title Funds		2024-2025	2025-2026
Revenue			
<u>ACCT</u>	<u>Description</u>	<u>BUDGET</u>	<u>BUDGET</u>
47141	Title I Part A	648,464	694,914
47141	Consolidated Admin	107,070	109,427
47141	Title I Part A-Neglected	477,051	518,970
47141	Title I Part D LEA	54,828	71,500
47189	Title II Part A	230,419	249,582
47146	Title III	12,569	32,302
47590	Title IV	191,673	130,314
Total Title Funds		1,722,074	1,807,009

BARTLETT CITY SCHOOLS

Title I Part A

Title I Part A

<u>ACCT</u>	<u>Description</u>	2025-2026	2025-2026
		<u>PERS</u>	<u>BUDGET</u>
116	Teachers	2	42,319
169	Part-Time Personnel	15	129,038
189	Other Salaries & Wages (and Stipends)	5	180,195
201	Social Security		29,902
204	State Retirement		29,296
206	Life Insurance		1,610
207	Medical Insurance		10,670
212	Employer Medicare		5,536
355	Travel		100
429	Instructional Supplies & Materials		19,889
471	Software		3,157
499	Other Supplies & Materials		95
524	In-Service/Staff Development		9,000
599	Other Charges (and Parental Involvement) 15% Carryover		214,959
722	Regular Instruction Equipment		19,148
	Total Title I Part A		694,914

Informational Note:

Title I Part A of Every Student Succeeds Act (ESSA) allocates financial resources to schools serving a high proportion of students from low-income families, with the aim of ensuring that all students achieve challenging state academic standards.

BARTLETT CITY SCHOOLS
Consolidated Admin

Consolidated Admin

<u>ACCT</u>	<u>Description</u>	2025-2026	2025-2026
		<u>PERS</u>	<u>BUDGET</u>
105	Supervisor/Director	1	36,395
162	Clerical Personnel	1	11,095
189	Other Salaries & Wages	0.60	14,556
201	Social Security		4,026
204	State Retirement		9,801
206	Life Insurance		283
207	Medical Insurance		16,704
212	Employer Medicare		942
355	Travel		3,752
499	Other Supplies & Materials		1,400
524	In-Service/Staff Development		7,849
790	Other Equipment		2,624
	Total Consolidated Admin		109,427

Informational Note:

Consolidated Admin refers to employees who dedicate 100% of their time to the administration of federally funded grants, including Title I-A, Title I A-Neglected, Title I-D, Title II-A, Title III, and Title IV. Funding for Consolidated Admin is distributed as follows: 8.40% from Title I-A, 20% from Title I A-

BARTLETT CITY SCHOOLS

Title I Part A-Neglected

Title I Part A-Neglected

<u>ACCT</u>	<u>Description</u>	2025-2026 <u>PERS</u>	2025-2026 <u>BUDGET</u>
138	Instructional Computer Personnel	0.55	12,793
189	Other Salaries & Wages (and Stipends)	0.80	27,146
201	Social Security		2,960
204	State Retirement		6,051
206	Life Insurance		178
207	Medical Insurance		8,561
212	Employer Medicare		693
355	Travel		3,655
399	Other Contracted Services		262,483
429	Instructional Supplies & Materials		84,380
471	Software		17,937
524	In-Service/Staff Development		37,460
722	Regular Instruction Equipment		54,673
Total Title I Part A-Neglected			518,970

Informational Note:

Title I A-Neglected funds are allocated to support the education and services of students placed in facilities by the court system due to issues of abandonment, abuse, or parental neglect.

BARTLETT CITY SCHOOLS
Title I Part D LEA

Title I Part D LEA

<u>ACCT</u>	<u>Description</u>	2025-2026	2025-2026
		<u>PERS</u>	<u>BUDGET</u>
138	Instructional Computer Personnel	0.20	4,720
189	Other Salaries & Wages (and Stipends)	0.20	5,385
201	Social Security		772
204	State Retirement		1,575
206	Life Insurance		46
207	Medical Insurance		2,434
212	Employer Medicare		181
399	Other Contracted Services		23,936
429	Instructional Supplies & Materials		30,732
722	Regular Instruction Equipment		1,719
	Total Title I Part D LEA		71,500

Informational Note:

Title I Part D LEA funds are used to improve educational services for children and youth in local, tribal, and state institutions for neglected or delinquent children and youth, ensuring these students have the opportunity to meet the same rigorous state academic standards as their peers across the state.

BARTLETT CITY SCHOOLS

Title II Part A

Title II Part A

<u>ACCT</u>	<u>Description</u>	2025-2026 <u>PERS</u>	2025-2026 <u>BUDGET</u>
172	Instructional Coaches (and Stipends)	16	75,792
195	Certified Substitute Teachers		12,631
196	In-Service Training		2,800
201	Social Security		5,130
204	State Retirement		10,664
206	Life Insurance		413
207	Medical Insurance		6,551
212	Employer Medicare		1,169
399	Other Contracted Services		23,000
499	Other Supplies & Materials		1,500
524	In-Service/Staff Development		109,932
	Total Title II Part A		249,582

Informational Note:

Title II Part A aims to improve the quality of teachers and school leaders by focusing on the preparation, training, and recruitment of highly qualified educators and principals.

BARTLETT CITY SCHOOLS

Title III

Title III

<u>ACCT</u>	<u>Description</u>	2025-2026 <u>PERS</u>	2025-2026 <u>BUDGET</u>
429	Instructional Supplies & Materials		8,316
471	Software		9,290
524	In-Service/Staff Development		14,696
	Total Title III		32,302

Informational Note:

Title III funds support the educational development of English learners (ELs) by facilitating their English language acquisition and helping them achieve demanding state academic standards.

BARTLETT CITY SCHOOLS

Title IV

Title IV

<u>ACCT</u>	<u>Description</u>	2025-2026	2025-2026
		<u>PERS</u>	<u>BUDGET</u>
130	Social Workers	2	56,569
189	Other Salaries & Wages	1	25,949
201	Social Security		5,341
204	State Retirement		11,354
206	Life Insurance		332
207	Medical Insurance		25,507
212	Employer Medicare		2,144
355	Travel		981
499	Other Supplies & Materials		7
524	In-Service/Staff Development		583
790	Other Equipment		1,547
	Total Title IV		130,314

Informational Note:

Title IV funding supports a range of initiatives, including well-rounded educational opportunities to enhance STEM programs, supplies, materials, and student competitions; safe and healthy students through the employment of social workers to promote attendance and graduation initiatives; and the effective use of technology by offering professional development for teachers on integrating technology into the classroom.

BARTLETT CITY SCHOOLS
IDEA Funds

IDEA Funds		2024-2025	2025-2026
Revenue			
<u>ACCT</u>	<u>Description</u>	<u>BUDGET</u>	<u>BUDGET</u>
47143	IDEA Part B	1,526,081	1,444,600
47145	IDEA Preschool	99,261	61,703
Total IDEA Funds		1,625,342	1,506,303

BARTLETT CITY SCHOOLS
IDEA Part B

IDEA Part B

<u>ACCT</u>	<u>Description</u>	2025-2026 <u>PERS</u>	2025-2026 <u>BUDGET</u>
131	Medical Personnel	7.10	130,634
116	Teachers	1	70,418
163	Educational Assistants	22	192,234
171	Speech Pathologist	3	85,963
189	Other Salaries & Wages	5.90	272,952
195	Certified Substitute Teachers		5,008
201	Social Security		48,979
204	State Retirement		48,563
206	Life Insurance		2,893
207	Medical Insurance		201,889
212	Employer Medicare		11,901
312	Contracts with Private Agencies		30,000
313	Contracts with Parents		445
322	Evaluation & Testing		15,641
355	Travel		7,853
429	Instructional Supplies & Materials		105,953
499	Other Supplies & Materials		31,851
524	In-Service/Staff Development		48,033
599	Other Charges		3,500
725	Special Education Equipment		38,212
790	Other Equipment		1,919
	Indirect Cost		89,759
	Total IDEA Part B		1,444,600

Informational Note:

IDEA Part B outlines the provisions for special education and related services for school-aged children with disabilities, ages 3 to 21. It ensures that these children receive a Free Appropriate Public Education (FAPE) and services in the Least Restrictive Environment (LRE) through the development of Individualized Education Programs (IEPs).

BARTLETT CITY SCHOOLS
IDEA Preschool

IDEA Preschool

<u>ACCT</u>	<u>Description</u>	<u>2025-2026</u> <u>PERS</u>	<u>2025-2026</u> <u>BUDGET</u>
322	Evaluation & Testing		4,515
429	Instructional Supplies & Materials		26,606
499	Other Supplies & Materials		5,917
524	In-Service/Staff Development		9,595
599	Other Charges		1,000
725	Special Education Equipment		2,255
790	Other Equipment		8,850
	Indirect Cost		2,965
	Total IDEA Preschool		61,703

Informational Note:

IDEA Preschool allocates funding for special education services for children with disabilities ages 3 to 5, as authorized by the Individuals with Disabilities Education Act (IDEA) Part B, Section 619. This ensures the provision of a free and appropriate public education in the least restrictive environment.

BARTLETT CITY SCHOOLS
CTE Perkins Basic

CTE Perkins Basic		2024-2025	2025-2026
Revenue			
<u>ACCT</u>	<u>Description</u>	<u>BUDGET</u>	<u>BUDGET</u>
47131	CTE Perkins Basic	23,036	21,848
Total CTE Perkins Basic		23,036	21,848

BARTLETT CITY SCHOOLS
CTE Perkins Basic

CTE Perkins Basic

<u>ACCT</u>	<u>Description</u>	2025-2026 <u>PERS</u>	2025-2026 <u>BUDGET</u>
315	Contracts with Vehicle Owners		473
429	Instructional Supplies & Materials		65
429C	Instructional Supplies & Materials (Consumables)		1,825
471	Software		776
499	Other Supplies & Materials		1
524	In-Service/Staff Development		5,665
599C	Other Charges (CTSO)		10,000
730	Vocational Instruction Equipment		1,200
	Indirect Cost		1,843
	Total CTE Perkins Basic		21,848

Informational Note:

CTE Perkins Basic refers to the state's implementation of the federal Carl D. Perkins Career and Technical Education Act (Perkins V), which provides funding and guidance for Career and Technical Education (CTE) programs. Its primary objectives are to improve academic and technical achievement and to strengthen the alignment between secondary and postsecondary education.

BARTLETT CITY SCHOOLS
Access for All Learning Network

Access for All Learning Network		2024-2025	2025-2026
Revenue			
<u>ACCT</u>	<u>Description</u>	<u>BUDGET</u>	<u>BUDGET</u>
47143	Access for All Learning Network	24,674	3,104
Total Access for All Learning Network		24,674	3,104

BARTLETT CITY SCHOOLS
Access for All Learning Network

Access for All Learning Network

<u>ACCT</u>	<u>Description</u>	2025-2026	2025-2026
		<u>PERS</u>	<u>BUDGET</u>
189	Other Salaries & Wages (stipends)	2	84
201	Social Security		6
204	State Retirement		13
212	Employer Medicare		1
429	Instructional Supplies & Materials		682
524	In-Service/Staff Development		2,318
	Total Access for All Learning Network		3,104

Informational Note:

The Access for All Learning Network (AALN Preschool) aims to increase inclusive learning opportunities for students with disabilities, particularly in preschool through eighth grade, by providing technical assistance and resources to Tennessee Local Education Agencies (LEAs).

Bartlett City Schools



2025-2026

Discretionary Grants Fund Budget

BARTLETT CITY SCHOOLS
State Special Education Preschool Grant

State Special Education Preschool Grant		2024-2025	2025-2026
Revenue			
<u>ACCT</u>	<u>Description</u>	<u>BUDGET</u>	<u>BUDGET</u>
46515	State Special Education Preschool Grant	262,892	256,523
Total State Special Education Preschool Grant		262,892	256,523

BARTLETT CITY SCHOOLS
State Special Education Preschool Grant

State Special Education Preschool Grant

<u>ACCT</u>	<u>Description</u>	2025-2026	2025-2026
		<u>PERS</u>	<u>BUDGET</u>
116	Teachers	5	134,188
131	Medical Personnel	1	28,319
163	Educational Assistants	2	16,975
189	Other Salaries & Wages	5	3,000
201	Social Security		12,444
204	State Retirement		11,463
206	Life Insurance		668
207	Medical Insurance		14,278
212	Employer Medicare		2,911
429	Instructional Supplies & Materials		22,277
499	Other Supplies & Materials		10,000
Total State Special Education Preschool Grant			256,523

Informational Note:

The State Special Education Preschool Grant, part of the Individuals with Disabilities Education Act (IDEA) Part B, provides funding to states to ensure that children with disabilities ages 3-5 receive special education and related services.

BARTLETT CITY SCHOOLS
Discretionary Grants

Revenue		2024-2025	2025-2026
<u>ACCT</u>	<u>Description</u>	<u>BUDGET</u>	<u>BUDGET</u>
44990	First 8 Pre-K	61,116	65,411
46590	Voluntary Pre-K	75,854	70,961
46790	Innovative School Models	1,509,754	1,068,971
46981	Battelle Education	23,029	14,358
46980	TN Arts Commission Arts 360	19,621	152
48990	Jobs for the Future	27,646	25,981
	TOTAL	1,717,021	1,245,834

BARTLETT CITY SCHOOLS

First 8 Pre-K

First 8 Pre-K

<u>ACCT</u>	<u>Description</u>	2025-2026	2025-2026
		<u>PERS</u>	<u>BUDGET</u>
116	Teachers	1	26,629
163	Educational Assistants	1	8,993
195	Substitute Teachers		355
201	Social Security		2,353
204	State Retirement		2,216
206	Life insurance		135
207	Medical insurance		2,247
212	Medicare		550
422	Food Supplies		50
429	Instructional Supplies & Materials		12,843
524	In-Service/Staff Development		1,898
599	Other Charges		3,290
504	Indirect Costs		3,852
Total First 8 Pre-K			65,411

Informational Note:

The First 8 Pre-K grant is to help the children of Shelby County develop social, emotional, physical, and behavior skills that will put them on a path for success.

BARTLETT CITY SCHOOLS

Voluntary Pre-K

Voluntary Pre-K

<u>ACCT</u>	<u>Description</u>	<u>2025-2026</u> <u>PERS</u>	<u>2025-2026</u> <u>BUDGET</u>
116	Teachers	2	59,538
195	Substitute Teachers		720
201	Social Security		4,378
204	State Retirement		4,082
206	Life insurance		215
207	Medical insurance		0
212	Medicare		1,024
422	Food Supplies		50
429	Instructional Supplies & Materials		44
524	In-Service/Staff Development		0
599	Other Charges		910
	Indirect Costs		0
	Total Voluntary Pre-K		70,961

Informational Note:

The Voluntary Pre-K grant is used to create an early childhood education program for "at-risk" children and their families served by BCS to coordinate and provide the services to develop school readiness skills in an environment that fosters learning and promotes success in kindergarten and throughout the child's life.

BARTLETT CITY SCHOOLS
Innovative School Models (ISM)

Innovative School Models

<u>ACCT</u>	<u>Description</u>	2025-2026 <u>PERS</u>	2025-2026 <u>BUDGET</u>
116	Teachers	5	41,597
189	Other Salaries & Wages	1	181,673
201	Social Security		13,962
204	State Retirement		16,845
206	Life insurance		640
207	Medical insurance		48,000
212	Medicare		3,265
399	Other Contracted Services		236,783
429	Instructional Supplies & Materials		1,019
471	Software		38,810
499	Other Supplies & Materials		13,262
524	In-Service/Staff Development		19,290
707	Building Improvements		235,185
722	Reg Instruction Equipment		0
730	Vocational Equipment		218,640
	Total ISM		1,068,971

Informational Note:

The Innovative School Models (ISM) grant is for building readiness and preparing students for success after high school, ensuring more students have opportunities to participate in innovative local programs aligned to Tennessee's highest-demand skills and careers.

BARTLETT CITY SCHOOLS
Battelle Education

Battelle Education

<u>ACCT</u>	<u>Description</u>	2025-2026 <u>PERS</u>	2025-2026 <u>BUDGET</u>
189	Other Salaries & Wages		1,500
195	Sub Teachers-Certified		1,440
198	Sub Teachers-Non-Certified		160
201	Social Security		192
204	State Retirement		443
212	Employer Medicare		46
312	Contracts w Private Agencies		0
355	Travel		60
429	Instructional Supplies & Materials		659
471	Software		441
499	Other Supplies & Materials		5,728
524	In-Service/Staff Development		31
599	Other Charges		557
59901	Parental Involvement		500
730	Vocational Equipment		2,601
	Total Battelle Education		14,358

Informational Note:

Battelle Education provides a roadmap for schools to successfully implement a STEM or STE(A)M education plan at the local level. Bartlett City Schools is using this for STEM and STE(A)M teaching and learning strategies and serve as a model from which other schools may visit and learn.

BARTLETT CITY SCHOOLS
TN Arts Commission Arts 360

TN Arts Commission Arts 360

<u>ACCT</u>	<u>Description</u>	2025-2026 <u>PERS</u>	2025-2026 <u>BUDGET</u>
399	Other Contracted Services		0
429	Instructional Supplies & Materials		143
524	In-Service/Staff Development		0
	Indirect Costs		9
	Total TAC Arts 360		152

Informational Note:

The Tennessee Arts Commission Arts 360 (TAC Arts 360) grant is used to integrate the arts into basic school curriculum and to provide art activities and educational opportunities to under-served and at-risk youth in Tennessee. Emphasis on exposure to, experience in, and appreciation of the arts and awakening of natural creativity.

BARTLETT CITY SCHOOLS
Jobs for the Future

Jobs for the Future

<u>ACCT</u>	<u>Description</u>	2025-2026 <u>PERS</u>	2025-2026 <u>BUDGET</u>
189	Other Salaries & Wages	20	9,827
201	Social Security		609
204	State Retirement		625
212	Medicare		142
399	Other Contracted Services		14,000
429	Instructional Supplies		748
504	Indirect Cost		30
	Total Jobs for the Future		25,981

Informational Note:

The Jobs for the Future (JFF) grant will develop and implement an innovative approach to science, technology, engineering, and math (STEM), with a focus on computer science (CS) education for grades 11 and 12 by Bartlett City Schools technical assistance and funds to design and deliver work-based courses (WBCs) in high schools across Tennessee.

Bartlett City Schools



2025-2026

Nutrition Fund Budget

BARTLETT CITY SCHOOLS
School Nutrition

Revenue

<u>ACCT</u>	<u>Description</u>	2024-2025 <u>BUDGET</u>	2025-2026 <u>BUDGET</u>
43521	Lunch Payments - Children	1,050,000	1,125,000
43522	Lunch Payments - Adults	37,000	42,000
43523	Income from Breakfast	125,000	130,000
43525	Ala Carte Sales	600,000	607,000
47111	USDA School Lunch Program	1,800,000	1,800,000
47113	USDA Breakfast	400,000	400,000
46520	State Matching	30,390	35,252
44165	Commodity Rebates	12,000	3,000
	Planned Use of Fund Balance	136,000	480,600
	Total School Nutrition Revenue	4,190,390	4,622,852

BARTLETT CITY SCHOOLS

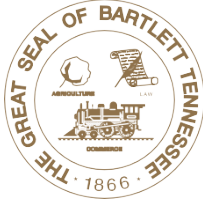
School Nutrition

Expenditures

<u>ACCT</u>	<u>Description</u>	2025-2026	2025-2026
		<u>PERS</u>	<u>BUDGET</u>
10500	Supervisor/Director	1	101,031
16200	Clerical Personnel	1	47,655
16501	Cafeteria Managers	10	403,146
16502	School Nutrition Technicians	43	966,612
18900	Other Salaries & Wages	0.25	18,380
16506	Substitute Helpers		20,000
20100	Social Security		87,305
20400	State Retirement		38,275
20600	Life insurance		5,178
20700	Medical insurance		222,630
21200	Medicare		20,418
33600	Maintenance & Repair Equipment		25,000
35400	Transportation- Food		15,000
35500	Travel		3,300
39900	Other Contracted Services		947,733
42200	Food Supplies		1,455,448
43500	Office Supplies		500
45100	Uniforms		3,000
49900	Other Supplies and Materials		146,241
52400	In-Service/Staff Development		15,000
59900	Other Charges		1,000
71000	Food Service Equipment		80,000
	Total School Nutrition Expenditures		4,622,852

Informational Note:

Includes cost of materials, supplies, and services used in the School Nutrition Program.



**Board of Mayor and Aldermen
City Hall Council Chambers
Bartlett, TN 38134**

**Meeting: 5/27/2025 6:00 PM
Department: Finance
Category: Ordinance
Prepared By: Penny Medlock, City Clerk**

Ordinance 25-03

WHEREAS, Tennessee Code Annotated, Section 67-5-103, authorizes municipalities in Tennessee to impose taxes for municipal purposes, and to fix the rates thereof; and

WHEREAS, Article X, Section 1 of the Bartlett Municipal Charter grants authority by the Board of Mayor and Aldermen to levy taxes for all corporate purposes upon the taxable property, real, personal, and mixed; and

WHEREAS, all property within the city not exempt by general law shall be assessed for taxation based on the assessments made by the Shelby County Assessor's Office;

NOW, THEREFORE, BE IT ORDAINED by the Board of Mayor and Alderman of the City of Bartlett, Tennessee, that the 2025 Real and Personal Property Tax Rate shall be levied as follows:

SECTION 1: TAX RATE - Effective July 1, 2025, there is hereby levied upon all real property in the City of Bartlett pursuant to TCA 67-5-101 et sec., a tax calculated upon a rate of \$1.66 (One Dollar and Sixty-Six Cents) for each \$100.00 of assessed valuation and there is hereby levied upon all taxable personal property a tax calculated upon a rate of \$1.66 (One Dollar and Sixty-Six Cents) for each \$100.00 of assessed valuation.

SECTION 2: SEVERABILITY -- to the extent that any prior Ordinance, assessment or tax rate specification conflicts with this Ordinance the same is repealed.

SECTION 3: EFFECTIVE DATE -- Be it further ordained that this Ordinance shall take effect upon its passage on third and final reading, the public welfare requiring it.

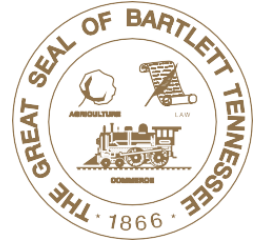
FIRST READING: May 13, 2025
SECOND READING: May 27, 2025
THIRD READING: June 10, 2025

Harold Brad King, Register to
the Board of Mayor and
Aldermen

David Parsons, Mayor

Attest: _____
Penny Medlock, City Clerk

Board of Mayor and Aldermen
June 10, 2025



Item Memo

Consent Summary:

The US 70 Elevated Water Tank supplies Bartlett's US 70 Corridor and surrounding developments. In an effort to improve the supply of water to this Tank, a 10" Solenoid Control Valve is needed. This valve will be installed at the East Hill Water Tank, ensuring that the supply to both of these Water tanks is maximized.

We have multiple control valves in our water system. These valves are critical in maintaining flow and pressure in multiple areas. Historically, we have only allowed Golden Anderson (GA) valves for this purpose, because of their unique capabilities, making them a Sole Source Product for the City of Bartlett Water Treatment Division.

Waterserv Company specializes in control valve installation and calibration. Historically, we have only allowed Waterserv to install, repair, and maintain our control valves, due to their unique expertise, making Waterserv a Sole Source Contractor for the City of Bartlett Water Treatment Division.

Request authorization to purchase one 10" solenoid valve for the Easthill Water Tower on Memphis Arlington Rd from Waterserv Company at a total cost of \$39,971.00. Waterserv Company is a sole-source provider. The price includes replacing the existing electric valve with a new solenoid valve. Funds are available in Account 510.51200.945.

Formal Body:

Formal Body Information for Bid Templates

Attachments:

Waterserv Company 10 Inch Valve Quote



Waterserv Company

3892 Hamer Road
Newbern, TN 38059
waterservtn@gmail.com

QUOTATION

To: City of Bartlett

Date: 05/17/25

We are pleased to quote the following:

Replace existing electric valve @ Memphis Arlington Road tank with new valve.
Includes new unflange, bolts, nuts, and gaskets.

Total: \$ 16,976.20

Excludes painting and electrical work
City to supply backhoe to remove and install valve in pit.

Waterserv Company

By Jon Gentry
731-589-2184



Waterserv Company

3892 Hamer Road
Newbern, TN 38059
waterservtn@gmail.com

QUOTATION

To: City of Bartlett

Date: 05/17/25

We are pleased to quote the following:

One – 10” GA Model 7100-D solenoid valve, epoxy cast iron body, lead free bronze internals, Buna-N seat, zinc plated steel external fasteners.

Total: \$ 22,994.80

Delivery 18-22 weeks after submittal approval

Waterserv Company

By Jon Gentry
731-589-2184